

Table 7 - Staff Costs of each Institution by Activity 1994/95

UK Institutions		£ Thousands															
		Academic Staff Costs						Other Staff Costs									
		Academic Depts	Academic Services	Admin. & Central Services	Research Grants & Contracts	Other Expenditure	Total	Academic Depts	Academic Services	Admin. & Central Services	Premises	Residences & Catering Ops	Research Grants & Contracts	Other Expenditure	Total		
1	Total UK	2529854	30355	42821	563975	85251	3252256	738994	312292	552267	271303	198604	182675	135691	2391825	1	
2	Total England	2038609	26800	37635	489492	64325	2656861	602557	250773	452746	219667	164740	126333	103591	1920406	2	
3	Anglia Polytechnic University	18172	627	1211	262	1347	21619	3711	1550	3232	51	666	49	275	9532	3	
4	The University of Aston in Birmingham	9696	41	0	1388	190	11315	3370	1795	2537	2158	1224	179	402	11665	4	
5	Bath College of HE	3975	107	238	4	244	4568	576	211	999	112	335	0	370	2603	5	
6	The University of Bath	14793	67	0	5374	756	20990	4202	2283	3591	2114	1722	865	964	15741	6	
7	Birkbeck College	8663	0	79	2063	156	10961	3278	1074	1392	946	109	246	99	7144	7	
8	The University of Birmingham	44012	584	265	14168	5048	64077	14232	4395	6520	4529	2970	4336	2212	39194	8	
9	Bishop Grosseteste College	1259	2	0	0	0	1261	63	59	501	161	217	0	113	1114	9	
10	Bolton Institute of HE	9414	171	483	365	0	10433	1988	786	1189	800	215	50	0	5028	10	
11	Bournemouth University	11433	200	421	118	0	12172	3078	1350	1734	479	238	952	0	7831	11	
12	The University of Bradford	16803	1643	2387	2726	578	24137	4026	953	1842	2668	1365	322	49	11225	12	
13	Bretton Hall College of HE	3072	9	25	0	12	3118	385	206	944	418	303	0	43	2299	13	
14	The University of Brighton	20083	0	0	644	733	21460	4672	2546	3034	1971	1059	66	187	13535	14	
15	The University of Bristol	39424	2977	179	16297	2106	60983	12112	1672	7188	4467	3532	2493	548	32012	15	
16	British Postgraduate Medical Federation	10610	187	715	22227	904	34643	1940	1346	4006	1177	67	7601	6265	22402	16	
17	Brunel University	18115	0	0	3190	636	21941	4669	3045	4825	2595	2253	805	1167	19359	17	
18	Buckinghamshire College of HE	9114	0	0	3	0	9117	1541	674	2180	767	857	16	921	6956	18	
19	The University of Cambridge	52304	0	0	36911	728	89943	16815	9353	6049	4532	1089	5229	2420	45487	19	
20	Canterbury Christ Church College	7462	92	192	200	61	8007	706	654	1506	416	709	28	42	4061	20	
21	The University of Central England in Birmingham	21075	87	171	221	719	22273	5151	1320	3673	1733	1202	46	621	13746	21	
22	The University of Central Lancashire	15638	137	110	229	392	16506	5805	1685	4311	0	1014	21	2886	15722	22	
23	Central School of Speech & Drama	1324	0	0	14	0	1338	292	103	574	64	0	0	0	1033	23	
24	Charing Cross & Westminster Medical School	5643	259	538	4040	2656	13136	2192	525	446	216	119	922	1274	5694	24	
25	Cheltenham & Gloucester College of HE	8485	220	124	99	0	8928	2157	1842	2350	292	631	55	63	7390	25	
26	Chester College of HE	5394	55	215	0	0	5664	673	407	1417	630	358	0	0	3485	26	
27	Chichester Institute of HE	4027	97	0	77	5	4206	507	371	1169	222	161	0	14	2444	27	
28	City University	13192	74	0	2842	332	16440	6100	1607	3103	1753	1728	308	298	14897	28	
