

Table 9 - Academic Departmental Cost Centres' Expenditure of each Institution 1994/95

UK Institutions		£ Thousands																
		01 Clinical Medicine					02 Clinical Dentistry					03 Veterinary Science						
		Academic Staff Costs	Other Staff Costs	Depreciation	Other Operating Expenses	Total Expenditure	Academic Staff Costs	Other Staff Costs	Depreciation	Other Operating Expenses	Total Expenditure	Academic Staff Costs	Other Staff Costs	Depreciation	Other Operating Expenses	Total Expenditure		
1	Total UK	208969	90993	3904	60229	364095	25642	12887	343	5086	43958	13239	10962	150	7048	31399	1	
2	Total England	166298	77554	3308	47263	294423	19175	11048	276	4145	34644	7405	4840	76	3284	15605	2	
3	Anglia Polytechnic University	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	
4	The University of Aston in Birmingham	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4	
5	Bath College of HE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5	
6	The University of Bath	228	10	0	13	251	0	0	0	0	0	0	0	0	0	0	6	
7	Birkbeck College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7	
8	The University of Birmingham	9356	2251	811	1662	14080	1799	596	115	258	2768	0	0	0	0	0	8	
9	Bishop Grosseteste College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	9	
10	Bolton Institute of HE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10	
11	Bournemouth University	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	11	
12	The University of Bradford	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	12	
13	Bretton Hall College of HE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	13	
14	The University of Brighton	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	14	
15	The University of Bristol	8149	2360	0	1891	12400	1497	748	12	223	2480	1691	1367	0	1035	4093	15	
16	British Postgraduate Medical Federation	8380	1685	270	6210	16545	2230	255	98	509	3092	0	0	0	0	0	16	
17	Brunel University	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	17	
18	Buckinghamshire College of HE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	18	
19	The University of Cambridge	6960	2155	128	4799	14042	0	0	0	0	0	1297	893	37	718	2945	19	
20	Canterbury Christ Church College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	20	
21	The University of Central England in Birmingham	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	21	
22	The University of Central Lancashire	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	22	
23	Central School of Speech & Drama	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	23	
24	Charing Cross & Westminster Medical School	4339	1436	67	1281	7123	0	0	0	0	0	0	0	0	0	0	24	
25	Cheltenham & Gloucester College of HE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	25	
26	Chester College of HE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	26	
27	Chichester Institute of HE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	27	
28	City University	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	28	
29	The College of Guidance Studies	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	29	
30	Coventry University	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	30	
31	Cranfield University	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	31	
32	Dartington College of Arts	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	32	
33	De Montfort University	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	33	
34	University of Derby	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	34	
35	University of Durham	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	35	
36	The University of East Anglia	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	36	
37	The University of East London	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	37	
38	Edge Hill College of HE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	38	
39	The University of Essex	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	39	
40	The University of Exeter	220	62	0	68	350	0	0	0	0	0	0	0	0	0	0	40	
41	Falmouth College of Arts	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	41	
42	Goldsmiths College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	42	
43	The University of Greenwich	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	43	
44	Harper Adams Agricultural College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	44	
45	The University of Hertfordshire	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	45	
46	Homerton College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	46	
47	The University of Huddersfield	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	47	
48	The University of Hull	618	63	3	59	743	0	0	0	0	0	0	0	0	0	0	48	
49	The University of Humberside	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	49	
50	Imperial College of Science, Technology & Medicine	6664	1763	37	1130	9594	0	0	0	0	0	0	0	0	0	0	50	
51	Institute of Advanced Nursing Education	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	51	
52	Institute of Education	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	52	
53	Institute of Psychiatry(associated with King's College London)	5386	1567	8	810	7771	0	0	0	0	0	0	0	0	0	0	53	

UK Institutions

£ Thousands

		01 Clinical Medicine					02 Clinical Dentistry					03 Veterinary Science					
		Academic Staff Costs	Other Staff Costs	Depreciation	Other Operating Expenses	Total Expenditure	Academic Staff Costs	Other Staff Costs	Depreciation	Other Operating Expenses	Total Expenditure	Academic Staff Costs	Other Staff Costs	Depreciation	Other Operating Expenses	Total Expenditure	
54	The University of Keele	172	27	0	225	424	0	0	0	0	0	0	0	0	0	0	54
55	The University of Kent at Canterbury	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	55
56	Kent Institute of Art & Design	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	56
57	King Alfred's College, Winchester	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	57
58	King's College London	5969	759	9	452	7189	2467	643	0	210	3320	0	0	0	0	0	58
59	Kingston University	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	59
60	La Sainte Union College of HE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	60
61	The University of Lancaster	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	61
62	Leeds Metropolitan University	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	62
63	The University of Leeds	9748	2958	28	3181	15915	1549	731	0	411	2691	0	0	0	0	0	63
64	The University of Leicester	7176	1905	29	1164	10274	0	0	0	0	0	0	0	0	0	0	64
65	Liverpool Institute of HE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	65
66	Liverpool John Moores University	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	66
67	The University of Liverpool	7802	1761	6	2350	11919	1809	319	0	102	2230	1672	1096	7	536	3311	67
68	London Business School	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	68
69	London Guildhall University	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	69
70	The London Hospital Medical College	7411	1182	117	347	9057	2830	591	24	128	3573	0	0	0	0	0	70
71	The London Institute	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	71
72	London School of Economics & Political Science	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	72
73	London School of Hygiene & Tropical Medicine	3904	1401	0	1151	6456	0	0	0	0	0	0	0	0	0	0	73
74	London University - Senate Institutes	0	0	0	0	0	0	0	0	100	100	0	0	0	0	0	74
75	Loughborough College of Art & Design(1)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	75
76	Loughborough University of Technology	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	76
77	University of Luton	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	77
78	The University of Manchester Institute of Science & Technology	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	78
79	Manchester Metropolitan University	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	79
80	The Victoria University of Manchester	2543	15435	173	2327	20478	72	2618	6	530	3226	0	0	0	0	0	80
81	Middlesex University	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	81
82	Nene College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	82
83	The University of Newcastle-upon-Tyne	9357	2012	37	1164	12570	1727	524	0	227	2478	0	0	0	0	0	83
84	Newman College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	84
85	The University of North London	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	85
86	North Riding College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	86
87	The University of Northumbria at Newcastle	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	87
88	Nottingham Trent University	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	88
89	The University of Nottingham	7192	2130	86	1110	10518	0	0	0	0	0	0	0	0	0	0	89
90	The Open University	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	90
91	Oxford Brookes University	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	91
92	The University of Oxford	7234	2699	1072	2448	13453	0	0	0	0	0	0	0	0	0	0	92
93	The University of Plymouth	7	98	21	19	145	0	0	0	0	0	0	0	0	0	0	93
94	The University of Portsmouth	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	94
95	Queen Mary & Westfield College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	95
96	Ravensbourne College of Design & Communication	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	96
97	The University of Reading	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	97
98	The College of Ripon & York St John	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	98
99	Roehampton Institute of HE	8	0	0	0	8	0	0	0	0	0	0	0	0	0	0	99
100	Rose Bruford College Speech & Drama	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	100
101	Royal Academy of Music	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	101
102	Royal College of Art	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	102
103	Royal College of Music	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	103
104	Royal Free Hospital School of Medicine	5292	1149	5	322	6768	0	0	0	0	0	0	0	0	0	0	104
105	Royal Holloway, University of London	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	105
106	Royal Northern College of Music	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	106
107	Royal Postgraduate Medical School	4536	3530	0	1639	9705	0	0	0	0	0	0	0	0	0	0	107
108	The Royal Veterinary College	0	0	0	0	0	0	0	0	0	0	2745	1484	32	995	5256	108

