

Table 11 - Research Grants and Contracts Expenditure of each Institution 1994/95

UK Institutions		£ Thousands																					
		OST Research Councils					UK Charities					UK Govt Bodies, Health & Hosp Authorities					UK Industry, Commerce, Public Corps						
		Academic Staff Costs	Other Staff Costs	Depreciation	Other Operating Expenses	Total Expenditure	Academic Staff Costs	Other Staff Costs	Depreciation	Other Operating Expenses	Total Expenditure	Academic Staff Costs	Other Staff Costs	Depreciation	Other Operating Expenses	Total Expenditure	Academic Staff Costs	Other Staff Costs	Depreciation	Other Operating Expenses	Total Expenditure		
1	Total UK	196565	60020	19929	122733	399248	154798	39372	9318	104832	308319	91867	33886	3317	77105	206175	45147	20014	1965	57619	124745	1	
2	Total England	174896	39368	18665	102016	334946	136118	29461	8746	89186	263510	75719	22573	2903	60772	161967	37987	15254	1780	47955	102976	2	
3	Anglia Polytechnic University	39	7	0	63	109	16	3	0	26	45	92	17	0	148	257	86	16	0	138	240	3	
4	The University of Aston in Birmingham	773	8	0	539	1320	176	49	0	203	428	108	44	0	137	289	107	52	0	133	292	4	
5	Bath College of HE	0	0	0	0	0	4	0	0	17	21	0	0	0	0	0	0	0	0	0	0	5	
6	The University of Bath	2942	342	573	1382	5239	772	133	118	564	1587	744	175	95	497	1511	388	152	45	415	1000	6	
7	Birkbeck College	1275	196	153	499	2123	420	48	27	268	763	95	2	4	32	133	69	0	0	146	215	7	
8	The University of Birmingham	5911	2046	2965	2057	12979	4290	1160	1194	2265	8909	2047	661	776	1703	5187	900	258	256	877	2291	8	
9	Bishop Grosseteste College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	9	
10	Bolton Institute of HE	91	12	0	44	147	9	1	0	4	14	144	20	0	69	233	78	11	0	37	126	10	
11	Bournemouth University	46	214	0	75	335	0	56	0	0	56	52	543	0	135	730	20	139	0	33	192	11	
12	The University of Bradford	1147	148	27	565	1887	337	4	4	360	705	491	40	0	204	735	287	56	4	491	838	12	
13	Bretton Hall College of HE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	13	
14	The University of Brighton	323	42	18	156	539	67	18	2	100	187	127	2	5	116	250	40	4	10	163	217	14	
15	The University of Bristol	5111	501	821	2679	9112	5227	904	217	2941	9289	3311	825	45	1982	6163	771	102	64	581	1518	15	
16	British Postgraduate Medical Federation	2127	708	2	1589	4426	12842	4722	159	10398	28121	4021	1050	0	908	5979	1395	280	26	224	1925	16	
17	Brunel University	1512	163	93	659	2427	265	183	0	94	542	565	110	39	403	1117	280	158	7	605	1050	17	
18	Buckinghamshire College of HE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	12	0	41	56	18	
19	The University of Cambridge	15656	2830	934	11076	30496	10674	1376	1674	7848	21572	3002	335	55	1833	5225	2720	274	91	2627	5712	19	
20	Canterbury Christ Church College	0	0	0	0	0	16	3	0	4	23	85	4	0	36	125	66	0	0	8	74	20	
21	The University of Central England in Birmingham	0	0	0	0	0	27	2	0	32	61	56	15	0	50	121	95	0	0	30	125	21	
22	The University of Central Lancashire	130	5	0	128	263	9	1	0	26	36	79	15	0	74	168	11	0	0	30	41	22	
23	Central School of Speech & Drama	0	0	0	0	0	0	0	0	0	0	14	0	0	0	14	0	0	0	0	0	23	
24	Charing Cross & Westminster Medical School	310	121	4	167	602	2307	431	18	1017	3773	633	84	0	276	993	330	151	0	352	833	24	
25	Cheltenham & Gloucester College of HE	35	10	3	16	64	2	2	1	24	29	49	15	8	79	151	1	0	0	0	1	25	
26	Chester College of HE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	3	26	
27	Chichester Institute of HE	0	0	0	0	0	23	0	0	2	25	0	0	0	3	3	0	0	0	0	0	27	
28	City University	1175	148	0	337	1660	533	53	0	163	749	243	30	0	133	406	196	12	0	25	233	28	
29	The College of Guidance Studies	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	29	
30	Coventry University	234	0	0	82	316	54	0	0	18	72	260	0	0	82	342	28	0	0	3	31	30	
31	Cranfield University	1215	109	0	2065	3389	53	175	0	64	292	992	2749	0	2986	6727	1032	3057	0	6666	10755	31	
32	Darlington College of Arts	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	32	
33	De Montfort University	688	29	0	309	1026	19	0	0	101	120	393	78	0	459	930	188	19	0	122	329	33	
34	University of Derby	0	18	0	12	30	0	9	0	0	9	122	110	0	71	303	1	17	0	16	34	34	
35	University of Durham	2880	448	369	1835	5532	329	22	0	179	530	510	66	27	340	943	439	65	0	716	1220	35	
36	The University of East Anglia	2299	99	299	1120	3817	528	33	80	383	1024	1016	72	58	754	1900	222	19	30	162	433	36	
37	The University of East London	15	1	0	3	19	47	1	0	21	69	82	17	0	21	120	30	13	0	68	111	37	
38	Edge Hill College of HE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	38	
39	The University of Essex	2040	310	30	1801	4181	248	9	0	123	380	101	0	0	56	157	334	5	0	100	439	39	
40	The University of Exeter	148	1452	319	886	2805	37	714	0	335	1086	153	590	0	507	1250	104	217	0	457	778	40	
41	Falmouth College of Arts	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	41	
42	Goldsmiths College	198	17	0	23	238	224	10	0	29	263	111	27	0	89	227	3	7	0	36	46	42	
43	The University of Greenwich	155	2	0	154	311	16	38	0	5	59	353	131	0	291	775	138	10	0	66	214	43	
44	Harper Adams Agricultural College	0	0	0	0	0	0	0	0	24	24	0	75	0	173	248	0	119	3	38	160	44	
45	The University of Hertfordshire	500	35	0	242	777	121	22	0	31	174	277	5	0	391	673	237	74	0	132	443	45	
46	Homerton College	0	0	0	0	0	144	62	0	0	206	11	24	0	0	35	2	4	0	0	6	46	
47	The University of Huddersfield	110	0	47	86	243	0	0	0	16	16	83	0	23	152	258	25	0	2	25	52	47	
48	The University of Hull	1179	68	18	626	1891	429	159	23	313	924	857	77	0	380	1314	275	90	0	329	694	48	
49	The University of Humberside	0	0	0	0	0	3	1	0	11	15	48	2	2	83	135	0	0	0	0	0	49	
50	Imperial College of Science,Technology & Medicine	11302	2311	601	6809	21023	4870	879	197	3685	9631	1555	529	23	1850	3957	1470	341	167	2804	4782	50	
51	Institute of Advanced Nursing Education	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	51	
52	Institute of Education	517	43	0	46	606	452	55	0	126	633	941	132	0	407	1480	44	1	0	25	70	52	
53	Institute of Psychiatry(associated with King's College London)	1417	495	0	710	2622	1755	207	0	1214	3176	1499	213	0	540	2252	219	34	0	346	599	53	

