

Table 16 - Expenditure of UK HE Institutions by Location of Institution and Type of Expenditure 1998/99

£ Millions							
		All UK institutions	England	Wales	Scotland	Northern Ireland	
1	All expenditure	11925.05	9741.09	566.12	1380.29	237.55	1
2	Academic departments	5070.75	4142.72	235.92	585.01	107.11	2
3	Academic services	849.25	698.02	36.46	97.05	17.73	3
4	Administration & central services	1488.88	1245.28	66.71	146.24	30.65	4
5	Premises	1288.30	1035.12	70.71	150.21	32.25	5
6	Residences & catering operations	828.88	690.70	44.27	85.02	8.90	6
7	Research grants & contracts	1580.69	1290.60	56.67	207.23	26.20	7
8	Other	818.30	638.65	55.39	109.54	14.71	8
	<i>of which:</i>						
9	Staff costs	6891.12	5596.63	322.71	824.67	147.11	9
10	Academic departments	3934.45	3192.31	191.52	461.53	89.10	10
11	Academic services	452.31	365.71	19.88	56.53	10.19	11
12	Administration & central services	755.28	621.57	36.47	82.29	14.95	12
13	Premises	308.41	245.83	14.39	39.33	8.86	13
14	Residences & catering operations	231.95	188.34	13.14	27.20	3.28	14
15	Research grants & contracts	901.51	741.51	29.76	115.78	14.47	15
16	Other	307.22	241.38	17.56	42.01	6.27	16
17	Other costs	5033.92	4144.46	243.41	555.62	90.44	17
18	Academic departments	1136.30	950.41	44.40	123.48	18.01	18
19	Academic services	396.94	332.31	16.58	40.52	7.54	19
20	Administration & central services	733.60	623.71	30.24	63.95	15.70	20
21	Premises	979.89	789.29	56.32	110.88	23.39	21
22	Residences & catering operations	596.93	502.36	31.13	57.82	5.62	22
23	Research grants & contracts	679.18	549.10	26.91	91.45	11.73	23
24	Other	511.08	397.28	37.83	67.53	8.44	24