UK Institutions

£ Thousands

		01 Clinical Medicine					02 Clinical Dentistry					03 Veterinary Science					
		Academic Staff Costs	Other Staff Costs	Depreciation	Other Operating Expenses	Total Expenditure	Academic Staff Costs	Other Staff Costs	Depreciation	Other Operating Expenses	Total Expenditure	Academic Staff Costs	Other Staff Costs	Depreciation	Other Operating Expenses	Total Expenditure	
109	St. Bartholomew's Hospital Medical College	6823	985	89	1001	8898	0	0	0	0	0	0	0	0	0	0	109
110	St. George's Hospital Medical School	6379	2066	47	1865	10357	0	0	0	0	0	0	0	0	0	0	110
111	College of St. Mark & St John	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	111
112	St Martin's College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	112
113	St Mary's College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	113
114	Salford College of Technology	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	114
115	The University of Salford	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	115
116	The School of Oriental & African Studies	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	116
117	The School of Pharmacy	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	117
118	Sheffield Hallam University	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	118
119	The University of Sheffield	8475	1658	14	1895	12042	1710	192	0	199	2101	0	0	0	0	0	119
120	South Bank University	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	120
121	Southampton Institute	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	121
122	The University of Southampton	4332	1707	0	1014	7053	0	0	0	0	0	0	0	0	0	0	122
123	Staffordshire University	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	123
124	The University of Sunderland	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	124
125	Surrey Institute of Art & Design	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	125
126	The University of Surrey	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	126
127	The University of Sussex	0	22	0	82	104	0	0	0	0	0	0	0	0	0	0	127
128	The University of Teesside	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	128
129	Thames Valley University	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	129
130	Trinity & All Saints	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	130
131	Trinity College of Music	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	131
132	United Medical & Dental Schools, Guy's & St Thomas's Hospitals	3999	12513	128	3568	20208	1485	3831	21	1248	6585	0	0	0	0	0	132
133	University College London	7630	8130	123	1868	17751	0	0	0	0	0	0	0	0	0	0	133
134	The University of Warwick	9	75	0	148	232	0	0	0	0	0	0	0	0	0	0	134
135	West London Institute of HE(1)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	135
136	The University of the West of England, Bristol	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	136
137	Westhill College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	137
138	Westminster College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	138
139	The University of Westminster	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	139
140	Wimbledon School of Art	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	140
141	Winchester School of Art	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	141
142	The University of Wolverhampton	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	142
143	Worcester College of HE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	143
144	Writtle College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	144
145	Wye College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	145
146	The University of York	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	146

UK Institutions

£ Thousands

		01 Clinical Medicine					02 Clinical Dentistry					03 Veterinary Science					
		Academic Staff Costs	Other Staff Costs	Depreciation	Other Operating Expenses	Total Expenditure	Academic Staff Costs	Other Staff Costs	Depreciation	Other Operating Expenses	Total Expenditure	Academic Staff Costs	Other Staff Costs	Depreciation	Other Operating Expenses	Total Expenditure	
147	Total Wales	8323	1703	275	1900	12201	1881	457	15	261	2614	0	159	7	10	176	147
148	The University College of Wales, Aberystwyth	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	148
149	Cardiff Institute of HE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	149
150	University of Wales, College of Cardiff	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	150
151	Coleg Normal Bangor	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	151
152	University of Wales College of Medicine	8323	1703	275	1900	12201	1881	457	15	261	2614	0	0	0	0	0	152
153	University of Glamorgan	0	0	0	0	0	0	0	0	0	0	0	159	7	10	176	153
154	Gwent College of HE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	154
155	North East Wales Institute of HE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	155
156	University College of North Wales, Bangor	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	156
157	The University of Wales, Registry	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	157
158	St David's University College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	158
159	Swansea Institute of HE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	159
160	University College of Swansea	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	160
161	Trinity College, Carmarthen	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	161
162	Welsh Agricultural College(1)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	162
163	Welsh College of Music & Drama	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	163
164	Total Scotland	27372	10054	245	10134	47805	3404	987	31	604	5026	5834	5963	67	3754	15618	164
165	The University of Aberdeen	4089	1351	101	1509	7050	0	0	0	0	0	0	0	0	0	0	165
166	University of Abertay Dundee	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	166
167	The University of Dundee	4630	1418	8	1703	7759	1271	355	20	212	1858	0	0	0	0	0	167
168	Edinburgh College of Art	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	168
169	The University of Edinburgh	8293	3480	12	4618	16403	117	125	0	80	322	2612	2054	14	2197	6877	169
170	Glasgow Caledonian University	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	170
171	Glasgow School of Art	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	171
172	The University of Glasgow	10360	3805	124	2304	16593	2016	507	11	312	2846	1908	2064	53	1020	5045	172
173	Heriot-Watt University	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	173
174	Moray House Institute of Education	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	174
175	Napier University	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	175
176	Northern College of Education	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	176
177	The University of Paisley	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	177
178	Queen Margaret College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	178
179	The Robert Gordon University(1)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	179
180	The Royal Scottish Academy of Music & Drama	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	180
181	St Andrew's College of Education	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	181
182	The University of St Andrews	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	182
183	Scottish Agricultural College	0	0	0	0	0	0	0	0	0	0	814	1512	0	160	2486	183
184	The Scottish College of Textiles	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	184
185	The University of Stirling	0	0	0	0	0	0	0	0	0	0	500	333	0	377	1210	185
186	The University of Strathclyde	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	186
187	Total Great Britain	201993	89311	3828	59297	354429	24460	12492	322	5010	42284	13239	10962	150	7048	31399	187
188	Total Northern Ireland	6976	1682	76	932	9666	1182	395	21	76	1674	0	0	0	0	0	188
189	The Queen's University of Belfast	6976	1682	76	932	9666	1182	395	21	76	1674	0	0	0	0	0	189
190	University of Ulster	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	190

(1) See 'Notes on Coverage of Finance Data'.

Table 9 - Academic Departmental Cost Centres' Expenditure of each Institution 1994/95

UK Institutions		£ Thousands																
		04 Anatomy & Physiology					05 Nursing & Paramedical Studies					06 Health & Community Studies						
		Academic Staff Costs	Other Staff Costs	Depreciation	Other Operating Expenses	Total Expenditure	Academic Staff Costs	Other Staff Costs	Depreciation	Other Operating Expenses	Total Expenditure	Academic Staff Costs	Other Staff Costs	Depreciation	Other Operating Expenses	Total Expenditure		
1	Total UK	26195	13578	817	8068	48657	83244	18971	1019	35940	139174	47479	8623	503	11697	68302	1	
2	Total England	19739	10511	715	6182	37146	71467	15170	911	29546	117094	41339	7935	413	9641	59328	2	
3	Anglia Polytechnic University	32	11	0	10	52	3450	735	0	1005	5190	2062	503	0	815	3380	3	
4	The University of Aston in Birmingham	683	314	5	300	1302	0	0	0	0	0	0	0	0	0	0	4	
5	Bath College of HE	0	0	0	0	0	0	0	0	0	0	82	19	8	11	120	5	
6	The University of Bath	0	0	0	0	0	0	0	0	0	0	326	43	1	48	418	6	
7	Birkbeck College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7	
8	The University of Birmingham	925	562	165	292	1944	616	52	40	54	762	579	82	5	161	827	8	
9	Bishop Grosseteste College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	9	
10	Bolton Institute of HE	0	0	0	0	0	0	0	0	0	0	324	51	3	78	456	10	
11	Bournemouth University	0	0	0	0	0	1818	397	45	2187	4447	0	0	0	0	0	11	
12	The University of Bradford	366	78	0	105	549	5	0	0	0	5	540	76	4	101	721	12	
13	Bretton Hall College of HE	0	0	0	0	0	0	0	0	0	0	236	14	4	33	287	13	
14	The University of Brighton	0	0	0	0	0	3232	675	16	1173	5096	150	16	2	19	187	14	
15	The University of Bristol	1467	758	46	389	2660	0	0	0	0	0	0	0	0	0	0	15	
16	British Postgraduate Medical Federation	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	16	
17	Brunel University	0	0	0	0	0	1761	79	73	334	2247	397	40	17	88	542	17	
18	Buckinghamshire College of HE	0	0	0	0	0	1395	188	0	1389	2972	0	0	0	0	0	18	
19	The University of Cambridge	1800	1207	16	797	3820	0	0	0	0	0	0	0	0	0	0	19	
20	Canterbury Christ Church College	244	19	0	331	594	2136	221	0	4646	7003	168	9	0	139	316	20	
21	The University of Central England in Birmingham	0	0	0	0	0	1313	276	71	260	1920	510	104	27	140	781	21	
22	The University of Central Lancashire	0	0	0	0	0	834	292	0	96	1222	468	116	0	200	784	22	
23	Central School of Speech & Drama	0	0	0	0	0	249	24	1	37	311	0	0	0	0	0	23	
24	Charing Cross & Westminster Medical School	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	24	
25	Cheltenham & Gloucester College of HE	0	0	0	0	0	0	0	0	0	0	222	44	16	22	304	25	
26	Chester College of HE	0	0	0	0	0	1772	375	2	388	2537	516	51	0	74	641	26	
27	Chichester Institute of HE	0	0	0	0	0	0	0	0	0	0	431	36	11	43	521	27	
28	City University	641	384	0	174	1199	692	111	0	88	891	0	0	0	0	0	28	
29	The College of Guidance Studies	0	0	0	0	0	0	0	0	0	0	126	42	0	88	256	29	
30	Coventry University	0	0	0	0	0	852	98	6	88	1044	441	98	36	144	719	30	
31	Cranfield University	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	31	
32	Dartington College of Arts	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	32	
33	De Montfort University	0	0	0	0	0	0	0	0	0	0	1673	227	25	584	2509	33	
34	University of Derby	0	0	0	0	0	1111	220	0	583	1914	367	74	0	129	570	34	
35	University of Durham	0	0	0	0	0	108	18	0	3	129	0	0	0	0	0	35	
36	The University of East Anglia	0	0	0	0	0	1239	160	3	172	1574	529	97	3	140	769	36	
37	The University of East London	0	0	0	0	0	1095	350	19	223	1687	0	0	0	0	0	37	
38	Edge Hill College of HE	0	0	0	0	0	1892	101	32	179	2204	259	67	6	42	374	38	
39	The University of Essex	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	39	
40	The University of Exeter	0	0	0	0	0	0	0	0	0	0	389	187	0	116	692	40	
41	Falmouth College of Arts	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	41	
42	Goldsmiths College	0	0	0	0	0	0	0	0	0	0	670	109	0	87	866	42	
43	The University of Greenwich	76	10	0	17	103	2144	336	0	2142	4622	1244	202	0	0	1446	43	
44	Harper Adams Agricultural College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	44	
45	The University of Hertfordshire	501	43	0	148	692	3927	606	0	1408	5941	1034	112	0	140	1286	45	
46	Homerton College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	46	
47	The University of Huddersfield	0	0	0	0	0	237	71	16	60	384	691	115	9	154	969	47	
48	The University of Hull	0	0	0	0	0	371	40	0	57	468	435	60	0	16	511	48	
49	The University of Humberside	0	0	0	0	0	0	0	0	0	0	395	46	0	375	816	49	
50	Imperial College of Science, Technology & Medicine	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	50	
51	Institute of Advanced Nursing Education	0	0	0	0	0	1517	0	49	302	1866	0	0	0	0	0	51	
52	Institute of Education	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	52	
53	Institute of Psychiatry(associated with King's College London)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	53	