UK Institutions £ Thousands

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		Academic Staff Costs	Other Staff Costs	Depreciation	Other Operating Expenses	Total Expenditure	Academic Staff Costs	Other Staff Costs	Depreciation	Other Operating Expenses	Total Expenditure	Academic Staff Costs	Other Staff Costs	Depreciation	Other Operating Expenses	Total Expenditure	Academic Staff Costs	Other Staff Costs	Depreciation	Other Operating Expenses	Total Expenditure	
54	The University of Keele	1065	135	0	509	1709	407	481	0	552	1440	394	804	0	614	1812	26	159	0	196	381	54
55	The University of Kent at Canterbury	1897	220	143	1066	3326	351	34	7	274	666	1644	238	2	558	2442	434	37	1	382	854	55
56	Kent Institute of Art & Design	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	56
57	King Alfred's College, Winchester	0	0	0	0	0	0	28	0	1	29	0	0	0	7	7	0	0	0	0	0	57
58	King's College London	3134	302	161	1150	4747	4062	663	85	2095	6905	2506	341	42	1129	4018	1248	290	5	1419	2962	58
59	Kingston University	39	1	0	20	60	22	1	0	25	48	81	15	0	78	174	64	9	0	53	126	59
60	La Sainte Union College of HE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4	4	60
61	The University of Lancaster	2441	276	0	1248	3965	242	8	0	146	396	638	165	0	687	1490	253	93	0	187	533	61
62	Leeds Metropolitan University	0	386	0	102	488	11	3	0	7	21	41	12	0	19	72	170	49	0	141	360	62
63	The University of Leeds	5652	1056	128	3333	10169	3117	1061	76	3211	7465	1903	769	4	2096	4772	1189	1073	87	1749	4098	63
64	The University of Leicester	3921	1039	878	3036	8874	3194	319	48	1984	5545	1454	379	2	782	2617	418	113	18	447	996	64
65	Liverpool Institute of HE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	65
66	Liverpool John Moores University	479	0	29	226	734	104	0	14	20	138	351	0	1	121	473	149	0	8	50	207	66
67	The University of Liverpool	4547	773	201	2327	7848	3447	605	99	2960	7111	2163	357	29	1445	3994	1361	287	0	1160	2808	67
68	London Business School	236	20	0	89	345	400	36	0	89	525	27	4	0	233	264	338	145	0	634	1117	68
69	London Guildhall University	0	0	0	0	0	0	0	0	5	5	46	0	0	14	60	22	17	0	4	43	69
70	The London Hospital Medical College	315	38	4	303	660	1584	381	0	594	2559	243	236	0	302	781	612	358	21	425	1416	70
71	The London Institute	0	0	0	0	0	38	0	0	0	38	0	0	0	0	0	0	0	0	0	0	71
72	London School of Economics & Political Science	1663	385	0	435	2483	595	70	0	124	789	370	24	0	409	803	203	17	0	758	978	72
73	London School of Hygiene & Tropical Medicine	897	211	0	424	1532	1291	170	0	864	2325	2625	586	0	1461	4672	240	56	0	230	526	73
74	London University - Senate Institutions	0	1884	0	73	1957	0	315	0	124	439	0	11	0	16	27	0	80	0	1	81	74
75	Loughborough College of Art & Design(1)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	75
76	Loughborough University of Technology	2377	370	172	779	3698	238	160	3	392	793	1319	115	32	974	2440	973	373	68	1093	2507	76
77	University of Luton	20	5	1	5	31	1	0	0	0	1	76	18	3	17	114	45	11	2	10	68	77
78	The University of Manchester Institute of Science & Technology	3138	235	399	1665	5437	294	8	5	225	532	467	41	33	680	1221	844	117	121	1058	2140	78
79	Manchester Metropolitan University	374	15	0	208	597	80	43	0	77	200	430	54	0	439	923	448	63	0	101	612	79
80	The Victoria University of Manchester	6605	1400	605	3986	12596	6293	1023	286	3576	11178	3067	623	4	2049	5743	1092	224	47	1327	2690	80
81	Middlesex University	215	26	0	116	357	0	0	0	3	3	616	209	0	5078	5903	112	24	0	144	280	81
82	Nene College	12	0	0	28	40	0	0	0	0	0	29	26	0	16	71	1	0	0	15	16	82
83	The University of Newcastle-upon-Tyne	4653	500	236	1897	7286	3449	1094	259	2299	7101	2472	777	11	1595	4855	1069	487	49	857	2462	83
84	Newman College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	84
85	The University of North London	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	85
86	North Riding College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	86
87	The University of Northumbria at Newcastle	53	0	0	23	76	39	0	0	16	55	495	15	0	144	654	288	10	0	85	383	87
88	Nottingham Trent University	88	28	0	69	185	62	4	0	87	153	420	77	0	181	678	98	34	0	47	179	88
89	The University of Nottingham	4793	668	459	3536	9456	2416	466	53	1989	4924	1866	679	54	2019	4618	1257	501	46	2606	4410	89
90	The Open University	973	77	200	191	1441	271	32	32	119	454	169	7	16	99	291	116	0	5	63	184	90
91	Oxford Brookes University	123	18	0	96	237	93	43	0	120	256	186	51	1	253	491	175	0	0	160	335	91
92	The University of Oxford	15171	3901	5047	8043	32162	13552	1821	3328	8519	27220	3876	917	786	3077	8656	1395	572	460	1865	4292	92
93	The University of Plymouth	518	29	0	176	723	35	37	0	51	123	300	44	0	234	578	136	28	0	125	289	93
94	The University of Portsmouth	259	25	13	89	386	234	17	2	271	524	168	60	40	293	561	9	0	13	162	184	94
95	Queen Mary & Westfield College	2763	559	404	1038	4764	503	11	27	385	926	351	55	359	255	1020	228	9	32	307	576	95
96	Ravensbourne College of Design & Communication	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	96
97	The University of Reading	2625	256	500	1145	4526	474	15	0	249	738	1336	396	0	902	2634	480	305	0	408	1193	97
98	The College of Ripon & York St John	0	0	0	0	0	0	0	0	0	0	29	0	0	78	107	0	0	0	0	0	98
99	Roehampton Institute of HE	0	0	0	0	0	43	38	0	115	196	130	150	0	79	359	2	0	0	7	9	99
100	Rose Bruford College Speech & Drama	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	100
101	Royal Academy of Music	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	101
102	Royal College of Art	0	0	0	0	0	0	33	0	60	93	0	23	0	5	28	0	0	0	38	38	102
103	Royal College of Music	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	103
104	Royal Free Hospital School of Medicine	836	0	0	392	1228	3626	0	36	1981	5643	1017	0	0	300	1317	522	0	0	458	980	104
105	Royal Holloway, University of London	1085	188	13	518	1804	243	30	0	107	380	201	1	14	86	302	376	38	30	451	895	105
106	Royal Northern College of Music	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	106
107	Royal Postgraduate Medical School	1920	824	0	1267	4011	3738	1602	0	3418	8758	422	181	0	800	1403	931	399	0	520	1850	107
108	The Royal Veterinary College	252	41	0	128	421	762	94	0	396	1252	167	43	0	79	289	210	71	0	250	531	108

