

22056 COST CENTRE ANALYSIS REPORT

The Cost Centre Analysis report shows the cost centres that have been returned in the Student, Staff, Finance and Provider profile collections.

The Cost Centre Analysis report download is supplied as an Excel document.

Student collection

Student FTE apportioned against the appropriate cost centres.

Population criteria:

Z_POPSES_CYC = 1 (Student counted in session population)

England, Northern Ireland and Wales and The Open University in Scotland: $\text{Sum}(Z_CCFTE_CYC)/100$
 Scotland-only providers: $\text{Sum}(Z_CCFTE_SCSEND_CYC)/100$.

Provider Profile collection

Academic cost centres are returned with a flag set to 'Yes' or 'No' against each cost centre in the report.

Staff collection

Staff FTE apportioned against the appropriate cost centres for Standard and Atypical contracts split by academic marker.

Population criteria:

XPSESC01 = 1 (Contract counted in session population)

Label	Field	Code
Standard contracts	Contract.TERMS	1,2
Atypical contracts		3
Academic FTE	XACMRK01	1
Other FTE		2

$\text{Sum}(XSFTE01)/100$

Finance collection

Expenditure and Research Income (£000s) for the appropriate cost centre.

Expenditure	Table 7	Total expenditure
Research income	Table 4	Total