UK Institutions

£ Thousands

		04 Anatomy & Physiology					05 Nursing & Paramedical Studies					06 Health & Community Studies					
		Academic Staff Costs	Other Staff Costs	Depreciation	Other Operating Expenses	Total Expenditure	Academic Staff Costs	Other Staff Costs	Depreciation	Other Operating Expenses	Total Expenditure	Academic Staff Costs	Other Staff Costs	Depreciation	Other Operating Expenses	Total Expenditure	
54	The University of Keele	0	0	0	0	0	298	19	0	128	445	549	103	0	173	825	54
55	The University of Kent at Canterbury	0	0	0	0	0	0	0	0	0	0	195	37	0	10	242	55
56	Kent Institute of Art & Design	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	56
57	King Alfred's College, Winchester	0	0	0	0	0	1015	163	12	2381	3571	103	3	2	21	129	57
58	King's College London	1848	825	7	633	3313	4172	1128	0	1714	7014	171	67	0	41	279	58
59	Kingston University	0	0	0	0	0	0	0	0	0	0	305	23	4	112	444	59
60	La Sainte Union College of HE	0	0	0	0	0	168	0	19	35	222	0	0	2	3	5	60
61	The University of Lancaster	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	61
62	Leeds Metropolitan University	0	0	0	0	0	0	0	0	0	0	3380	814	0	983	5177	62
63	The University of Leeds	901	738	0	175	1814	4	431	0	273	708	0	0	0	0	0	63
64	The University of Leicester	891	429	0	180	1500	0	0	0	0	0	338	84	0	126	548	64
65	Liverpool Institute of HE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	65
66	Liverpool John Moores University	0	0	0	0	0	3644	764	43	656	5107	0	0	0	0	0	66
67	The University of Liverpool	1094	618	13	256	1981	1465	191	9	244	1909	732	124	0	136	992	67
68	London Business School	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	68
69	London Guildhall University	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	69
70	The London Hospital Medical College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	70
71	The London Institute	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	71
72	London School of Economics & Political Science	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	72
73	London School of Hygiene & Tropical Medicine	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	73
74	London University - Senate Institutes	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	74
75	Loughborough College of Art & Design(1)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	75
76	Loughborough University of Technology	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	76
77	University of Luton	0	0	0	0	0	1444	89	8	290	1831	593	103	3	175	874	77
78	The University of Manchester Institute of Science & Technology	409	333	10	155	907	0	0	0	0	0	0	0	0	0	0	78
79	Manchester Metropolitan University	0	0	0	0	0	0	0	0	0	0	1795	395	15	346	2551	79
80	The Victoria University of Manchester	0	0	0	0	0	614	84	7	206	911	883	93	0	128	1104	80
81	Middlesex University	0	0	0	0	0	830	77	6	68	981	1014	95	7	84	1200	81
82	Nene College	0	0	0	0	0	2469	581	95	985	4130	0	0	0	0	0	82
83	The University of Newcastle-upon-Tyne	1021	455	6	364	1846	292	97	7	66	462	88	74	0	16	178	83
84	Newman College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	84
85	The University of North London	0	0	0	0	0	374	127	0	39	540	371	123	0	54	548	85
86	North Riding College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	86
87	The University of Northumbria at Newcastle	0	0	0	0	0	2742	303	0	638	3683	1673	112	0	550	2335	87
88	Nottingham Trent University	0	0	0	0	0	0	0	0	0	0	1458	64	8	111	1641	88
89	The University of Nottingham	472	266	0	163	901	773	172	0	176	1121	143	25	0	21	189	89
90	The Open University	0	0	0	0	0	0	0	0	0	0	1581	1065	14	285	2945	90
91	Oxford Brookes University	0	0	0	0	0	2305	374	57	618	3354	317	36	9	62	424	91
92	The University of Oxford	1912	1489	406	423	4230	0	0	0	0	0	0	0	0	0	0	92
93	The University of Plymouth	0	0	0	0	0	27	0	6	195	228	141	0	3	193	337	93
94	The University of Portsmouth	385	11	14	159	569	2518	386	3	785	3692	0	0	0	1	1	94
95	Queen Mary & Westfield College	842	405	0	261	1508	0	0	0	0	0	0	0	0	0	0	95
96	Ravensbourne College of Design & Communication	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	96
97	The University of Reading	0	0	0	0	0	0	0	0	0	0	711	57	0	130	898	97
98	The College of Ripon & York St John	0	0	0	0	0	453	50	3	23	529	209	19	0	26	254	98
99	Roehampton Institute of HE	0	0	0	0	0	0	0	0	0	0	202	9	6	27	244	99
100	Rose Bruford College Speech & Drama	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	100
101	Royal Academy of Music	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	101
102	Royal College of Art	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	102
103	Royal College of Music	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	103
104	Royal Free Hospital School of Medicine	665	298	0	103	1066	0	0	0	0	0	0	0	0	0	0	104
105	Royal Holloway, University of London	0	0	0	0	0	0	0	0	0	0	195	23	0	26	244	105
106	Royal Northern College of Music	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	106
107	Royal Postgraduate Medical School	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	107
108	The Royal Veterinary College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	108

UK Institutions

£ Thousands

		04 Anatomy & Physiology					05 Nursing & Paramedical Studies					06 Health & Community Studies					
		Academic Staff Costs	Other Staff Costs	Depreciation	Other Operating Expenses	Total Expenditure	Academic Staff Costs	Other Staff Costs	Depreciation	Other Operating Expenses	Total Expenditure	Academic Staff Costs	Other Staff Costs	Depreciation	Other Operating Expenses	Total Expenditure	
109	St. Bartholomew's Hospital Medical College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	109
110	St. George's Hospital Medical School	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	110
111	College of St. Mark & St John	0	0	0	0	0	30	0	0	31	61	260	10	0	40	310	111
112	St Martin's College	0	0	0	0	0	1244	116	0	992	2352	453	74	0	67	594	112
113	St Mary's College	0	0	0	0	0	32	4	7	10	53	0	0	0	0	0	113
114	Salford College of Technology	0	0	0	0	0	0	0	0	0	0	2224	741	0	592	3557	114
115	The University of Salford	0	0	0	0	0	0	0	0	0	0	92	64	0	10	166	115
116	The School of Oriental & African Studies	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	116
117	The School of Pharmacy	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	117
118	Sheffield Hallam University	0	0	0	0	0	1345	228	56	244	1873	1397	152	38	139	1726	118
119	The University of Sheffield	0	0	0	0	0	338	2083	7	-203	2225	0	0	0	0	0	119
120	South Bank University	21	4	0	3	28	1688	318	51	217	2274	498	96	21	93	708	120
121	Southampton Institute	0	0	0	0	0	0	0	0	0	0	179	28	0	82	289	121
122	The University of Southampton	0	0	0	0	0	934	151	0	192	1277	515	65	0	71	651	122
123	Staffordshire University	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	123
124	The University of Sunderland	0	0	0	0	0	270	98	58	134	560	355	63	12	64	494	124
125	Surrey Institute of Art & Design	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	125
126	The University of Surrey	0	0	0	0	0	462	152	2	115	731	0	0	0	0	0	126
127	The University of Sussex	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	127
128	The University of Teesside	0	0	0	0	0	1547	246	22	563	2378	427	51	31	98	607	128
129	Thames Valley University	0	0	0	0	0	4189	1313	60	856	6418	0	0	0	0	0	129
130	Trinity & All Saints	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	130
131	Trinity College of Music	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	131
132	United Medical & Dental Schools, Guy's & St Thomas's Hospitals	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	132
133	University College London	2543	1254	27	744	4568	0	0	0	0	0	0	0	0	0	0	133
134	The University of Warwick	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	134
135	West London Institute of HE(1)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	135
136	The University of the West of England, Bristol	0	0	0	0	0	0	0	0	0	0	1511	214	0	297	2022	136
137	Westhill College	0	0	0	0	0	0	0	0	0	0	262	13	0	57	332	137
138	Westminster College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	138
139	The University of Westminster	0	0	0	0	0	0	0	0	0	0	241	0	0	121	362	139
140	Wimbledon School of Art	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	140
141	Winchester School of Art	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	141
142	The University of Wolverhampton	0	0	0	0	0	0	0	0	0	0	459	165	61	58	743	142
143	Worcester College of HE	0	0	0	0	0	15	0	0	1	16	16	5	0	11	32	143
144	Writtle College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	144
145	Wye College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	145
146	The University of York	0	0	0	0	0	0	0	0	0	0	39	6	0	14	59	146