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109	St. Bartholomew's Hospital Medical College	276	63	4	162	505	2960	699	21	1523	5203	1212	495	36	598	2341	702	201	0	359	1262	109
110	St. George's Hospital Medical School	403	57	8	240	708	3235	809	106	1472	5622	941	358	0	366	1665	338	142	0	225	705	110
111	College of St. Mark & St John	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	111
112	St Martin's College	0	0	0	0	0	0	0	0	0	0	51	0	0	189	240	0	0	0	0	0	112
113	St Mary's College	0	0	0	0	0	7	0	0	0	7	0	0	0	0	0	0	0	0	0	0	113
114	Salford College of Technology	5	0	0	5	10	0	0	0	0	0	0	0	0	0	0	24	0	0	72	96	114
115	The University of Salford	396	879	0	722	1997	20	37	0	54	111	154	146	0	459	759	82	385	0	630	1097	115
116	The School of Oriental & African Studies	87	43	0	74	204	213	163	0	224	600	3	38	0	127	168	20	0	0	22	42	116
117	The School of Pharmacy	216	15	33	197	461	202	0	0	143	345	43	21	0	77	141	129	30	0	300	459	117
118	Sheffield Hallam University	771	65	0	368	1204	80	3	0	23	106	466	118	0	312	896	101	7	0	98	206	118
119	The University of Sheffield	5703	702	142	3248	9795	3065	874	38	2893	6870	2283	408	61	762	3514	861	378	0	853	2092	119
120	South Bank University	248	20	0	137	405	89	7	0	74	170	310	79	0	178	567	137	56	0	55	248	120
121	Southampton Institute	0	78	0	44	122	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	121
122	The University of Southampton	4809	1693	187	4152	10841	3118	1096	0	1738	5952	1222	995	22	1324	3563	1258	807	0	1268	3333	122
123	Staffordshire University	59	5	0	28	92	78	12	0	15	105	145	23	0	170	338	31	8	0	100	139	123
124	The University of Sunderland	14	0	1	38	53	33	12	5	38	88	58	8	7	80	153	50	0	17	122	189	124
125	Surrey Institute of Art & Design	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	125
126	The University of Surrey	13	2311	405	1060	3789	24	263	44	162	493	193	772	84	813	1862	11	398	20	266	695	126
127	The University of Sussex	3881	435	0	1654	5970	1291	125	0	678	2094	660	40	0	654	1354	233	79	0	316	628	127
128	The University of Teesside	20	18	0	53	91	0	0	0	0	0	79	45	0	92	216	35	1	0	58	94	128
129	Thames Valley University	7	1	0	2	10	4	1	0	2	7	6	1	0	2	9	16	4	0	7	27	129
130	Trinity & All Saints	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	130
131	Trinity College of Music	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	131
132	United Medical & Dental Schools, Guy's & St Thomas's Hospitals	1423	184	55	725	2387	6943	1329	157	2910	11339	1703	426	21	1127	3277	579	179	17	399	1174	132
133	University College London	11393	2897	762	7085	22137	10218	1402	285	5345	17250	2628	464	50	1207	4349	1287	290	0	1340	2917	133
134	The University of Warwick	3346	530	12	1622	5510	587	83	5	370	1045	1586	254	0	1039	2879	883	241	8	1321	2453	134
135	West London Institute of HE(1)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	135
136	The University of the West of England, Bristol	159	6	0	87	252	54	6	0	33	93	229	194	0	852	1275	95	65	0	95	255	136
137	Westhill College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	137
138	Westminster College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	138
139	The University of Westminster	39	0	0	25	64	44	0	0	84	128	77	0	0	453	530	124	0	0	170	294	139
140	Wimbledon School of Art	43	0	0	53	96	27	0	0	0	27	0	0	0	0	0	0	0	0	0	0	140
141	Winchester School of Art	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	141
142	The University of Wolverhampton	75	49	0	81	205	19	1	0	10	30	104	42	0	90	236	12	35	0	57	104	142
143	Worcester College of HE	0	0	0	0	0	11	19	3	39	72	0	0	0	0	0	0	0	0	0	0	143
144	Writtle College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	45	12	0	0	57	144
145	Wye College	280	60	5	188	533	0	0	0	9	9	216	30	18	243	507	21	44	0	88	153	145
146	The University of York	2590	428	182	1391	4591	1140	229	8	783	2160	1933	229	11	1405	3578	745	74	0	667	1486	146

