

Table 5 - Total Income and Expenditure by Source of Income and Category of Expenditure 1993 - 1995

UK Institutions		£ Thousands				
		1993/94	1994/95	Percentage of Total		
				1993/94	1994/95	
England						
1	Total Income	7590199	8190563			1
2	Funding Council Grants	2765836	3511836	36.4	42.9	2
3	Academic Fees & Support Grants	2295579	1894613	30.2	23.1	3
4	Research Grants & Contracts	1109242	1200692	14.6	14.7	4
5	Other Operating Income	1250900	1384704	16.5	16.9	5
6	Endowment Income & Interest Receivable	168641	198719	2.2	2.4	6
Total Expenditure						
7	Total Expenditure	7348465	7966093			7
8	Staff Costs	4267907	4577267	58.1	57.5	8
9	Depreciation	273304	320417	3.7	4.0	9
10	Other Operating Expenses	2705303	2939934	36.8	36.9	10
11	Interest Payable	101952	128474	1.4	1.6	11
Wales						
12	Total Income	467615	489908			12
13	Funding Council Grants	184424	232337	39.4	47.4	13
14	Academic Fees & Support Grants	136243	101914	29.1	20.8	14
15	Research Grants & Contracts	47159	48223	10.1	9.8	15
16	Other Operating Income	90304	95589	19.3	19.5	16
17	Endowment Income & Interest Receivable	9485	11845	2.0	2.4	17
Total Expenditure						
18	Total Expenditure	464435	479432			18
19	Staff Costs	269531	272802	58.0	56.9	19
20	Depreciation	27318	25153	5.9	5.2	20
21	Other Operating Expenses	162216	174422	34.9	36.4	21
22	Interest Payable	5370	7055	1.2	1.5	22
Scotland						
23	Total Income	1110519	1145245			23
24	Funding Council Grants	423789	518765	38.2	45.3	24
25	Academic Fees & Support Grants	288916	211265	26.0	18.4	25
26	Research Grants & Contracts	177011	182665	15.9	15.9	26
27	Other Operating Income	199367	208061	18.0	18.2	27
28	Endowment Income & Interest Receivable	21436	24489	1.9	2.1	28
Total Expenditure						
29	Total Expenditure	1092773	1130930			29
30	Staff Costs	632632	666307	57.9	58.9	30
31	Depreciation	25246	40876	2.3	3.6	31
32	Other Operating Expenses	423680	410645	38.8	36.3	32
33	Interest Payable	11215	13102	1.0	1.2	33

UK Institutions		£ Thousands			
				Percentage of Total	
		1993/94	1994/95	1993/94	1994/95
Great Britain					
34	Total Income	9168333	9825715		34
35	Funding Council Grants	3374049	4262937	36.8	43.4
36	Academic Fees & Support Grants	2720738	2207792	29.7	22.5
37	Research Grants & Contracts	1333412	1431580	14.5	14.6
38	Other Operating Income	1540571	1688354	16.8	17.2
39	Endowment Income & Interest Receivable	199562	235053	2.2	2.4
40	Total Expenditure	8905673	9576455		40
41	Staff Costs	5170070	5516376	58.1	57.6
42	Depreciation	325868	386446	3.7	4.0
43	Other Operating Expenses	3291199	3525001	37.0	36.8
44	Interest Payable	118537	148631	1.3	1.6
Northern Ireland					
45	Total Income	210160	212812		45
46	Funding Council Grants	94040	111117	44.7	52.2
47	Academic Fees & Support Grants	56155	40823	26.7	19.2
48	Research Grants & Contracts	21454	21542	10.2	10.1
49	Other Operating Income	34093	34190	16.2	16.1
50	Endowment Income & Interest Receivable	4418	5140	2.1	2.4
51	Total Expenditure	204324	214130		51
52	Staff Costs	122055	127705	59.7	59.6
53	Depreciation	4864	9016	2.4	4.2
54	Other Operating Expenses	76610	76531	37.5	35.7
55	Interest Payable	795	878	0.4	0.4
United Kingdom					
56	Total Income	9378493	10038527		56
57	Funding Council Grants	3468089	4374054	37.0	43.6
58	Academic Fees & Support Grants	2776893	2248615	29.6	22.4
59	Research Grants & Contracts	1354866	1453122	14.4	14.5
60	Other Operating Income	1574664	1722544	16.8	17.2
61	Endowment Income & Interest Receivable	203980	240193	2.2	2.4
62	Total Expenditure	9109997	9790585		62
63	Staff Costs	5292125	5644081	58.1	57.6
64	Depreciation	330732	395462	3.6	4.0
65	Other Operating Expenses	3367809	3601532	37.0	36.8
66	Interest Payable	119332	149509	1.3	1.5