UK Institutions

£ Thousands

		04 Anatomy & Physiology					05 Nursing & Paramedical Studies					06 Health & Community Studies				
		Academic Staff Costs	Other Staff Costs	Depreciation	Other Operating Expenses	Total Expenditure	Academic Staff Costs	Other Staff Costs	Depreciation	Other Operating Expenses	Total Expenditure	Academic Staff Costs	Other Staff Costs	Depreciation	Other Operating Expenses	Total Expenditure
147	Total Wales	944	487	5	311	1747	4781	2785	12	5110	12688	1692	273	10	1164	3139
148	The University College of Wales, Aberystwyth	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
149	Cardiff Institute of HE	0	0	0	0	0	540	88	9	80	717	448	47	5	106	606
150	University of Wales, College of Cardiff	944	339	0	304	1587	0	0	0	0	0	362	54	0	170	586
151	Coleg Normal Bangor	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
152	University of Wales College of Medicine	0	0	0	0	0	550	73	0	256	879	0	0	0	0	0
153	University of Glamorgan	0	124	5	7	136	0	0	0	30	30	0	0	0	0	0
154	Gwent College of HE	0	0	0	0	0	0	0	0	0	0	450	26	5	104	585
155	North East Wales Institute of HE	0	24	0	0	24	597	90	0	131	818	221	5	0	19	245
156	University College of North Wales, Bangor	0	0	0	0	0	2185	183	0	345	2713	0	0	0	0	0
157	The University of Wales, Registry	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
158	St David's University College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
159	Swansea Institute of HE	0	0	0	0	0	101	7	3	23	134	0	0	0	0	0
160	University College of Swansea	0	0	0	0	0	808	2344	0	4245	7397	211	141	0	765	1117
161	Trinity College, Carmarthen	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
162	Welsh Agricultural College(1)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
163	Welsh College of Music & Drama	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
164	Total Scotland	4817	2259	73	1364	8513	5214	768	51	854	6887	3671	346	80	803	4900
165	The University of Aberdeen	783	434	31	321	1569	0	0	0	0	0	0	0	0	0	0
166	University of Abertay Dundee	0	0	0	0	0	259	61	0	27	347	0	0	0	0	0
167	The University of Dundee	775	252	1	241	1269	0	0	0	0	0	431	76	0	169	676
168	Edinburgh College of Art	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
169	The University of Edinburgh	861	461	0	342	1664	339	95	0	57	491	294	49	0	114	457
170	Glasgow Caledonian University	524	206	36	195	961	2126	299	25	331	2781	186	20	3	25	234
171	Glasgow School of Art	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
172	The University of Glasgow	1656	841	0	226	2723	359	19	0	41	419	0	0	0	0	0
173	Heriot-Watt University	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
174	Moray House Institute of Education	0	0	0	0	0	0	0	0	0	0	499	0	0	76	575
175	Napier University	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
176	Northern College of Education	0	0	0	0	0	0	0	0	0	0	838	0	0	175	1013
177	The University of Paisley	0	0	0	0	0	0	0	0	0	0	1021	165	77	156	1419
178	Queen Margaret College	218	65	5	39	327	1917	277	26	371	2591	0	0	0	0	0
179	The Robert Gordon University(1)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
180	The Royal Scottish Academy of Music & Drama	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
181	St Andrew's College of Education	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
182	The University of St Andrews	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
183	Scottish Agricultural College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
184	The Scottish College of Textiles	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
185	The University of Stirling	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
186	The University of Strathclyde	0	0	0	0	0	214	17	0	27	258	402	36	0	88	526
187	Total Great Britain	25500	13257	793	7857	47406	81462	18723	974	35510	136669	46702	8554	503	11608	67367
188	Total Northern Ireland	695	321	24	211	1251	1782	248	45	430	2505	777	69	0	89	935
189	The Queen's University of Belfast	695	321	24	211	1251	142	107	3	64	316	313	41	0	35	389
190	University of Ulster	0	0	0	0	0	1640	141	42	366	2189	464	28	0	54	546

(1) See 'Notes on Coverage of Finance Data'.

Table 9 - Academic Departmental Cost Centres' Expenditure of each Institution 1994/95

UK Institutions		£ Thousands														
		07 Psychology & Behavioural Sciences					08 Pharmacy					09 Pharmacology				
		Academic Staff Costs	Other Staff Costs	Depreciation	Other Operating Expenses	Total Expenditure	Academic Staff Costs	Other Staff Costs	Depreciation	Other Operating Expenses	Total Expenditure	Academic Staff Costs	Other Staff Costs	Depreciation	Other Operating Expenses	Total Expenditure
1	Total UK	47477	12651	1219	13852	75199	13177	6683	703	8296	28859	7173	3644	194	2341	13351
2	Total England	36013	9475	1112	10393	56993	10662	5722	685	6617	23686	5780	2912	192	2015	10898
3	Anglia Polytechnic University	6	2	0	2	10	0	0	0	0	0	32	11	0	10	52
4	The University of Aston in Birmingham	0	0	0	0	0	1174	589	6	411	2180	0	0	0	0	0
5	Bath College of HE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
6	The University of Bath	0	0	0	0	0	867	349	54	368	1638	371	158	29	198	756
7	Birkbeck College	578	205	45	180	1008	0	0	0	0	0	0	0	0	0	0
8	The University of Birmingham	952	373	149	651	2125	0	0	0	0	0	227	142	48	52	469
9	Bishop Grosseteste College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
10	Bolton Institute of HE	897	172	9	131	1209	0	0	0	0	0	0	0	0	0	0
11	Bournemouth University	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
12	The University of Bradford	0	0	0	0	0	1426	613	20	493	2552	0	0	0	0	0
13	Bretton Hall College of HE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
14	The University of Brighton	0	0	0	0	0	863	269	56	280	1468	0	0	0	0	0
15	The University of Bristol	551	121	8	213	893	0	0	0	0	0	460	148	0	146	754
16	British Postgraduate Medical Federation	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
17	Brunel University	421	134	6	110	671	0	0	0	0	0	0	0	0	0	0
18	Buckinghamshire College of HE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
19	The University of Cambridge	603	217	0	418	1238	0	0	0	0	0	603	330	0	265	1198
20	Canterbury Christ Church College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
21	The University of Central England in Birmingham	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
22	The University of Central Lancashire	646	336	0	133	1115	0	52	0	35	87	0	0	0	0	0
23	Central School of Speech & Drama	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
24	Charing Cross & Westminster Medical School	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
25	Cheltenham & Gloucester College of HE	167	33	12	16	228	0	0	0	0	0	0	0	0	0	0
26	Chester College of HE	221	19	0	45	285	0	0	0	0	0	0	0	0	0	0
27	Chichester Institute of HE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
28	City University	600	145	0	142	887	0	0	0	0	0	0	0	0	0	0
29	The College of Guidance Studies	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
30	Coventry University	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
31	Cranfield University	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
32	Dartington College of Arts	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
33	De Montfort University	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
34	University of Derby	197	36	0	32	265	0	0	0	23	23	0	0	0	0	0
35	University of Durham	503	138	0	213	854	0	0	0	0	0	0	0	0	0	0
36	The University of East Anglia	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
37	The University of East London	1269	297	26	316	1908	0	0	0	0	0	0	0	0	0	0
38	Edge Hill College of HE	89	7	0	4	100	0	0	0	0	0	0	0	0	0	0
39	The University of Essex	318	62	0	143	523	0	0	0	0	0	0	0	0	0	0
40	The University of Exeter	723	136	0	142	1001	0	0	0	0	0	0	0	0	0	0
41	Falmouth College of Arts	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
42	Goldsmiths College	801	169	32	97	1099	0	0	0	0	0	0	0	0	0	0
43	The University of Greenwich	144	14	0	1092	1250	0	0	0	16	16	0	0	0	0	0
44	Harper Adams Agricultural College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
45	The University of Hertfordshire	658	214	0	178	1050	0	0	0	0	0	0	0	0	0	0
46	Homerton College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
47	The University of Huddersfield	435	56	17	68	576	0	0	0	0	0	0	0	0	0	0
48	The University of Hull	663	162	0	199	1024	0	0	0	0	0	0	0	0	0	0
49	The University of Humberside	410	85	0	23	518	0	0	0	0	0	0	0	0	0	0
50	Imperial College of Science, Technology & Medicine	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
51	Institute of Advanced Nursing Education	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
52	Institute of Education	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
53	Institute of Psychiatry(associated with King's College London)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