UK Institutions £ Thousands

		OST Research Councils					UK Charities					UK Govt Bodies, Health & Hosp Authorities					UK Industry, Commerce, Public Corps					
		Academic Staff Costs	Other Staff Costs	Depreciation	Other Operating Expenses	Total Expenditure	Academic Staff Costs	Other Staff Costs	Depreciation	Other Operating Expenses	Total Expenditure	Academic Staff Costs	Other Staff Costs	Depreciation	Other Operating Expenses	Total Expenditure	Academic Staff Costs	Other Staff Costs	Depreciation	Other Operating Expenses	Total Expenditure	
147	Total Wales	6598	882	409	3784	11673	3577	893	45	2464	6979	4735	1431	101	3506	9773	1898	409	39	1953	4299	147
148	The University College of Wales, Aberystwyth	655	192	145	299	1291	170	57	7	76	310	926	309	59	1044	2338	54	18	24	123	219	148
149	Cardiff Institute of HE	0	0	0	14	14	0	0	0	1	1	4	18	0	7	29	67	0	0	14	81	149
150	University of Wales, College of Cardiff	1991	173	0	1415	3579	758	62	0	809	1629	743	104	0	435	1282	674	59	0	654	1387	150
151	Coleg Normal Bangor	0	0	0	0	0	0	0	0	0	0	74	18	0	65	157	0	0	0	0	0	151
152	University of Wales College of Medicine	1018	212	70	602	1902	2128	693	32	1341	4194	470	373	0	368	1211	330	235	0	269	834	152
153	University of Glamorgan	78	10	0	59	147	22	1	0	14	37	606	129	2	344	1081	73	35	0	129	237	153
154	Gwent College of HE	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	0	0	2	14	16	154
155	North East Wales Institute of HE	152	0	0	205	357	32	18	0	23	73	56	40	0	44	140	30	4	0	11	45	155
156	University College of North Wales, Bangor	770	151	57	328	1306	179	36	6	89	310	1160	340	28	624	2152	72	23	0	163	258	156
157	The University of Wales, Registry	17	0	0	6	23	78	6	0	4	88	0	0	0	0	0	0	0	0	0	0	157
158	St David's University College	0	0	0	3	3	16	0	0	19	35	44	28	0	25	97	1	0	0	2	3	158
159	Swansea Institute of HE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	159
160	University College of Swansea	1917	144	137	853	3051	194	20	0	88	302	636	72	12	543	1263	597	35	13	574	1219	160
161	Trinity College, Carmarthen	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	161
162	Welsh Agricultural College(1)	0	0	0	0	0	0	0	0	0	0	16	0	0	6	22	0	0	0	0	0	162
163	Welsh College of Music & Drama	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	163
164	Total Scotland	13327	19335	531	15954	49147	13397	8357	163	11890	33807	9448	8215	241	11012	28916	4820	4127	132	6776	15855	164
165	The University of Aberdeen	1641	176	65	602	2484	1885	257	44	1230	3416	2001	470	0	916	3387	345	132	0	688	1165	165
166	University of Abertay Dundee	0	28	0	43	71	0	1	0	3	4	25	8	0	72	105	0	80	0	55	135	166
167	The University of Dundee	1913	372	36	1171	3492	3238	316	40	2339	5933	1527	213	0	645	2385	823	159	2	843	1827	167
168	Edinburgh College of Art	0	0	0	0	0	20	0	0	27	47	80	0	5	122	207	0	0	0	0	0	168
169	The University of Edinburgh	1758	10209	78	5283	17328	2034	4817	17	3152	10020	474	3794	12	3831	8111	579	1280	0	1148	3007	169
170	Glasgow Caledonian University	0	16	0	21	37	0	78	0	50	128	193	316	0	223	732	6	69	0	84	159	170
171	Glasgow School of Art	0	0	0	0	0	0	0	0	6	6	0	0	0	92	92	0	0	0	59	59	171
172	The University of Glasgow	5458	2904	0	4778	13140	5691	1111	0	3719	10521	2595	438	0	1163	4196	1134	235	0	1072	2441	172
173	Heriot-Watt University	1709	286	138	1102	3235	50	0	0	24	74	286	60	0	192	538	1132	145	22	1097	2396	173
174	Moray House Institute of Education	0	0	0	0	0	0	0	0	0	0	56	411	0	581	1048	0	0	0	0	0	174
175	Napier University	0	69	0	19	88	0	53	0	22	75	0	101	0	108	209	0	32	0	63	95	175
176	Northern College of Education	0	0	0	0	0	0	0	0	0	0	45	0	0	2	47	0	0	0	0	0	176
177	The University of Paisley	0	57	12	44	113	0	11	3	16	30	0	128	29	124	281	0	69	16	68	153	177
178	Queen Margaret College	0	0	0	35	35	0	0	0	1	1	0	0	0	79	79	0	0	0	60	60	178
179	The Robert Gordon University(1)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	179
180	The Royal Scottish Academy of Music & Drama	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	180
181	St Andrew's College of Education	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	181
182	The University of St Andrews	0	2097	0	888	2985	0	1012	0	738	1750	0	409	0	266	675	0	170	0	185	355	182
183	Scottish Agricultural College	210	140	0	63	413	0	0	0	0	0	148	98	0	67	313	642	430	0	470	1542	183
184	The Scottish College of Textiles	0	6	0	3	9	0	0	0	0	0	0	0	0	0	0	0	0	0	11	11	184
185	The University of Stirling	547	48	0	227	822	269	6	0	115	390	1066	181	0	563	1810	115	30	0	96	241	185
186	The University of Strathclyde	91	2927	202	1675	4895	210	695	59	448	1412	952	1588	195	1966	4701	44	1296	92	777	2209	186
187	Total Great Britain	194821	59585	19605	121754	395766	153092	38711	8954	103540	304296	89902	32219	3245	75290	200656	44705	19790	1951	56684	123130	187
188	Total Northern Ireland	1744	435	324	979	3482	1706	661	364	1292	4023	1965	1667	72	1815	5519	442	224	14	935	1615	188
189	The Queen's University of Belfast	1677	270	284	814	3045	1500	526	364	1080	3470	1633	1071	72	1096	3872	353	199	14	742	1308	189
190	University of Ulster	67	165	40	165	437	206	135	0	212	553	332	596	0	719	1647	89	25	0	193	307	190

(1) See 'Notes on Coverage of Finance Data'.