29	The College of Guidance Studies	126	0	0	0	0	126	42	11	128	61	19	0	42	303	29	
30	Coventry University	18158	0	0	735	0	18893	4442	2471	4081	2296	1446	0	692	15428	30	
31	Cranfield University	16802	0	515	3702	0	21019	8028	2115	4373	1403	1609	8100	0	25628	31	
32	Dartington College of Arts	603	0	106	0	0	709	148	68	168	33	0	0	0	417	32	
33	De Montfort University	29816	497	52	1635	0	32000	5796	1719	5086	3385	2124	230	623	18963	33	
34	University of Derby	11610	185	717	213	0	12725	2662	1482	2736	1485	739	425	117	9646	34	
35	University of Durham	20300	0	0	4924	576	25800	4451	3397	3390	2807	5336	651	153	20185	35	
36	The University of East Anglia	15918	0	0	5330	224	21472	4312	2264	3603	2344	2206	277	100	15106	36	
37	The University of East London	16265	315	271	185	151	17187	5327	2489	4588	889	373	32	557	14255	37	
38	Edge Hill College of HE	6636	0	4	1	0	6641	1090	1183	1332	581	618	18	0	4822	38	
39	The University of Essex	12422	180	73	3341	691	16707	2173	1627	2795	1634	1418	349	691	10687	39	
40	The University of Exeter	19619	68	2	484	0	20173	5436	2375	3472	3057	3139	3595	1058	22132	40	
41	Falmouth College of Arts	1816	0	0	28	0	1844	339	173	558	135	59	0	82	1346	41	
42	Goldsmiths College	10660	0	0	609	109	11378	2084	1306	2427	1387	786	66	30	8086	42	
43	The University of Greenwich	21116	0	286	1194	146	22742	4756	2669	5045	2353	825	267	200	16115	43	
44	Harper Adams Agricultural College	2066	0	0	0	0	2066	349	208	702	416	400	194	395	2664	44	
45	The University of Hertfordshire	21735	0	31	1247	158	23171	5982	2283	4447	1117	1318	152	1334	16633	45	
46	Homerton College	1781	219	0	159	772	2931	155	110	552	298	353	90	653	2211	46	
47	The University of Huddersfield	15379	0	0	243	0	15622	2997	1867	3146	2118	570	0	1074	11772	47	
48	The University of Hull	18084	0	0	3193	336	21613	4648	2801	3284	2105	2517	425	1021	16801	48	
49	The University of Humberside	11300	0	0	64	125	11489	1907	2293	2597	992	646	3	46	8484	49	
50	Imperial College of Science,Technology & Medicine	30769	474	480	22912	144	54779	16844	4491	7452	6976	2779	4725	388	43655	50	
51	Institute of Advanced Nursing Education	1517	0	0	0	0	1517	0	246	388	0	0	0	0	634	51	
52	Institute of Education	6314	0	0	2018	0	8332	1267	1479	1735	557	664	233	15	5950	52	
53	Institute of Psychiatry(associated with King's College London)	5386	0	0	5249	0	10635	1567	321	720	283	57	1044	0	3992	53	

UK Institutions

£ Thousands

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		Academic Depts	Academic Services	Admin. & Central Services	Research Grants & Contracts	Other Expenditure	Total	Academic Depts	Academic Services	Admin. & Central Services	Premises	Residences & Catering Ops	Research Grants & Contracts	Other Expenditure		Total
54	The University of Keele	13929	731	113	2044	219	17036	2375	464	2407	1420	2265	1613	319	10863	54
55	The University of Kent at Canterbury	15378	0	0	4731	0	20109	2944	2202	4152	2068	3377	542	1925	17210	55
56	Kent Institute of Art & Design	3656	0	0	0	0	3656	725	308	1175	191	141	0	32	2572	56
57	King Alfred's College, Winchester	5195	61	231	0	0	5487	603	499	1296	496	721	28	68	3711	57
58	King's College London	34692	0	127	14205	0	49024	8698	3711	5154	2527	2585	2668	164	25507	58
59	Kingston University	17184	0	56	220	293	17753	5449	2199	5694	1489	1154	49	583	16617	59