UK Institutions

£ Thousands

		07 Psychology & Behavioural Sciences					08 Pharmacy					09 Pharmacology					
		Academic Staff Costs	Other Staff Costs	Depreciation	Other Operating Expenses	Total Expenditure	Academic Staff Costs	Other Staff Costs	Depreciation	Other Operating Expenses	Total Expenditure	Academic Staff Costs	Other Staff Costs	Depreciation	Other Operating Expenses	Total Expenditure	
54	The University of Keele	437	97	0	57	591	0	0	0	0	0	0	0	0	0	0	54
55	The University of Kent at Canterbury	511	51	0	101	663	0	0	0	0	0	0	0	0	0	0	55
56	Kent Institute of Art & Design	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	56
57	King Alfred's College, Winchester	29	7	4	1	41	0	0	0	0	0	0	0	0	0	0	57
58	King's College London	0	0	0	0	0	800	404	0	402	1606	677	424	5	376	1482	58
59	Kingston University	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	59
60	La Sainte Union College of HE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	60
61	The University of Lancaster	780	130	48	137	1095	0	0	0	0	0	0	0	0	0	0	61
62	Leeds Metropolitan University	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	62
63	The University of Leeds	583	305	0	286	1174	0	0	0	0	0	328	116	0	192	636	63
64	The University of Leicester	595	191	0	139	925	0	0	0	0	0	0	0	0	0	0	64
65	Liverpool Institute of HE	303	0	0	32	335	0	0	0	0	0	0	0	0	0	0	65
66	Liverpool John Moores University	331	83	20	148	582	582	454	10	158	1204	0	0	0	0	0	66
67	The University of Liverpool	625	164	0	236	1025	0	0	0	0	0	813	182	0	148	1143	67
68	London Business School	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	68
69	London Guildhall University	588	199	0	64	851	0	0	0	0	0	0	0	0	0	0	69
70	The London Hospital Medical College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	70
71	The London Institute	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	71
72	London School of Economics & Political Science	409	128	0	81	618	0	0	0	0	0	0	0	0	0	0	72
73	London School of Hygiene & Tropical Medicine	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	73
74	London University - Senate Institutes	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	74
75	Loughborough College of Art & Design(1)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	75
76	Loughborough University of Technology	886	300	0	334	1520	0	0	0	0	0	0	0	0	0	0	76
77	University of Luton	534	91	2	108	735	0	0	0	0	0	0	0	0	0	0	77
78	The University of Manchester Institute of Science & Technology	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	78
79	Manchester Metropolitan University	726	183	43	97	1049	0	0	0	0	0	0	0	0	0	0	79
80	The Victoria University of Manchester	965	170	0	238	1373	883	792	0	2557	4232	0	0	0	0	0	80
81	Middlesex University	912	108	39	57	1116	0	0	0	0	0	0	0	0	0	0	81
82	Nene College	571	135	20	120	846	0	0	0	0	0	0	0	0	0	0	82
83	The University of Newcastle-upon-Tyne	396	105	12	101	614	0	0	0	0	0	0	0	0	0	0	83
84	Newman College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	84
85	The University of North London	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	85
86	North Riding College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	86
87	The University of Northumbria at Newcastle	76	37	0	27	140	0	0	0	0	0	0	0	0	0	0	87
88	Nottingham Trent University	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	88
89	The University of Nottingham	747	439	0	264	1450	633	515	119	437	1704	713	431	0	188	1332	89
90	The Open University	1324	143	21	71	1559	0	0	0	0	0	0	0	0	0	0	90
91	Oxford Brookes University	244	27	7	47	325	0	0	0	0	0	0	0	0	0	0	91
92	The University of Oxford	752	491	152	206	1601	0	0	0	0	0	434	419	110	201	1164	92
93	The University of Plymouth	859	127	110	196	1292	0	0	0	0	0	0	0	0	0	0	93
94	The University of Portsmouth	632	120	28	92	872	718	257	66	156	1197	75	46	0	39	160	94
95	Queen Mary & Westfield College	0	0	0	0	0	0	0	0	0	0	317	187	0	91	595	95
96	Ravensbourne College of Design & Communication	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	96
97	The University of Reading	673	184	44	150	1051	0	0	0	0	0	0	0	0	0	0	97
98	The College of Ripon & York St John	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	98
99	Roehampton Institute of HE	795	182	68	293	1338	0	0	0	0	0	0	0	0	0	0	99
100	Rose Bruford College Speech & Drama	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	100
101	Royal Academy of Music	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	101
102	Royal College of Art	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	102
103	Royal College of Music	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	103
104	Royal Free Hospital School of Medicine	0	0	0	0	0	0	0	0	0	0	172	83	0	30	285	104
105	Royal Holloway, University of London	637	200	2	153	992	0	0	0	0	0	0	0	0	0	0	105
106	Royal Northern College of Music	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	106
107	Royal Postgraduate Medical School	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	107
108	The Royal Veterinary College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	108

UK Institutions

£ Thousands

		07 Psychology & Behavioural Sciences					08 Pharmacy					09 Pharmacology					
		Academic Staff Costs	Other Staff Costs	Depreciation	Other Operating Expenses	Total Expenditure	Academic Staff Costs	Other Staff Costs	Depreciation	Other Operating Expenses	Total Expenditure	Academic Staff Costs	Other Staff Costs	Depreciation	Other Operating Expenses	Total Expenditure	
109	St. Bartholomew's Hospital Medical College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	109
110	St. George's Hospital Medical School	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	110
111	College of St. Mark & St John	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	111
112	St Martin's College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	112
113	St Mary's College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	113
114	Salford College of Technology	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	114
115	The University of Salford	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	115
116	The School of Oriental & African Studies	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	116
117	The School of Pharmacy	0	0	0	0	0	1733	1073	144	792	3742	0	0	0	0	0	117
118	Sheffield Hallam University	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	118
119	The University of Sheffield	961	219	12	83	1275	0	0	0	0	0	0	0	0	0	0	119
120	South Bank University	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	120
121	Southampton Institute	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	121
122	The University of Southampton	622	258	0	188	1068	0	0	0	0	0	0	0	0	0	0	122
123	Staffordshire University	361	85	0	57	503	0	0	0	0	0	0	0	0	0	0	123
124	The University of Sunderland	492	177	105	244	1018	983	355	210	489	2037	0	0	0	0	0	124
125	Surrey Institute of Art & Design	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	125
126	The University of Surrey	708	282	17	158	1165	0	0	0	0	0	0	0	0	0	0	126
127	The University of Sussex	556	114	0	150	820	0	0	0	0	0	0	0	0	0	0	127
128	The University of Teesside	349	59	9	70	487	0	0	0	0	0	0	0	0	0	0	128
129	Thames Valley University	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	129
130	Trinity & All Saints	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	130
131	Trinity College of Music	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	131
132	United Medical & Dental Schools, Guy's & St Thomas's Hospitals	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	132
133	University College London	1277	272	0	480	2029	0	0	0	0	0	558	235	0	79	872	133
134	The University of Warwick	514	120	0	136	770	0	0	0	0	0	0	0	0	0	0	134
135	West London Institute of HE(1)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	135
136	The University of the West of England, Bristol	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	136
137	Westhill College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	137
138	Westminster College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	138
139	The University of Westminster	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	139
140	Wimbledon School of Art	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	140
141	Winchester School of Art	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	141
142	The University of Wolverhampton	457	174	32	62	725	0	0	0	0	0	0	0	0	0	0	142
143	Worcester College of HE	343	62	13	33	451	0	0	0	0	0	0	0	0	0	0	143
144	Writtle College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	144
145	Wye College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	145
146	The University of York	601	123	0	348	1072	0	0	0	0	0	0	0	0	0	0	146