Table 11 - Research Grants and Contracts Expenditure of each Institution 1994/95

UK Institutions		£ Thousands																				
		EU Sources					Other Overseas					Other Sources					Total Research Grants & Contracts					
		Academic Staff Costs	Other Staff Costs	Depreciation	Other Operating Expenses	Total Expenditure	Academic Staff Costs	Other Staff Costs	Depreciation	Other Operating Expenses	Total Expenditure	Academic Staff Costs	Other Staff Costs	Depreciation	Other Operating Expenses	Total Expenditure	Academic Staff Costs	Other Staff Costs	Depreciation	Other Operating Expenses	Total Expenditure	
1	Total UK	48265	14471	2018	59845	124599	15257	8678	777	22355	47067	12077	6233	450	19909	38669	563975	182675	37774	464398	1248822	1
2	Total England	40852	9126	931	48125	99034	13770	6519	758	18932	39979	10151	4031	365	14525	29072	489492	126333	34148	381511	1031484	2
3	Anglia Polytechnic University	28	5	0	45	78	0	0	0	0	0	1	0	0	1	2	262	49	0	420	731	3
4	The University of Aston in Birmingham	202	12	0	145	359	20	14	0	54	88	2	0	0	27	29	1388	179	0	1238	2805	4
5	Bath College of HE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4	0	0	17	21	5
6	The University of Bath	307	30	0	284	621	160	23	0	57	240	61	10	0	-7	64	5374	865	831	3192	10262	6
7	Birkbeck College	171	0	6	117	294	0	0	0	7	7	33	0	0	46	79	2063	246	190	1115	3614	7
8	The University of Birmingham	791	166	178	856	1991	76	0	26	108	210	153	45	30	94	322	14168	4336	5425	7960	31889	8
9	Bishop Grosseteste College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	9
10	Bolton Institute of HE	6	1	0	3	10	24	3	0	11	38	13	2	0	7	22	365	50	0	175	590	10
11	Bournemouth University	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	118	952	0	243	1313	11
12	The University of Bradford	325	55	26	311	717	78	17	0	166	261	61	2	0	44	107	2726	322	61	2141	5250	12
13	Bretton Hall College of HE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	13
14	The University of Brighton	82	0	2	97	181	0	0	0	16	16	5	0	2	6	13	644	66	39	654	1403	14
15	The University of Bristol	1447	148	0	1180	2775	413	13	0	437	863	17	0	0	9	26	16297	2493	1147	9809	29746	15
16	British Postgraduate Medical Federation	450	107	1	174	732	727	287	10	717	1741	665	447	0	1286	2398	22227	7601	198	15296	45322	16
17	Brunel University	566	182	0	659	1407	2	3	0	22	27	0	6	2	115	123	3190	805	141	2557	6693	17
18	Buckinghamshire College of HE	0	4	0	10	14	0	0	0	0	0	0	0	0	0	0	3	16	0	51	70	18
19	The University of Cambridge	3808	288	16	3489	7601	926	119	26	1449	2520	125	7	0	104	236	36911	5229	2796	28426	73362	19
20	Canterbury Christ Church College	0	0	0	0	0	0	0	0	0	0	33	21	0	31	85	200	28	0	79	307	20
21	The University of Central England in Birmingham	0	0	0	0	0	0	0	0	0	0	43	29	0	35	107	221	46	0	147	414	21
22	The University of Central Lancashire	0	0	0	0	0	0	0	0	0	0	0	0	0	2	2	229	21	0	260	510	22
23	Central School of Speech & Drama	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	14	0	0	0	14	23
24	Charing Cross & Westminster Medical School	140	29	0	129	298	187	27	0	34	248	133	79	0	609	821	4040	922	22	2584	7568	24
25	Cheltenham & Gloucester College of HE	10	2	8	198	218	0	0	0	0	0	2	26	1	27	56	99	55	21	344	519	25
26	Chester College of HE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	3	26
27	Chichester Institute of HE	0	0	0	0	0	0	0	0	0	0	54	0	5	30	89	77	0	5	35	117	27
28	City University	511	28	0	542	1081	37	1	0	7	45	147	36	0	133	316	2842	308	0	1340	4490	28
29	The College of Guidance Studies	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	29
30	Coventry University	147	0	0	112	259	12	0	0	0	12	0	0	0	0	0	735	0	0	297	1032	30
31	Cranfield University	371	1329	0	1186	2886	37	669	0	506	1212	2	12	0	4	18	3702	8100	0	13477	25279	31
32	Darlington College of Arts	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	32
33	De Montfort University	150	46	0	700	896	20	19	0	51	90	177	39	0	429	645	1635	230	0	2171	4036	33
34	University of Derby	0	8	0	32	40	0	42	0	17	59	90	221	0	234	545	213	425	0	382	1020	34
35	University of Durham	666	45	28	593	1332	100	5	0	100	205	0	0	0	23	23	4924	651	424	3786	9785	35
36	The University of East Anglia	967	36	27	550	1580	225	8	0	189	422	73	10	0	214	297	5330	277	494	3372	9473	36
37	The University of East London	11	0	0	56	67	0	0	0	0	0	0	0	0	0	0	185	32	0	169	386	37
38	Edge Hill College of HE	0	0	0	0	0	0	0	0	0	0	1	18	3	124	146	1	18	3	124	146	38
39	The University of Essex	502	14	0	248	764	107	11	0	67	185	9	0	0	2	11	3341	349	30	2397	6117	39
40	The University of Exeter	0	482	0	293	775	42	140	0	110	292	0	0	0	0	0	484	3595	319	2588	6986	40
41	Falmouth College of Arts	0	0	0	0	0	0	0	0	0	0	28	0	0	28	56	28	0	0	28	56	41
42	Goldsmiths College	59	0	0	13	72	14	5	0	16	35	0	0	0	0	0	609	66	0	206	881	42
43	The University of Greenwich	56	21	0	50	127	142	19	0	82	243	334	46	0	139	519	1194	267	0	787	2248	43
44	Harper Adams Agricultural College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	194	3	235	432	44
45	The University of Hertfordshire	112	16	0	202	330	0	0	0	16	16	0	0	0	0	0	1247	152	0	1014	2413	45
46	Homerton College	0	0	0	0	0	2	0	0	0	2	0	0	0	0	0	159	90	0	0	249	46
47	The University of Huddersfield	3	0	4	156	163	0	0	0	0	0	22	0	2	17	41	243	0	78	452	773	47
48	The University of Hull	402	30	0	245	677	43	1	0	45	89	8	0	0	3	11	3193	425	41	1941	5600	48
49	The University of Humberside	1	0	0	65	66	0	0	0	0	0	12	0	0	-1	11	64	3	2	158	227	49
50	Imperial College of Science, Technology & Medicine	2795	460	126	4410	7791	781	165	5	939	1890	139	40	0	136	315	22912	4725	1119	20633	49389	50
51	Institute of Advanced Nursing Education	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	51
52	Institute of Education	33	0	0	12	45	26	2	0	28	56	5	0	0	1	6	2018	233	0	645	2896	52
53	Institute of Psychiatry(associated with King's College London)	1	1	0	142	144	358	94	0	332	784	0	0	0	0	0	5249	1044	0	3284	9577	53