60	La Sainte Union College of HE	3061	508	0	0	394	3963	0	0	637	239	389	0	201	1466	60
61	The University of Lancaster	19709	0	0	4614	0	24323	5484	2840	5161	2725	3198	836	1180	21424	61
62	Leeds Metropolitan University	20541	386	468	372	558	22325	5868	2736	2835	3063	686	493	858	16539	62
63	The University of Leeds	45239	64	831	13572	249	59955	18747	5365	6989	5091	3235	5282	5143	49852	63
64	The University of Leicester	25372	0	0	9501	334	35207	7392	2696	3788	2497	2479	1938	749	21539	64
65	Liverpool Institute of HE	5763	0	0	0	0	5763	0	522	1501	750	760	0	0	3533	65
66	Liverpool John Moores University	21970	140	60	1319	57	23546	8871	3202	5698	2987	1031	0	470	22259	66
67	The University of Liverpool	39898	2018	3215	12808	1924	59863	9861	1719	3368	4726	3191	2229	1966	27060	67
68	London Business School	4691	0	0	1132	311	6134	1675	852	1211	510	203	211	290	4952	68
69	London Guildhall University	12524	261	386	70	462	13703	2174	2402	4960	1563	0	17	112	11228	69
70	The London Hospital Medical College	10241	0	0	3299	671	14211	1773	505	1177	377	342	1255	1341	6770	70
71	The London Institute	23528	0	0	38	0	23566	3131	1807	3123	2277	932	0	1078	12348	71
72	London School of Economics & Political Science	12666	0	0	4017	0	16683	2151	2403	3819	1513	1617	754	586	12843	72
73	London School of Hygiene & Tropical Medicine	3904	29	0	6034	245	10212	1401	932	1054	360	206	1202	73	5228	73
74	London University - Senate Institutes	3614	0	0	0	0	3614	2373	4506	10387	1822	1280	2502	225	23095	74
75	Loughborough College of Art & Design(1)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	75
76	Loughborough University of Technology	20373	0	0	5869	947	27189	6311	2257	3434	2652	4623	1493	1004	21774	76
77	University of Luton	12314	244	1134	156	385	14233	2036	1161	1960	766	482	37	163	6605	77
78	The University of Manchester Institute of Science & Technology	16709	0	158	5617	390	22874	10817	1603	4481	2056	1981	460	2195	23593	78
79	Manchester Metropolitan University	35044	0	0	1555	1700	38299	9287	4247	8847	4529	2732	198	702	30542	79
80	The Victoria University of Manchester	44427	968	318	19640	1204	66557	31116	7042	9343	8044	4714	3501	2124	65884	80
81	Middlesex University	19004	0	547	1219	0	20770	3457	3035	6326	4744	1399	553	0	19514	81
82	Nene College	12064	73	0	42	190	12369	3141	1176	2441	1121	154	26	249	8308	82
83	The University of Newcastle-upon-Tyne	35161	2773	0	13547	1671	53152	11257	2570	5957	4066	3038	3308	2356	32552	83
84	Newman College	1538	26	0	33	0	1597	104	64	562	176	309	10	0	1225	84
85	The University of North London	13317	273	52	211	192	14045	4094	3369	4282	1873	699	28	1494	15839	85
86	North Riding College	1432	0	0	0	0	1432	0	239	505	234	157	0	0	1135	86
87	The University of Northumbria at Newcastle	27067	210	0	1231	1900	30408	3236	2306	5184	2856	1540	35	49	15206	87
88	Nottingham Trent University	26755	0	0	887	0	27642	6482	2573	6894	3891	1495	156	0	21491	88
89	The University of Nottingham	35478	119	98	11415	1110	48220	14825	4214	5594	3816	4804	2539	3280	39072	89
90	The Open University	39331	15	8278	1876	264	49764	12924	6731	26311	1725	0	149	897	48737	90
91	Oxford Brookes University	18872	146	215	678	246	20157	3579	2135	4058	1124	1885	125	780	13686	91