UK Institutions

£ Thousands

		07 Psychology & Behavioural Sciences					08 Pharmacy					09 Pharmacology					
		Academic Staff Costs	Other Staff Costs	Depreciation	Other Operating Expenses	Total Expenditure	Academic Staff Costs	Other Staff Costs	Depreciation	Other Operating Expenses	Total Expenditure	Academic Staff Costs	Other Staff Costs	Depreciation	Other Operating Expenses	Total Expenditure	
147	Total Wales	3214	890	18	1161	5283	1198	350	0	1040	2588	85	23	0	7	115	147
148	The University College of Wales, Aberystwyth	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	148
149	Cardiff Institute of HE	402	90	5	49	546	0	0	0	0	0	0	0	0	0	0	149
150	University of Wales, College of Cardiff	1082	274	0	406	1762	1198	350	0	1040	2588	0	0	0	0	0	150
151	Coleg Normal Bangor	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	151
152	University of Wales College of Medicine	0	0	0	0	0	0	0	0	0	0	85	23	0	7	115	152
153	University of Glamorgan	244	0	6	9	259	0	0	0	0	0	0	0	0	0	0	153
154	Gwent College of HE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	154
155	North East Wales Institute of HE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	155
156	University College of North Wales, Bangor	804	324	7	420	1555	0	0	0	0	0	0	0	0	0	0	156
157	The University of Wales, Registry	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	157
158	St David's University College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	158
159	Swansea Institute of HE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	159
160	University College of Swansea	682	202	0	277	1161	0	0	0	0	0	0	0	0	0	0	160
161	Trinity College, Carmarthen	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	161
162	Welsh Agricultural College(1)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	162
163	Welsh College of Music & Drama	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	163
164	Total Scotland	5468	1633	36	1578	8715	875	408	0	405	1688	1308	709	2	319	2338	164
165	The University of Aberdeen	616	156	0	158	930	0	0	0	0	0	0	0	0	0	0	165
166	University of Abertay Dundee	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	166
167	The University of Dundee	639	111	0	130	880	0	0	0	0	0	213	113	2	29	357	167
168	Edinburgh College of Art	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	168
169	The University of Edinburgh	579	357	0	239	1175	0	0	0	0	0	402	280	0	103	785	169
170	Glasgow Caledonian University	630	113	14	127	884	0	0	0	0	0	0	0	0	0	0	170
171	Glasgow School of Art	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	171
172	The University of Glasgow	723	202	11	244	1180	0	0	0	0	0	0	0	0	0	0	172
173	Heriot-Watt University	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	173
174	Moray House Institute of Education	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	174
175	Napier University	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	175
176	Northern College of Education	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	176
177	The University of Paisley	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	177
178	Queen Margaret College	297	17	0	42	356	0	0	0	0	0	0	0	0	0	0	178
179	The Robert Gordon University(1)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	179
180	The Royal Scottish Academy of Music & Drama	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	180
181	St Andrew's College of Education	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	181
182	The University of St Andrews	594	377	0	261	1232	0	0	0	0	0	0	0	0	0	0	182
183	Scottish Agricultural College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	183
184	The Scottish College of Textiles	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	184
185	The University of Stirling	706	232	11	291	1240	0	0	0	0	0	0	0	0	0	0	185
186	The University of Strathclyde	684	68	0	86	838	875	408	0	405	1688	693	316	0	187	1196	186
187	Total Great Britain	44695	11998	1166	13132	70991	12735	6480	685	8062	27962	7173	3644	194	2341	13351	187
188	Total Northern Ireland	2782	653	53	720	4208	442	203	18	234	897	0	0	0	0	0	188
189	The Queen's University of Belfast	899	326	53	267	1545	442	203	18	234	897	0	0	0	0	0	189
190	University of Ulster	1883	327	0	453	2663	0	0	0	0	0	0	0	0	0	0	190

(1) See 'Notes on Coverage of Finance Data'.

Table 9 - Academic Departmental Cost Centres' Expenditure of each Institution 1994/95

UK Institutions		£ Thousands															
		10 Biosciences					11 Chemistry					12 Physics					
		Academic Staff Costs	Other Staff Costs	Depreciation	Other Operating Expenses	Total Expenditure	Academic Staff Costs	Other Staff Costs	Depreciation	Other Operating Expenses	Total Expenditure	Academic Staff Costs	Other Staff Costs	Depreciation	Other Operating Expenses	Total Expenditure	
1	Total UK	116719	62067	5525	45933	230245	60870	31441	3717	25572	121601	56296	23143	2789	18260	100488	1
2	Total England	87026	46377	4587	34767	172758	48997	25635	3377	20834	98844	45010	19119	2478	14582	81189	2
3	Anglia Polytechnic University	463	158	0	140	762	126	43	0	38	208	113	25	0	51	189	3
4	The University of Aston in Birmingham	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4
5	Bath College of HE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5
6	The University of Bath	1122	577	31	368	2098	735	354	99	228	1416	588	206	30	137	961	6
7	Birkbeck College	832	555	18	445	1850	553	240	48	352	1193	336	167	0	60	563	7
8	The University of Birmingham	2367	1180	511	954	5012	1098	589	365	625	2677	2043	874	550	969	4436	8
9	Bishop Grosseteste College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	9
10	Bolton Institute of HE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10
11	Bournemouth University	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	11
12	The University of Bradford	581	240	0	204	1025	366	225	0	153	744	0	0	0	0	0	12
13	Bretton Hall College of HE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	13
14	The University of Brighton	248	80	17	83	428	184	71	15	75	345	151	44	14	45	254	14
15	The University of Bristol	1935	838	27	743	3543	1724	924	45	981	3674	1695	749	61	463	2968	15
16	British Postgraduate Medical Federation	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	16
17	Brunel University	1071	398	28	164	1661	669	302	9	157	1137	403	108	0	135	646	17
18	Buckinghamshire College of HE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	18
19	The University of Cambridge	3430	2466	52	1651	7599	1892	1045	115	1701	4753	2658	1036	101	1488	5283	19
20	Canterbury Christ Church College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	20
21	The University of Central England in Birmingham	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	21
22	The University of Central Lancashire	668	457	0	223	1348	465	246	0	130	841	441	241	0	156	838	22
23	Central School of Speech & Drama	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	23
24	Charing Cross & Westminster Medical School	1304	756	4	568	2632	0	0	0	0	0	0	0	0	0	0	24
25	Cheltenham & Gloucester College of HE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	25
26	Chester College of HE	241	40	5	124	410	0	0	0	0	0	0	0	0	0	0	26
27	Chichester Institute of HE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	27
28	City University	0	0	0	0	0	25	0	0	7	32	0	0	0	0	0	28
29	The College of Guidance Studies	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	29
30	Coventry University	690	415	75	309	1489	354	162	55	219	790	437	102	23	113	675	30
31	Cranfield University	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	31
32	Dartington College of Arts	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	32
33	De Montfort University	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	33
34	University of Derby	305	91	0	92	488	171	53	0	23	247	0	0	0	0	0	34
35	University of Durham	1145	494	279	218	2136	1071	596	144	407	2218	1352	483	0	434	2269	35
36	The University of East Anglia	1102	538	172	844	2656	1020	449	180	356	2005	318	156	79	64	617	36
37	The University of East London	997	509	29	243	1778	0	0	0	0	0	0	0	0	0	0	37
38	Edge Hill College of HE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	38
39	The University of Essex	668	217	0	218	1103	751	214	0	199	1164	602	234	0	194	1030	39
40	The University of Exeter	673	480	0	435	1588	851	533	14	261	1659	737	436	4	244	1421	40
41	Falmouth College of Arts	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	41
42	Goldsmiths College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	42
43	The University of Greenwich	763	357	0	446	1566	971	455	0	492	1918	0	0	0	0	0	43
44	Harper Adams Agricultural College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	44
45	The University of Hertfordshire	834	440	0	603	1877	585	352	0	312	1249	336	195	0	320	851	45
46	Homerton College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	46
47	The University of Huddersfield	128	59	9	10	206	598	231	74	323	1226	0	0	0	0	0	47
48	The University of Hull	842	372	3	122	1339	1007	546	0	338	1891	441	270	1	76	788	48
49	The University of Humberside	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	49
50	Imperial College of Science,Technology & Medicine	3902	2752	132	2524	9310	1313	941	174	2173	4601	2785	1746	86	816	5433	50
51	Institute of Advanced Nursing Education	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	51
52	Institute of Education	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	52
53	Institute of Psychiatry(associated with King's College London)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	53