UK Institutions £ Thousands

		EU Sources					Other Overseas					Other Sources					Total Research Grants & Contracts					
		Academic Staff Costs	Other Staff Costs	Depreciation	Other Operating Expenses	Total Expenditure	Academic Staff Costs	Other Staff Costs	Depreciation	Other Operating Expenses	Total Expenditure	Academic Staff Costs	Other Staff Costs	Depreciation	Other Operating Expenses	Total Expenditure	Academic Staff Costs	Other Staff Costs	Depreciation	Other Operating Expenses	Total Expenditure	
54	The University of Keele	113	19	0	319	451	12	2	0	196	210	27	13	0	63	103	2044	1613	0	2449	6106	54
55	The University of Kent at Canterbury	325	6	0	209	540	22	5	0	35	62	58	2	0	114	174	4731	542	153	2638	8064	55
56	Kent Institute of Art & Design	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	56
57	King Alfred's College, Winchester	0	0	0	0	0	0	0	0	1	1	0	0	0	0	0	0	28	0	9	37	57
58	King's College London	1126	162	9	890	2187	1460	481	57	1867	3865	669	429	25	1319	2442	14205	2668	384	9869	27126	58
59	Kingston University	1	1	0	10	12	0	0	0	2	2	13	22	0	56	91	220	49	0	244	513	59
60	La Sainte Union College of HE	0	0	0	0	0	0	0	0	0	0	0	0	0	5	5	0	0	0	9	60	60
61	The University of Lancaster	591	58	0	341	990	118	33	0	183	334	331	203	0	-524	10	4614	836	0	2268	7718	61
62	Leeds Metropolitan University	0	0	0	21	21	7	2	0	1	10	143	41	0	132	316	372	493	0	423	1288	62
63	The University of Leeds	1149	349	9	1027	2534	415	903	106	1109	2533	147	71	0	361	579	13572	5282	410	12886	32150	63
64	The University of Leicester	369	53	7	829	1258	106	16	0	118	240	39	19	0	81	139	9501	1938	953	7277	19669	64
65	Liverpool Institute of HE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	65
66	Liverpool John Moores University	206	0	8	93	307	14	0	1	19	34	16	0	7	34	57	1319	0	68	563	1950	66
67	The University of Liverpool	851	108	2	1057	2018	179	46	24	545	794	260	53	0	367	680	12808	2229	355	9861	25253	67
68	London Business School	98	6	0	235	339	22	0	0	11	33	11	0	0	4	15	1132	211	0	1295	2638	68
69	London Guildhall University	2	0	0	0	2	0	0	0	0	0	0	0	0	0	0	70	17	0	23	110	69
70	The London Hospital Medical College	43	32	0	48	123	363	83	0	217	663	139	127	0	288	554	3299	1255	25	2177	6756	70
71	The London Institute	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	38	0	0	0	38	71
72	London School of Economics & Political Science	760	63	0	812	1635	210	159	0	375	744	216	36	0	76	328	4017	754	0	2989	7760	72
73	London School of Hygiene & Tropical Medicine	474	68	0	56	598	498	111	0	550	1159	9	0	0	-8	1	6034	1202	0	3577	10813	73
74	London University - Senate Institutes	0	42	0	15	57	0	163	0	174	337	0	7	0	14	21	0	2502	0	417	2919	74
75	Loughborough College of Art & Design(t1)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	75
76	Loughborough University of Technology	821	373	8	678	1880	45	23	1	109	178	96	79	0	245	420	5869	1493	284	4270	11916	76
77	University of Luton	0	0	0	0	0	0	0	0	0	0	14	3	1	3	21	156	37	7	35	225	77
78	The University of Manchester Institute of Science & Technology	720	21	7	1261	2009	84	30	26	515	655	70	8	0	144	222	5617	460	591	5548	12216	78
79	Manchester Metropolitan University	55	18	0	96	169	3	0	0	7	10	165	5	0	144	314	1555	198	0	1072	2825	79
80	The Victoria University of Manchester	1473	152	0	1321	2946	220	19	0	305	544	890	60	0	688	1638	19640	3501	942	13252	37335	80
81	Middlesex University	41	30	0	781	852	0	0	0	12	12	235	264	0	394	893	1219	553	0	6528	8300	81
82	Nene College	0	0	0	0	0	0	0	0	0	0	0	0	0	12	12	42	26	0	71	139	82
83	The University of Newcastle-upon-Tyne	1612	298	0	1275	3185	202	59	0	206	467	90	93	6	169	358	13547	3308	561	8298	25714	83
84	Newman College	0	0	0	0	0	0	0	0	0	0	33	10	0	54	97	33	10	0	54	97	84
85	The University of North London	0	0	0	0	0	0	0	0	0	0	211	28	0	232	471	211	28	0	232	471	85
86	North Riding College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	86
87	The University of Northumbria at Newcastle	356	10	0	114	480	0	0	0	7	7	0	0	0	15	15	1231	35	0	404	1670	87
88	Nottingham Trent University	52	0	0	45	97	9	0	0	68	77	158	13	0	93	264	887	156	0	590	1633	88
89	The University of Nottingham	1023	213	4	1907	3147	49	0	0	18	67	11	12	0	134	157	11415	2539	616	12209	26779	89
90	The Open University	322	33	44	527	926	27	0	0	2	29	-2	0	0	0	-2	1876	149	297	1001	3323	90
91	Oxford Brookes University	48	1	0	63	112	9	6	0	72	87	44	6	0	2	52	678	125	1	766	1570	91
92	The University of Oxford	1955	198	195	2645	4993	1666	356	372	1410	3804	476	109	227	762	1574	38091	7874	10415	26321	82701	92
93	The University of Plymouth	267	56	0	301	624	4	1	0	4	9	26	5	0	15	46	1286	200	0	906	2392	93
94	The University of Portsmouth	233	5	15	235	488	0	0	0	10	10	20	1	0	26	47	923	108	83	1086	2200	94
95	Queen Mary & Westfield College	717	22	67	667	1473	85	0	39	53	177	17	0	0	40	57	4664	656	928	2745	8993	95
96	Ravensbourne College of Design & Communication	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	96
97	The University of Reading	1073	87	0	676	1836	137	36	0	109	282	192	35	0	48	275	6317	1130	500	3537	11484	97
98	The College of Ripon & York St John	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	29	0	0	78	107	98
99	Roehampton Institute of HE	24	0	0	33	57	0	0	0	0	0	1	0	0	0	1	200	188	0	234	622	99
100	Rose Bruford College Speech & Drama	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	100
101	Royal Academy of Music	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	101
102	Royal College of Art	0	58	0	36	94	24	111	0	184	319	0	0	0	0	0	24	225	0	323	572	102
103	Royal College of Music	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	103
104	Royal Free Hospital School of Medicine	272	0	0	128	400	236	0	30	157	423	312	0	6	792	1110	6821	0	72	4208	11101	104
105	Royal Holloway, University of London	346	3	7	204	560	15	10	0	59	84	0	0	0	0	0	2266	270	64	1425	4025	105
106	Royal Northern College of Music	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	106
107	Royal Postgraduate Medical School	275	118	0	250	643	8	6	0	40	54	0	0	0	299	299	7294	3130	0	6594	17018	107
108	The Royal Veterinary College	48	21	0	31	100	63	2	0	93	158	20	1	0	41	62	1522	273	0	1018	2813	108