92	The University of Oxford	47566	0	0	38091	67	85724	15340	14086	9978	3920	495	7874	3448	55141	92
93	The University of Plymouth	19382	0	0	1286	899	21567	5829	2819	4048	2975	1370	200	299	17540	93
94	The University of Portsmouth	27650	604	1053	923	0	30230	6413	1877	3274	1308	1489	108	0	14469	94
95	Queen Mary & Westfield College	13666	0	0	4664	576	18906	4638	2321	3518	2604	1354	656	199	15290	95
96	Ravensbourne College of Design & Communication	1314	129	0	0	0	1443	463	0	472	139	98	0	0	1172	96
97	The University of Reading	28397	0	0	6317	1821	36535	6353	3339	4586	3464	4338	1130	646	23856	97
98	The College of Ripon & York St John	4797	0	46	29	0	4872	489	476	1290	1153	1247	0	0	4655	98
99	Roehampton Institute of HE	9144	0	0	200	0	9344	1665	1407	2971	1021	1394	188	0	8646	99
100	Rose Bruford College Speech & Drama	674	0	0	0	0	674	53	41	353	118	0	0	0	565	100
101	Royal Academy of Music	2935	0	0	0	0	2935	0	107	1006	305	114	0	0	1532	101
102	Royal College of Art	2064	153	0	24	0	2241	1551	365	1179	221	214	225	127	3882	102
103	Royal College of Music	2104	0	40	0	0	2144	413	343	797	0	0	0	0	1553	103
104	Royal Free Hospital School of Medicine	6435	0	0	6821	0	13256	1742	604	920	34	56	0	140	3496	104
105	Royal Holloway, University of London	11527	6	31	2266	119	13949	2500	1455	2742	747	2461	270	390	10565	105
106	Royal Northern College of Music	2164	0	0	0	0	2164	77	83	664	278	434	0	644	2180	106
107	Royal Postgraduate Medical School	4536	0	0	7294	4531	16361	3530	654	1626	430	0	3130	2393	11763	107
108	The Royal Veterinary College	2745	0	0	1522	341	4608	1484	268	947	468	140	273	501	4081	108

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109	St. Bartholomew's Hospital Medical College	6823	0	0	5826	0	12649	985	761	983	511	317	1880	0	5437	109
110	St. George's Hospital Medical School	6379	570	739	5181	4716	17585	2066	526	498	361	27	1563	1428	6469	110
111	College of St. Mark & St John	4051	0	0	0	0	4051	602	281	958	429	213	0	298	2781	111
112	St Martin's College	5138	33	0	51	0	5222	622	357	1125	576	467	0	0	3147	112
113	St Mary's College	3328	123	352	20	0	3823	311	310	878	640	755	0	0	2894	113
114	Salford College of Technology	9267	0	0	29	261	9557	2973	805	2532	871	380	0	0	7561	114
115	The University of Salford	13572	308	21	683	80	14664	5065	1808	2883	2494	1740	1635	3038	18663	115
116	The School of Oriental & African Studies	9065	0	0	563	0	9628	1209	1672	1686	170	0	365	31	5133	116
117	The School of Pharmacy	1733	0	0	678	17	2428	1073	162	482	293	52	93	0	2155	117
118	Sheffield Hallam University	28885	851	906	1875	2703	35220	7263	2941	5624	2511	2362	313	736	21750	118
119	The University of Sheffield	40463	0	0	13669	1679	55811	11903	4662	8056	4359	3523	2911	1341	36755	119
120	South Bank University	24463	0	0	897	0	25360	4418	2820	7620	1587	731	162	4669	22007	120
121	Southampton Institute	11566	221	71	0	0	11858	2928	1362	3607	1279	299	140	0	9615	121
122	The University of Southampton	28944	203	205	12313	1112	42777	9203	3728	5103	3151	2490	5282	3139	32096	122
123	Staffordshire University	15412	285	142	443	359	16641	6049	1185	4456	1460	1006	108	163	14427	123
124	The University of Sunderland	14512	0	0	305	354	15171	4113	1696	4393	2057	1441	43	911	14654	124