UK Institutions

£ Thousands

		10 Biosciences					11 Chemistry					12 Physics					
		Academic Staff Costs	Other Staff Costs	Depreciation	Other Operating Expenses	Total Expenditure	Academic Staff Costs	Other Staff Costs	Depreciation	Other Operating Expenses	Total Expenditure	Academic Staff Costs	Other Staff Costs	Depreciation	Other Operating Expenses	Total Expenditure	
54	The University of Keele	880	401	0	156	1437	406	190	0	91	687	666	252	0	123	1041	54
55	The University of Kent at Canterbury	787	359	91	431	1668	751	324	51	169	1295	726	259	28	235	1248	55
56	Kent Institute of Art & Design	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	56
57	King Alfred's College, Winchester	154	81	42	65	342	0	0	0	0	0	0	0	0	0	0	57
58	King's College London	3062	1295	11	982	5350	845	317	8	307	1477	965	333	0	190	1488	58
59	Kingston University	637	293	120	312	1362	771	317	112	239	1439	311	132	45	49	537	59
60	La Sainte Union College of HE	268	0	30	70	368	0	0	0	0	0	0	0	0	0	0	60
61	The University of Lancaster	1368	447	49	362	2226	0	0	0	0	0	1217	494	1	217	1929	61
62	Leeds Metropolitan University	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	62
63	The University of Leeds	2378	1568	0	1538	5484	1775	1399	6	1218	4398	929	469	19	581	1998	63
64	The University of Leicester	1526	973	11	605	3115	857	419	15	261	1552	1115	488	7	317	1927	64
65	Liverpool Institute of HE	512	0	0	110	622	0	0	0	0	0	0	0	0	0	0	65
66	Liverpool John Moores University	1447	1340	77	650	3514	597	492	5	173	1267	0	0	0	0	0	66
67	The University of Liverpool	1381	637	10	446	2474	1207	502	0	528	2237	1232	298	19	518	2067	67
68	London Business School	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	68
69	London Guildhall University	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	69
70	The London Hospital Medical College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	70
71	The London Institute	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	71
72	London School of Economics & Political Science	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	72
73	London School of Hygiene & Tropical Medicine	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	73
74	London University - Senate Institutes	228	279	0	113	620	0	0	0	0	0	0	0	0	0	0	74
75	Loughborough College of Art & Design(1)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	75
76	Loughborough University of Technology	0	0	0	0	0	1047	456	80	264	1847	493	237	42	204	976	76
77	University of Luton	260	133	35	66	494	152	76	4	52	284	34	28	2	22	86	77
78	The University of Manchester Institute of Science & Technology	620	479	18	162	1279	1293	1246	86	745	3370	678	526	15	196	1415	78
79	Manchester Metropolitan University	1415	708	179	370	2672	635	342	110	163	1250	0	0	0	0	0	79
80	The Victoria University of Manchester	4019	2054	132	1577	7782	1776	768	62	628	3234	2497	1388	45	934	4864	80
81	Middlesex University	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	81
82	Nene College	119	13	0	1	133	0	0	0	0	0	0	0	0	0	0	82
83	The University of Newcastle-upon-Tyne	1414	750	32	597	2793	999	525	21	267	1812	871	303	0	152	1326	83
84	Newman College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	84
85	The University of North London	690	255	0	100	1045	521	348	0	87	956	0	0	0	0	0	85
86	North Riding College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	86
87	The University of Northumbria at Newcastle	264	86	0	85	435	934	46	0	250	1230	0	0	0	0	0	87
88	Nottingham Trent University	1442	417	194	1017	3070	1100	318	1	4	1423	0	0	0	0	0	88
89	The University of Nottingham	1859	1251	15	740	3865	1111	1008	47	788	2954	1130	794	90	336	2350	89
90	The Open University	1318	859	54	169	2400	975	415	73	207	1670	1177	588	61	285	2111	90
91	Oxford Brookes University	1693	594	139	613	3039	0	0	0	0	0	0	0	0	0	0	91
92	The University of Oxford	3405	2576	838	1166	7985	2449	1330	875	1256	5910	3601	1164	883	805	6453	92
93	The University of Plymouth	1130	734	177	209	2250	0	0	0	0	0	24	5	1	6	36	93
94	The University of Portsmouth	1596	735	92	371	2794	653	227	56	142	1078	497	163	35	102	797	94
95	Queen Mary & Westfield College	1271	785	0	399	2455	551	513	72	129	1265	1309	315	3	195	1822	95
96	Ravensbourne College of Design & Communication	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	96
97	The University of Reading	1636	956	63	510	3165	1111	413	101	179	1804	886	301	0	253	1440	97
98	The College of Ripon & York St John	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	98
99	Roehampton Institute of HE	604	93	77	286	1060	0	0	0	0	0	0	0	0	0	0	99
100	Rose Bruford College Speech & Drama	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	100
101	Royal Academy of Music	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	101
102	Royal College of Art	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	102
103	Royal College of Music	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	103
104	Royal Free Hospital School of Medicine	306	212	0	75	593	0	0	0	0	0	0	0	0	0	0	104
105	Royal Holloway, University of London	1149	564	39	307	2059	143	46	21	13	223	744	252	8	194	1198	105
106	Royal Northern College of Music	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	106
107	Royal Postgraduate Medical School	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	107
108	The Royal Veterinary College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	108

UK Institutions

£ Thousands

		10 Biosciences					11 Chemistry					12 Physics					
		Academic Staff Costs	Other Staff Costs	Depreciation	Other Operating Expenses	Total Expenditure	Academic Staff Costs	Other Staff Costs	Depreciation	Other Operating Expenses	Total Expenditure	Academic Staff Costs	Other Staff Costs	Depreciation	Other Operating Expenses	Total Expenditure	
109	St. Bartholomew's Hospital Medical College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	109
110	St. George's Hospital Medical School	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	110
111	College of St. Mark & St John	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	111
112	St Martin's College	129	7	0	12	148	0	0	0	0	0	0	0	0	0	0	112
113	St Mary's College	278	44	53	73	448	72	25	6	7	110	0	0	0	0	0	113
114	Salford College of Technology	0	0	0	0	0	168	66	0	12	246	0	0	0	0	0	114
115	The University of Salford	746	352	0	279	1377	1024	561	0	305	1890	610	366	0	297	1273	115
116	The School of Oriental & African Studies	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	116
117	The School of Pharmacy	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	117
118	Sheffield Hallam University	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	118
119	The University of Sheffield	3084	1530	2	721	5337	1176	569	3	77	1825	850	248	1	187	1286	119
120	South Bank University	361	80	40	100	581	0	0	0	0	0	0	0	0	0	0	120
121	Southampton Institute	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	121
122	The University of Southampton	1988	1049	0	705	3742	1521	725	0	557	2803	862	297	7	336	1502	122
123	Staffordshire University	374	205	0	265	844	350	231	0	149	730	206	137	0	74	417	123
124	The University of Sunderland	713	257	153	355	1478	0	0	0	0	0	0	0	0	0	0	124
125	Surrey Institute of Art & Design	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	125
126	The University of Surrey	2110	1506	142	1304	5062	696	391	63	243	1393	1021	537	203	539	2300	126
127	The University of Sussex	1790	1024	0	1231	4045	910	613	0	166	1689	777	377	0	171	1325	127
128	The University of Teesside	469	202	35	166	872	0	0	0	0	0	0	0	0	0	0	128
129	Thames Valley University	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	129
130	Trinity & All Saints	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	130
131	Trinity College of Music	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	131
132	United Medical & Dental Schools, Guy's & St Thomas's Hospitals	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	132
133	University College London	1920	947	11	494	3372	1169	604	27	334	2134	2345	505	6	646	3502	133
134	The University of Warwick	1340	744	5	1164	3253	960	555	4	546	2065	1100	548	8	438	2094	134
135	West London Institute of HE(1)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	135
136	The University of the West of England, Bristol	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	136
137	Westhill College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	137
138	Westminster College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	138
139	The University of Westminster	1892	845	0	472	3209	0	0	0	0	0	0	0	0	0	0	139
140	Wimbledon School of Art	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	140
141	Winchester School of Art	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	141
142	The University of Wolverhampton	1192	544	192	322	2250	453	235	116	173	977	0	0	0	0	0	142
143	Worcester College of HE	104	19	32	25	180	0	0	0	0	0	0	0	0	0	0	143
144	Writtle College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	144
145	Wye College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	145
146	The University of York	1387	626	5	688	2706	1310	452	15	555	2332	701	243	0	215	1159	146

