

Table 6 - Expenditure of each Institution by Activity 1994/95

UK Institutions										£ Thousands
		Academic Depts	Academic Services	Admin & Central Services	Premises	Resid- ences & Catering Ops	Research Grants & Contracts	Other Expen- diture	Total	
1	Total UK	4165023	634236	1174215	1204449	682544	1248822	681297	9790585	1
2	Total England	3382709	516697	980016	969579	562991	1031484	522618	7966093	2
3	Anglia Polytechnic University	27323	4191	9886	6488	4429	731	7703	60750	3
4	The University of Aston in Birmingham	16540	3604	4045	6146	4678	2805	1675	39493	4
5	Bath College of HE	5723	619	2276	1689	1092	21	1659	13079	5
6	The University of Bath	23904	5330	6816	7029	5428	10262	3150	61919	6
7	Birkbeck College	16868	2215	2983	4372	221	3614	546	30819	7
8	The University of Birmingham	82984	9432	13632	23346	13108	31889	11985	186376	8
9	Bishop Grosseteste College	2344	156	841	822	655	0	428	5246	9
10	Bolton Institute of HE	13896	2050	3359	3206	2057	590	73	25231	10
11	Bournemouth University	21154	3182	4570	3363	1953	1313	502	36037	11
12	The University of Bradford	27250	4363	7009	8200	3653	5250	2296	58021	12
13	Bretton Hall College of HE	4518	547	1915	1448	1072	0	186	9686	13
14	The University of Brighton	31618	4808	6258	6724	4789	1403	2731	58331	14
15	The University of Bristol	65947	7290	13187	15168	9626	29746	7857	148821	15
16	British Postgraduate Medical Federation	19839	2640	7243	5922	282	45322	13373	94621	16
17	Brunel University	29454	4962	7828	8835	6019	6693	3603	67394	17
18	Buckinghamshire College of HE	14382	1181	7005	1738	2421	70	2580	29377	18
19	The University of Cambridge	93840	17044	13481	26325	2451	73362	9625	236128	19
20	Canterbury Christ Church College	15015	1886	4496	3069	2383	307	415	27571	20
21	The University of Central England in Birmingham	35089	2847	6378	9377	4156	414	2753	61014	21
22	The University of Central Lancashire	27833	3019	6500	4930	3217	510	11797	57806	22
23	Central School of Speech & Drama	1927	174	1171	882	0	14	29	4197	23
24	Charing Cross & Westminster Medical School	9755	1513	1502	4316	434	7568	4331	29419	24
25	Cheltenham & Gloucester College of HE	14531	3572	4214	3457	2577	519	1242	30112	25
26	Chester College of HE	7296	764	3520	1884	897	3	2349	16713	26
27	Chichester Institute of HE	5794	992	2301	1397	1743	117	55	12399	27
28	City University	25403	3105	5475	6356	5369	4490	1843	52041	28
29	The College of Guidance Studies	256	21	270	195	34	0	70	846	29
30	Coventry University	29804	4913	9616	10581	5675	1032	4426	66047	30
31	Cranfield University	37207	4992	9044	9171	4386	25279	2460	92539	31
32	Dartington College of Arts	865	149	517	394	0	0	119	2044	32
33	De Montfort University	48799	5057	15725	10584	6819	4036	4365	95385	33
34	University of Derby	17208	3257	5981	3811	2881	1020	4131	38289	34
35	University of Durham	31449	5606	6800	7290	14857	9785	5980	81767	35
36	The University of East Anglia	26323	3785	6362	6233	7908	9473	1076	61160	36
37	The University of East London	26215	4632	9040	5732	3356	386	2887	52248	37
38	Edge Hill College of HE	9827	2035	2721	1969	1245	146	216	18159	38
39	The University of Essex	17357	3591	4930	4555	5113	6117	2951	44614	39
40	The University of Exeter	32704	4248	6380	7167	12080	6986	1422	70987	40
41	Falmouth College of Arts	2693	307	1335	789	146	56	589	5915	41
42	Goldsmiths College	14356	2085	4442	4467	2743	881	722	29696	42
43	The University of Greenwich	35743	5101	11283	14900	6398	2248	1138	76811	43
44	Harper Adams Agricultural College	4214	525	1206	1160	1099	432	2341	10977	44
45	The University of Hertfordshire	39447	5312	8467	20429	7148	2413	3131	86347	45
46	Homerton College	2599	371	1275	1107	779	249	2257	8637	46
47	The University of Huddersfield	23402	3714	6438	8169	2432	773	3515	48443	47
48	The University of Hull	28394	4299	6485	7250	8811	5600	4162	65001	48
49	The University of Humberside	18197	3540	8344	4618	2037	227	1699	38662	49