UK Institutions £ Thousands

		EU Sources					Other Overseas					Other Sources					Total Research Grants & Contracts					
		Academic Staff Costs	Other Staff Costs	Depreciation	Other Operating Expenses	Total Expenditure	Academic Staff Costs	Other Staff Costs	Depreciation	Other Operating Expenses	Total Expenditure	Academic Staff Costs	Other Staff Costs	Depreciation	Other Operating Expenses	Total Expenditure	Academic Staff Costs	Other Staff Costs	Depreciation	Other Operating Expenses	Total Expenditure	
109	St. Bartholomew's Hospital Medical College	113	168	4	314	599	127	11	0	180	318	436	243	33	977	1689	5826	1880	98	4113	11917	109
110	St. George's Hospital Medical School	92	95	0	112	299	51	37	0	85	173	121	65	0	196	382	5181	1563	114	2696	9554	110
111	College of St. Mark & St John	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	111
112	St Martin's College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	51	0	0	189	240	112
113	St Mary's College	13	0	0	1	14	0	0	0	0	0	0	0	0	0	0	20	0	0	1	21	113
114	Salford College of Technology	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	29	0	0	77	106	114
115	The University of Salford	22	158	0	314	494	0	4	0	6	10	9	26	0	17	52	683	1635	0	2202	4520	115
116	The School of Oriental & African Studies	0	0	0	19	19	217	79	0	774	1070	23	42	0	44	109	563	365	0	1284	2212	116
117	The School of Pharmacy	75	13	0	96	184	13	3	0	118	134	0	11	0	26	37	678	93	33	957	1761	117
118	Sheffield Hallam University	97	11	0	151	259	0	0	0	0	0	360	109	7	317	793	1875	313	7	1269	3464	118
119	The University of Sheffield	1154	87	0	831	2072	496	437	29	335	1297	107	25	0	36	168	13669	2911	270	8958	25808	119
120	South Bank University	106	0	0	280	386	7	0	0	12	19	0	0	0	0	0	897	162	0	736	1795	120
121	Southampton Institute	0	62	5	54	121	0	0	0	0	0	0	0	0	5	5	0	140	5	103	248	121
122	The University of Southampton	1441	481	21	1666	3609	377	159	0	460	996	88	51	0	26	165	12313	5282	230	10634	28459	122
123	Staffordshire University	55	49	0	522	626	0	0	0	0	0	75	11	0	142	228	443	108	0	977	1528	123
124	The University of Sunderland	126	23	10	163	322	12	0	1	17	30	12	0	0	0	12	305	43	41	458	847	124
125	Surrey Institute of Art & Design	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	125
126	The University of Surrey	25	1018	21	1185	2249	57	1113	0	854	2024	1	16	0	27	44	324	5891	574	4367	11156	126
127	The University of Sussex	348	81	0	739	1168	110	8	0	184	302	225	15	0	206	446	6748	783	0	4431	11962	127
128	The University of Teesside	46	3	0	111	160	0	0	0	5	5	8	0	0	22	30	188	67	0	341	596	128
129	Thames Valley University	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	33	7	0	13	53	129
130	Trinity & All Saints	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	130
131	Trinity College of Music	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	131
132	United Medical & Dental Schools, Guy's & St Thomas's Hospitals	401	43	0	533	977	517	158	5	581	1261	816	363	0	1485	2664	12382	2682	255	7760	23079	132
133	University College London	2177	332	40	1722	4271	757	131	0	622	1510	9	11	0	79	99	28469	5527	1137	17400	52533	133
134	The University of Warwick	585	85	0	768	1438	52	0	0	64	116	67	82	0	101	250	7106	1275	25	5285	13691	134
135	West London Institute of HE(1)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	135
136	The University of the West of England, Bristol	94	39	0	334	467	0	0	0	0	0	21	13	0	84	118	652	323	0	1485	2460	136
137	Westhill College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	137
138	Westminster College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	138
139	The University of Westminster	126	0	0	693	819	0	0	0	11	11	0	0	0	0	0	410	0	0	1436	1846	139
140	Wimbledon School of Art	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	70	0	0	53	123	140
141	Winchester School of Art	0	0	0	0	0	0	0	0	0	0	42	0	0	6	48	42	0	0	6	48	141
142	The University of Wolverhampton	0	0	0	0	0	0	0	0	0	0	40	6	0	13	59	250	133	0	251	634	142
143	Worcester College of HE	0	0	0	0	0	0	0	0	0	0	53	86	8	27	174	64	105	11	66	246	143
144	Writtle College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	45	12	0	0	57	144
145	Wye College	81	36	0	291	408	0	11	0	57	68	0	0	0	0	0	598	181	23	876	1678	145
146	The University of York	714	113	26	686	1539	106	18	0	141	265	33	5	0	3	41	7261	1096	227	5076	13660	146