125	Surrey Institute of Art & Design	3007	0	0	0	0	3007	756	476	1092	414	32	0	10	2780	125
126	The University of Surrey	15354	34	73	324	571	16356	7699	2411	3460	1914	1754	5891	1528	24657	126
127	The University of Sussex	15913	1692	2186	6748	669	27208	5120	1320	1933	2110	1850	783	82	13198	127
128	The University of Teesside	12450	320	175	188	568	13701	2965	1232	3241	1270	557	67	367	9699	128
129	Thames Valley University	18984	6	165	33	284	19472	5925	1965	4175	785	209	7	105	13171	129
130	Trinity & All Saints	2969	173	356	0	15	3513	195	283	569	345	562	0	12	1966	130
131	Trinity College of Music	1070	0	0	0	155	1225	0	61	735	73	0	0	63	932	131
132	United Medical & Dental Schools, Guy's & St Thomas's Hospitals	5484	473	1156	12382	888	20383	16344	788	923	375	157	2682	797	22066	132
133	University College London	39502	0	0	28469	0	67971	16234	5166	9995	509	3007	5527	7000	47438	133
134	The University of Warwick	24975	0	0	7106	2244	34325	7608	2901	6317	2954	3493	1275	3721	28269	134
135	West London Institute of HE(1)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	135
136	The University of the West of England, Bristol	25876	538	1027	652	154	28247	5304	1720	3803	2064	1587	323	778	15579	136
137	Westhill College	1613	0	0	0	0	1613	102	100	599	155	281	0	0	1237	137
138	Westminster College	2430	0	0	0	0	2430	176	234	712	27	194	0	0	1343	138
139	The University of Westminster	23561	0	246	410	60	24277	5253	3126	4331	2132	138	0	0	14980	139
140	Wimbledon School of Art	1238	158	0	70	0	1466	309	0	400	53	36	0	0	798	140
141	Winchester School of Art	1253	41	123	42	0	1459	365	151	299	143	15	0	0	973	141
142	The University of Wolverhampton	17806	0	534	250	908	19498	4935	1996	4553	3001	1203	133	272	16093	142
143	Worcester College of HE	3666	0	152	64	0	3882	402	353	1180	253	538	105	0	2831	143
144	Writtle College	2326	0	365	45	19	2755	448	179	509	122	373	12	516	2159	144
145	Wye College	2494	0	0	598	259	3351	882	305	540	440	476	181	384	3208	145
146	The University of York	14916	1260	1294	7261	945	25676	2808	833	1243	2247	3324	1096	255	11806	146

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147	Total Wales	136919	482	1309	19939	2750	161399	32756	15144	27282	11512	11680	4372	8657	111403	147
148	The University College of Wales, Aberystwyth	11938	0	0	2069	0	14007	3019	1761	2645	1063	2018	665	1067	12238	148
149	Cardiff Institute of HE	10305	0	0	71	0	10376	2103	451	2221	746	812	18	436	6787	149
150	University of Wales, College of Cardiff	29175	61	0	5258	0	34494	6929	3733	4689	2613	2210	510	605	21289	150
151	Coleg Normal Bangor	1972	0	0	79	0	2051	0	297	610	102	67	25	0	1101	151
152	University of Wales College of Medicine	10839	71	128	4332	1212	16582	2256	647	1111	103	131	1833	1456	7537	152
153	University of Glamorgan	10890	172	647	791	0	12500	4223	1884	2505	552	675	226	1574	11639	153
154	Gwent College of HE	6560	0	0	0	41	6601	1000	596	1405	960	346	0	47	4354	154
155	North East Wales Institute of HE	5482	0	20	282	1292	7076	997	440	1683	464	341	62	461	4448	155
156	University College of North Wales, Bangor	13481	0	0	2747	0	16228	4085	1960	2604	1540	1440	684	2084	14397	156
157	The University of Wales, Registry	118	0	0	134	0	252	6	0	1738	8	301	6	157	2216	157