50	Imperial College of Science,Technology & Medicine	64118	8532	13811	22747	11178	49389	3077	172852	50
51	Institute of Advanced Nursing Education	1868	417	1151	415	0	0	0	3851	51
52	Institute of Education	10106	2053	2769	1911	1316	2896	1904	22955	52
53	Institute of Psychiatry(associated with King's College London)	7771	578	1132	1514	143	9577	481	21196	53

UK Institutions										£ Thousands
		Academic Depts	Academic Services	Admin & Central Services	Premises	Resid- ences & Catering Ops	Research Grants & Contracts	Other Expen- diture	Total	
54	The University of Keele	20128	2050	4696	4768	8789	6106	3901	50438	54
55	The University of Kent at Canterbury	22837	4051	7398	5557	9173	8064	5389	62469	55
56	Kent Institute of Art & Design	5809	521	2393	1854	1135	0	194	11906	56
57	King Alfred's College, Winchester	9201	1279	3007	1460	1574	37	115	16673	57
58	King's College London	50977	5829	8245	16755	6809	27126	15086	130827	58
59	Kingston University	29774	3959	8461	6775	5058	513	2586	57126	59
60	La Sainte Union College of HE	3707	757	1582	777	1543	9	719	9094	60
61	The University of Lancaster	33228	4937	7946	6208	11088	7718	5355	76480	61
62	Leeds Metropolitan University	34614	5212	4949	7475	1865	1288	11958	67361	62
63	The University of Leeds	85485	10476	16059	22369	14424	32150	15442	196405	63
64	The University of Leicester	41826	6364	8527	11743	9560	19669	6377	104066	64
65	Liverpool Institute of HE	7181	853	2516	2737	1430	0	551	15268	65
66	Liverpool John Moores University	38557	6451	13985	12657	4379	1950	1068	79047	66
67	The University of Liverpool	60426	7668	12870	18188	9152	25253	7862	141419	67
68	London Business School	11689	1422	3416	2856	1632	2638	1203	24856	68
69	London Guildhall University	16264	5024	8963	11352	234	110	1335	43282	69
70	The London Hospital Medical College	12630	650	1646	1822	743	6756	4263	28510	70
71	The London Institute	32328	2921	6936	9679	2587	38	2864	57353	71
72	London School of Economics & Political Science	18648	4031	8678	8507	5951	7760	4103	57678	72
73	London School of Hygiene & Tropical Medicine	6456	1494	1987	2397	575	10813	2035	25757	73
74	London University - Senate Institutes	10079	9662	21577	11604	5251	2919	3359	64451	74
75	Loughborough College of Art & Design(1)	0	0	0	0	0	0	0	0	75
76	Loughborough University of Technology	34624	4395	6736	6620	12610	11916	4832	81733	76
77	University of Luton	17781	3227	6212	4338	4557	235	947	37297	77
78	The University of Manchester Institute of Science & Technology	34536	3626	7914	9003	6722	12216	5878	79895	78
79	Manchester Metropolitan University	54596	7929	15543	16629	5783	2825	4335	107640	79
80	The Victoria University of Manchester	98245	16012	19200	29662	16694	37335	12449	229597	80
81	Middlesex University	25267	5779	16414	15668	5788	8300	0	77216	81
82	Nene College	18927	2517	5345	3567	1861	139	1440	33796	82
83	The University of Newcastle-upon-Tyne	55433	8374	11268	14884	9119	25714	11401	136193	83
84	Newman College	1963	155	1104	876	747	97	0	4942	84
85	The University of North London	19069	5102	6995	7391	2513	471	7734	49275	85
86	North Riding College	1752	407	1192	1053	579	0	0	4983	86
87	The University of Northumbria at Newcastle	39039	5042	14874	7093	3972	1670	7766	79456	87
88	Nottingham Trent University	45572	4910	9860	16109	5877	1633	5142	89103	88
89	The University of Nottingham	61334	8018	10936	16824	13734	26779	9376	147001	89
90	The Open University	59326	21731	85781	14422	0	3323	2447	187030	90
91	Oxford Brookes University	28998	3960	7497	5164	8249	1570	4452	59890	91
92	The University of Oxford	83533	23411	20860	25592	1918	82701	10590	248605	92
93	The University of Plymouth	38287	5422	7173	9442	5303	2392	3356	71375	93
94	The University of Portsmouth	41340	4291	10490	9023	6597	2200	1828	75769	94
95	Queen Mary & Westfield College	21924	4117	6770	8617	4254	8993	2484	57159	95