UK Institutions £ Thousands

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		Academic Staff Costs	Other Staff Costs	Depreciation	Other Operating Expenses	Total Expenditure	Academic Staff Costs	Other Staff Costs	Depreciation	Other Operating Expenses	Total Expenditure	Academic Staff Costs	Other Staff Costs	Depreciation	Other Operating Expenses	Total Expenditure	Academic Staff Costs	Other Staff Costs	Depreciation	Other Operating Expenses	Total Expenditure	
147	Total Wales	2261	348	37	2253	4899	413	137	2	514	1066	457	272	4	1500	2233	19939	4372	637	15974	40922	147
148	The University College of Wales, Aberystwyth	194	65	4	181	444	30	11	2	61	104	40	13	0	23	76	2069	665	241	1807	4782	148
149	Cardiff Institute of HE	0	0	0	20	20	0	0	0	0	0	0	0	0	0	0	71	18	0	56	145	149
150	University of Wales, College of Cardiff	609	77	0	737	1423	158	16	0	317	491	325	19	0	537	881	5258	510	0	4904	10672	150
151	Coleg Normal Bangor	0	0	0	0	0	0	0	0	0	0	5	7	0	0	12	79	25	0	65	169	151
152	University of Wales College of Medicine	242	89	0	259	590	86	61	0	22	169	58	170	0	714	942	4332	1833	102	3575	9842	152
153	University of Glamorgan	12	0	0	192	204	0	0	0	3	3	0	51	0	120	171	791	226	2	861	1880	153
154	Gwent College of HE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	15	17	154
155	North East Wales Institute of HE	12	0	0	4	16	0	0	0	0	0	0	0	0	0	0	282	62	0	287	631	155
156	University College of North Wales, Bangor	506	81	20	329	936	48	47	0	36	131	12	6	4	74	96	2747	684	115	1643	5189	156
157	The University of Wales, Registry	16	0	0	0	16	23	0	0	0	23	0	0	0	0	0	134	6	0	10	150	157
158	St David's University College	0	0	0	0	0	0	0	0	12	12	1	0	0	1	2	62	28	0	62	152	158
159	Swansea Institute of HE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	159
160	University College of Swansea	670	36	13	531	1250	68	2	0	63	133	16	6	0	31	53	4098	315	175	2683	7271	160
161	Trinity College, Carmarthen	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	161
162	Welsh Agricultural College(1)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	16	0	0	6	22	162
163	Welsh College of Music & Drama	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	163
164	Total Scotland	4135	4560	129	7618	16442	1033	1991	13	2781	5818	1165	1633	81	3660	6539	47325	48218	1290	59691	156524	164
165	The University of Aberdeen	873	44	0	892	1809	22	9	0	43	74	91	32	0	152	275	6858	1120	109	4523	12610	165
166	University of Abertay Dundee	0	15	0	66	81	0	0	0	0	0	0	0	0	0	0	25	132	0	239	396	166
167	The University of Dundee	617	69	9	466	1161	117	35	0	201	353	13	1	0	204	218	8248	1165	87	5869	15369	167
168	Edinburgh College of Art	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	100	0	5	149	254	168
169	The University of Edinburgh	81	1943	7	1980	4011	109	544	0	907	1560	25	231	0	369	625	5060	22818	114	16670	44662	169
170	Glasgow Caledonian University	17	33	0	380	430	16	2	0	74	92	0	17	0	38	55	232	531	0	870	1633	170
171	Glasgow School of Art	0	0	0	14	14	0	0	0	58	58	0	0	0	39	39	0	0	0	268	268	171
172	The University of Glasgow	919	447	0	1165	2531	633	1203	0	1111	2947	893	631	0	1521	3045	17323	6969	0	14529	38821	172
173	Heriot-Watt University	874	58	0	700	1632	49	15	0	145	209	113	4	0	61	178	4213	568	160	3321	8262	173
174	Moray House Institute of Education	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	56	411	0	581	1048	174
175	Napier University	0	0	0	35	35	0	0	0	1	1	0	0	0	0	0	0	255	0	248	503	175
176	Northern College of Education	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	45	0	0	2	47	176
177	The University of Paisley	0	60	13	48	121	0	0	0	0	0	0	26	5	19	50	0	351	78	319	748	177
178	Queen Margaret College	0	0	0	27	27	0	0	0	0	0	0	0	0	69	69	0	0	0	271	271	178
179	The Robert Gordon University(1)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	179
180	The Royal Scottish Academy of Music & Drama	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	180
181	St Andrew's College of Education	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	181
182	The University of St Andrews	0	259	0	259	518	0	106	0	29	135	0	88	0	19	107	0	4141	0	2384	6525	182
183	Scottish Agricultural College	304	180	0	368	852	0	0	0	0	0	0	0	0	0	0	1304	848	0	968	3120	183
184	The Scottish College of Textiles	0	0	0	0	0	0	0	0	0	0	0	16	0	37	53	0	22	0	51	73	184
185	The University of Stirling	423	47	0	353	823	73	0	0	7	80	0	0	0	0	0	2493	312	0	1361	4166	185
186	The University of Strathclyde	27	1405	100	865	2397	14	77	13	205	309	30	587	76	1132	1825	1368	8575	737	7068	17748	186
187	Total Great Britain	47248	14034	1097	57996	120375	15216	8647	773	22227	46863	11773	5936	450	19685	37844	556756	178923	36075	457176	1228930	187
188	Total Northern Ireland	1017	437	921	1849	4224	41	31	4	128	204	304	297	0	224	825	7219	3752	1699	7222	19892	188
189	The Queen's University of Belfast	720	195	852	1043	2810	36	8	4	119	167	116	100	0	218	434	6035	2369	1590	5112	15106	189
190	University of Ulster	297	242	69	806	1414	5	23	0	9	37	188	197	0	6	391	1184	1383	109	2110	4786	190

(1) See 'Notes on Coverage of Finance Data'.