158	St David's University College	3078	0	0	62	36	3176	223	318	549	245	374	28	0	1737	158
159	Swansea Institute of HE	6604	83	278	0	0	6965	601	469	1100	443	145	0	0	2758	159
160	University College of Swansea	21706	34	42	4098	169	26049	6973	2143	3509	2200	1938	315	644	17722	160
161	Trinity College, Carmarthen	2998	0	194	0	0	3192	0	355	522	348	597	0	0	1822	161
162	Welsh Agricultural College(1)	369	0	0	16	0	385	98	59	85	29	210	0	126	607	162
163	Welsh College of Music & Drama	1404	61	0	0	0	1465	243	31	306	96	75	0	0	751	163
164	Total Scotland	290827	2937	3826	47325	16567	361482	87151	38239	57593	34271	19249	48218	20104	304825	164
165	The University of Aberdeen	20530	64	91	6858	1397	28940	6195	2774	4635	2376	3154	1120	4569	24823	165
166	University of Abertay Dundee	6880	0	0	25	121	7026	1445	864	1314	643	173	132	0	4571	166
167	The University of Dundee	20233	0	143	8248	509	29133	5295	2656	3929	1920	1320	1165	427	16712	167
168	Edinburgh College of Art	3584	20	0	100	0	3704	778	469	633	535	9	0	0	2424	168
169	The University of Edinburgh	42016	33	296	5060	5996	53401	17215	7951	8890	5767	2615	22818	4480	69736	169
170	Glasgow Caledonian University	17536	793	565	232	5437	24563	3395	1102	2514	1402	194	531	225	9363	170
171	Glasgow School of Art	3378	0	0	0	0	3378	931	233	523	545	0	0	0	2232	171
172	The University of Glasgow	45776	269	1523	17323	665	65556	16016	5983	8393	5394	0	6969	397	43152	172
173	Heriot-Watt University	12167	0	0	4213	0	16380	2555	1176	3231	2028	1711	568	4007	15276	173
174	Moray House Institute of Education	4963	0	302	56	370	5691	258	880	1092	504	652	411	554	4351	174
175	Napier University	15375	74	37	0	0	15486	4738	1422	4023	1502	473	255	0	12413	175
176	Northern College of Education	5216	0	0	45	0	5261	0	861	1398	734	562	0	0	3555	176
177	The University of Paisley	11251	0	0	0	0	11251	2023	1973	1801	1425	383	351	706	8662	177
178	Queen Margaret College	5459	0	0	0	0	5459	889	578	1305	646	568	0	0	3986	178
179	The Robert Gordon University(1)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	179
180	The Royal Scottish Academy of Music & Drama	1994	0	0	0	0	1994	128	359	430	185	0	0	0	1102	180
181	St Andrew's College of Education	2792	495	161	0	0	3448	338	0	479	327	338	0	0	1482	181
182	The University of St Andrews	11874	0	0	0	0	11874	3844	1519	2703	1779	2268	4141	1427	17681	182
183	Scottish Agricultural College	10945	581	708	1304	0	13538	7616	984	733	151	30	848	1014	11376	183
184	The Scottish College of Textiles	2106	0	0	0	0	2106	404	238	510	131	348	22	281	1934	184
185	The University of Stirling	10553	0	0	2493	1146	14192	2949	1846	2626	1565	1681	312	992	11971	185
186	The University of Strathclyde	36199	608	0	1368	926	39101	10139	4371	6431	4712	2770	8575	1025	38023	186
187	Total Great Britain	2466355	30219	42770	556756	83642	3179742	722464	304156	537621	265450	195669	178923	132352	2336634	187
188	Total Northern Ireland	63499	136	51	7219	1609	72514	16530	8136	14646	5853	2935	3752	3339	55191	188
189	The Queen's University of Belfast	32310	136	51	6035	1331	39863	8702	4181	5385	4014	1633	2369	2045	28329	189
190	University of Ulster	31189	0	0	1184	278	32651	7828	3955	9261	1839	1302	1383	1294	26862	190

(1) See 'Notes on Coverage of Finance Data'.