96	Ravensbourne College of Design & Communication	2111	294	839	1179	215	0	0	4638	96
97	The University of Reading	44538	5247	7792	8165	12211	11484	5357	94794	97
98	The College of Ripon & York St John	6181	929	2542	3221	3262	107	0	16242	98
99	Roehampton Institute of HE	13085	2727	5052	4845	4272	622	0	30603	99
100	Rose Bruford College Speech & Drama	842	61	584	529	0	0	168	2184	100
101	Royal Academy of Music	3235	229	1689	1158	272	0	386	6969	101
102	Royal College of Art	5521	751	3655	2592	1003	572	564	14658	102
103	Royal College of Music	2764	425	1339	827	0	0	145	5500	103
104	Royal Free Hospital School of Medicine	8712	861	1859	2529	276	11101	720	26058	104
105	Royal Holloway, University of London	16456	2690	5554	4430	7165	4025	1572	41892	105
106	Royal Northern College of Music	2640	127	1135	1019	967	0	957	6845	106
107	Royal Postgraduate Medical School	9705	1035	2520	5354	0	17018	16126	51758	107
108	The Royal Veterinary College	5256	598	1469	2108	355	2813	2054	14653	108

UK Institutions										£ Thousands
		Academic Depts	Academic Services	Admin & Central Services	Premises	Resid- ences & Catering Ops	Research Grants & Contracts	Other Expen- diture	Total	
109	St. Bartholomew's Hospital Medical College	8898	1105	1383	2106	816	11917	228	26453	109
110	St. George's Hospital Medical School	10357	1457	2343	3783	346	9554	7453	35293	110
111	College of St. Mark & St John	6217	541	2386	2233	937	0	561	12875	111
112	St Martin's College	7968	777	2166	1889	1580	240	343	14963	112
113	St Mary's College	4666	815	1948	1913	2055	21	0	11418	113
114	Salford College of Technology	14132	1422	4814	2098	1078	106	4456	28106	114
115	The University of Salford	23131	3599	6396	7218	6286	4520	12987	64137	115
116	The School of Oriental & African Studies	11601	2412	3550	2666	58	2212	31	22530	116
117	The School of Pharmacy	3742	296	854	1036	152	1761	138	7979	117
118	Sheffield Hallam University	45025	7329	12127	13292	6358	3464	5814	93409	118
119	The University of Sheffield	60996	7294	17746	20034	11932	25808	11536	155346	119
120	South Bank University	35074	5835	14044	8487	3126	1795	8333	76694	120
121	Southampton Institute	18890	2644	8414	6251	3114	248	622	40183	121
122	The University of Southampton	48415	7096	11778	14409	8954	28459	8330	127441	122
123	Staffordshire University	27440	2738	10893	5627	3842	1528	3145	55213	123
124	The University of Sunderland	25377	3806	8625	6975	5005	847	4535	55170	124
125	Surrey Institute of Art & Design	4591	1091	2731	2119	680	0	407	11619	125
126	The University of Surrey	30520	5257	6322	7858	5511	11156	7415	74039	126
127	The University of Sussex	26717	4769	7033	9933	7080	11962	1459	68953	127
128	The University of Teesside	20244	2806	6470	5884	2307	596	2059	40366	128
129	Thames Valley University	28801	4154	8404	5574	367	53	4752	52105	129
130	Trinity & All Saints	3838	812	1634	848	1500	0	127	8759	130
131	Trinity College of Music	1210	124	1285	314	0	0	317	3250	131
132	United Medical & Dental Schools, Guy's & St Thomas's Hospitals	26793	1669	4055	6875	758	23079	5939	69168	132
133	University College London	67124	10442	17591	22596	9882	52533	18476	198644	133
134	The University of Warwick	46325	5707	13152	10767	11921	13691	17942	119505	134
135	West London Institute of HE(1)	0	0	0	0	0	0	0	0	135
136	The University of the West of England, Bristol	40055	4105	9059	8354	5003	2460	6161	75197	136
137	Westhill College	2126	177	1187	712	759	0	0	4961	137
138	Westminster College	3358	386	1346	2269	1154	0	0	8513	138
139	The University of Westminster	35293	5663	8748	13515	681	1846	4818	70564	139
140	Wimbledon School of Art	1935	158	688	407	57	123	36	3403	140
141	Winchester School of Art	2187	324	1038	596	184	48	41	4418	141
142	The University of Wolverhampton	28165	3999	9861	10263	4069	634	7155	64146	142
143	Worcester College of HE	5180	742	2969	1360	1336	246	33	11866	143
144	Writtle College	3046	274	1713	1018	1441	57	1327	8876	144
145	Wye College	4160	592	1115	1127	1244	1678	2369	12285	145
146	The University of York	23527	3664	6703	6053	8298	13660	3097	65002	146

UK Institutions		£ Thousands								
		Academic Depts	Academic Services	Admin & Central Services	Premises	Resid- ences & Catering Ops	Research Grants & Contracts	Other Expen- diture	Total	
147	Total Wales	211158	28073	55972	65585	37428	40922	40294	479432	147
148	The University College of Wales, Aberystwyth	18129	3287	5464	6773	6116	4782	3835	48386	148
149	Cardiff Institute of HE	14959	1164	4248	6237	1923	145	2048	30724	149
150	University of Wales, College of Cardiff	44040	5344	8828	19062	7494	10672	6375	101815	150
151	Coleg Normal Bangor	2330	713	1083	1338	145	169	21	5799	151
152	University of Wales College of Medicine	15809	1676	2416	2236	584	9842	8920	41483	152
153	University of Glamorgan	17569	3695	6306	5165	2539	1880	5842	42996	153
154	Gwent College of HE	8884	929	2868	3460	1249	17	1296	18703	154
155	North East Wales Institute of HE	7285	867	3404	2528	1337	631	2295	18347	155
156	University College of North Wales, Bangor	22392	3288	4811	6207	4788	5189	5358	52033	156
157	The University of Wales, Registry	210	0	3892	123	588	150	1296	6259	157
158	St David's University College	3881	633	1141	1028	1370	152	576	8781	158
159	Swansea Institute of HE	8598	1095	2719	1923	374	0	0	14709	159
160	University College of Swansea	41106	4568	6433	7803	6894	7271	1995	76070	160
161	Trinity College, Carmarthen	3279	495	1553	1061	1434	0	0	7822	161
162	Welsh Agricultural College(1)	556	123	129	340	384	22	383	1937	162
163	Welsh College of Music & Drama	2131	196	677	301	209	0	54	3568	163
164	Total Scotland	475653	73649	113769	137311	72059	156524	101965	1130930	164
165	The University of Aberdeen	34303	5156	9303	10584	11795	12610	12060	95811	165
166	University of Abertay Dundee	9536	2016	2468	2006	729	396	1722	18873	166
167	The University of Dundee	31540	4498	6911	8086	3686	15369	5107	75197	167
168	Edinburgh College of Art	5283	963	1342	1408	121	254	67	9438	168
169	The University of Edinburgh	80374	13109	17486	25596	10959	44662	18498	210684	169
170	Glasgow Caledonian University	25658	3787	5554	7159	577	1633	7439	51807	170
171	Glasgow School of Art	4870	495	1177	2858	105	268	466	10239	171
172	The University of Glasgow	75226	10330	19848	24855	9777	38821	5292	184149	172
173	Heriot-Watt University	18477	3307	5857	6730	4441	8262	9315	56389	173
174	Moray House Institute of Education	5915	1217	2301	2429	1432	1048	2403	16745	174
175	Napier University	26138	2880	6912	4494	2089	503	238	43254	175
176	Northern College of Education	6139	1065	2042	2544	1273	47	454	13564	176
177	The University of Paisley	16050	3952	3649	4626	1652	748	3357	34034	177
178	Queen Margaret College	8056	1211	2549	2022	903	271	649	15661	178
179	The Robert Gordon University(1)	0	0	0	0	0	0	0	0	179
180	The Royal Scottish Academy of Music & Drama	2519	407	741	868	0	0	599	5134	180
181	St Andrew's College of Education	3550	625	987	1051	884	0	529	7626	181
182	The University of St Andrews	19273	3010	5748	3786	6597	6525	7471	52410	182
183	Scottish Agricultural College	26059	3602	2009	4176	364	3120	4533	43863	183
184	The Scottish College of Textiles	2642	353	940	974	858	73	711	6551	184
185	The University of Stirling	18156	3710	4759	4933	6662	4166	7308	49694	185
186	The University of Strathclyde	55889	7956	11186	16126	7155	17748	13747	129807	186
187	Total Great Britain	4069520	618419	1149757	1172475	672478	1228930	664877	9576455	187
188	Total Northern Ireland	95503	15817	24458	31974	10066	19892	16420	214130	188
189	The Queen's University of Belfast	49539	8288	11077	16307	4753	15106	10455	115525	189
190	University of Ulster	45964	7529	13381	15667	5313	4786	5965	98605	190

(1) See 'Notes on Coverage of Finance Data'.