UK Institutions

£ Thousands

		10 Biosciences					11 Chemistry					12 Physics					
		Academic Staff Costs	Other Staff Costs	Depreciation	Other Operating Expenses	Total Expenditure	Academic Staff Costs	Other Staff Costs	Depreciation	Other Operating Expenses	Total Expenditure	Academic Staff Costs	Other Staff Costs	Depreciation	Other Operating Expenses	Total Expenditure	
147	Total Wales	7652	3425	56	2189	13322	2647	1116	14	861	4638	2134	726	26	706	3592	147
148	The University College of Wales, Aberystwyth	1523	730	29	483	2765	0	0	0	0	0	409	177	4	148	738	148
149	Cardiff Institute of HE	617	190	9	97	913	0	0	0	0	0	0	0	0	0	0	149
150	University of Wales, College of Cardiff	2425	930	0	736	4091	782	407	0	228	1417	798	283	0	279	1360	150
151	Coleg Normal Bangor	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	151
152	University of Wales College of Medicine	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	152
153	University of Glamorgan	141	98	11	15	265	181	0	7	10	198	52	2	2	3	59	153
154	Gwent College of HE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	154
155	North East Wales Institute of HE	155	100	0	88	343	269	65	0	91	425	67	20	0	33	120	155
156	University College of North Wales, Bangor	1450	712	7	348	2517	423	229	7	108	767	0	0	0	0	0	156
157	The University of Wales, Registry	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	157
158	St David's University College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	158
159	Swansea Institute of HE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	159
160	University College of Swansea	1341	665	0	422	2428	992	415	0	424	1831	808	244	20	243	1315	160
161	Trinity College, Carmarthen	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	161
162	Welsh Agricultural College(1)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	162
163	Welsh College of Music & Drama	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	163
164	Total Scotland	18293	10331	703	7740	37067	8354	4192	223	3457	16226	7173	2907	189	2490	12759	164
165	The University of Aberdeen	2396	1321	186	1218	5121	873	354	15	331	1573	126	53	0	20	199	165
166	University of Abertay Dundee	861	303	10	235	1409	0	0	0	0	0	0	0	0	0	0	166
167	The University of Dundee	1460	670	20	471	2621	395	203	25	74	697	351	116	2	85	554	167
168	Edinburgh College of Art	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	168
169	The University of Edinburgh	2254	2168	33	1386	5841	1140	791	11	1077	3019	1151	612	20	519	2302	169
170	Glasgow Caledonian University	1058	356	41	287	1742	0	0	0	0	0	0	0	0	0	0	170
171	Glasgow School of Art	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	171
172	The University of Glasgow	3275	2051	296	1575	7197	1478	733	34	401	2646	1615	578	89	618	2900	172
173	Heriot-Watt University	745	245	0	260	1250	849	268	24	252	1393	1122	282	3	285	1692	173
174	Moray House Institute of Education	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	174
175	Napier University	1053	447	13	377	1890	544	246	2	231	1023	362	163	2	115	642	175
176	Northern College of Education	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	176
177	The University of Paisley	710	211	96	156	1173	643	239	112	146	1140	397	141	73	46	657	177
178	Queen Margaret College	378	104	8	179	669	0	0	0	0	0	0	0	0	0	0	178
179	The Robert Gordon University(1)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	179
180	The Royal Scottish Academy of Music & Drama	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	180
181	St Andrew's College of Education	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	181
182	The University of St Andrews	1963	1327	0	846	4136	780	531	0	395	1706	878	460	0	371	1709	182
183	Scottish Agricultural College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	183
184	The Scottish College of Textiles	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	184
185	The University of Stirling	958	554	0	345	1857	0	0	0	0	0	0	0	0	0	0	185
186	The University of Strathclyde	1182	574	0	405	2161	1652	827	0	550	3029	1171	502	0	431	2104	186
187	Total Great Britain	112971	60133	5346	44696	223147	59998	30943	3614	25152	119708	54317	22752	2693	17778	97540	187
188	Total Northern Ireland	3748	1934	179	1237	7098	872	498	103	420	1893	1979	391	96	482	2948	188
189	The Queen's University of Belfast	1442	617	60	486	2605	872	498	103	420	1893	1979	391	96	482	2948	189
190	University of Ulster	2306	1317	119	751	4493	0	0	0	0	0	0	0	0	0	0	190

(1) See 'Notes on Coverage of Finance Data'.

Table 9 - Academic Departmental Cost Centres' Expenditure of each Institution 1994/95

UK Institutions		£ Thousands														
		13 Agriculture & Forestry					14 Earth, Marine & Environmental Sciences					15 General Sciences				
		Academic Staff Costs	Other Staff Costs	Depreciation	Other Operating Expenses	Total Expenditure	Academic Staff Costs	Other Staff Costs	Depreciation	Other Operating Expenses	Total Expenditure	Academic Staff Costs	Other Staff Costs	Depreciation	Other Operating Expenses	Total Expenditure
1	Total UK	33061	14304	912	18917	67194	54061	21487	3408	20966	99922	11777	3400	566	4715	20458
2	Total England	21709	7561	867	9521	39658	42946	17088	3250	17806	81090	11545	3322	566	4288	19721
3	Anglia Polytechnic University	0	0	0	0	0	381	116	0	132	629	8	3	0	3	14
4	The University of Aston in Birmingham	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
5	Bath College of HE	0	0	0	0	0	165	37	15	23	240	0	0	0	0	5
6	The University of Bath	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6
7	Birkbeck College	0	0	0	0	0	298	154	7	141	600	0	0	0	0	7
8	The University of Birmingham	0	0	0	0	0	761	333	151	238	1483	0	0	0	0	8
9	Bishop Grosseteste College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	9
10	Bolton Institute of HE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10
11	Bournemouth University	74	24	20	13	131	723	338	69	521	1651	0	0	0	0	11
12	The University of Bradford	0	0	0	0	0	567	148	4	311	1030	0	0	0	0	12
13	Bretton Hall College of HE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	13
14	The University of Brighton	0	0	0	0	0	0	0	0	0	0	0	0	0	0	14
15	The University of Bristol	0	0	0	0	0	816	232	0	392	1440	0	0	0	0	15
16	British Postgraduate Medical Federation	0	0	0	0	0	0	0	0	0	0	0	0	0	0	16
17	Brunel University	0	0	0	0	0	0	0	0	0	0	0	0	0	0	17
18	Buckinghamshire College of HE	0	0	0	0	0	455	58	0	85	598	0	0	0	0	18
19	The University of Cambridge	0	0	0	0	0	1743	692	52	1111	3598	5	95	0	10	110
20	Canterbury Christ Church College	0	0	0	0	0	0	0	0	0	0	234	50	0	103	387
21	The University of Central England in Birmingham	0	0	0	0	0	0	0	0	0	0	0	0	0	0	21
22	The University of Central Lancashire	0	0	0	815	815	228	117	0	417	762	0	0	0	82	82
23	Central School of Speech & Drama	0	0	0	0	0	0	0	0	0	0	0	0	0	0	23
24	Charing Cross & Westminster Medical School	0	0	0	0	0	0	0	0	0	0	0	0	0	0	24
25	Cheltenham & Gloucester College of HE	155	72	20	117	364	229	67	31	78	405	0	0	0	0	25
26	Chester College of HE	0	0	0	0	0	13	2	0	7	22	0	0	0	0	26
27	Chichester Institute of HE	0	0	0	0	0	123	46	1	22	192	573	73	63	107	816
28	City University	0	0	0	0	0	0	0	0	0	0	0	0	0	0	28
29	The College of Guidance Studies	0	0	0	0	0	0	0	0	0	0	0	0	0	0	29
30	Coventry University	0	0	0	0	0	206	102	32	97	437	0	0	0	0	30
31	Cranfield University	2570	720	0	775	4065	0	0	0	0	0	0	0	0	0	31
32	Dartington College of Arts	0	0	0	0	0	0	0	0	0	0	0	0	0	0	32
33	De Montfort University	1574	313	16	743	2646	0	0	0	0	0	2971	989	41	1325	5326
34	University of Derby	0	0	0	0	0	787	247	0	275	1309	0	0	0	0	34
35	University of Durham	0	0	0	0	0	702	200	128	369	1399	0	0	0	0	35
36	The University of East Anglia	0	0	0	0	0	1489	661	221	632	3003	0	0	0	62	36
37	The University of East London	0	0	0	0	0	432	290	16	117	855	0	0	0	0	37
38	Edge Hill College of HE	0	0	0	0	0	0	0	0	0	0	573	113	140	100	926
39	The University of Essex	0	0	0	0	0	0	0	0	0	0	0	0	0	0	39
40	The University of Exeter	338	92	0	72	502	0	63	0	51	114	0	0	0	0	40
41	Falmouth College of Arts	0	0	0	0	0	0	0	0	0	0	0	0	0	0	41
42	Goldsmiths College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	42
43	The University of Greenwich	0	0	0	0	0	1139	397	0	474	2010	0	0	0	0	43
44	Harper Adams Agricultural College	2066	349	297	1502	4214	0	0	0	0	0	0	0	0	0	44
45	The University of Hertfordshire	0	0	0	0	0	645	246	0	465	1356	0	0	0	0	45
46	Homerton College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	46
47	The University of Huddersfield	154	100	6	24	284	408	96	24	-34	494	0	0	0	0	47
48	The University of Hull	0	0	0	0	0	6	0	0	52	58	0	0	0	0	48
49	The University of Humberside	678	233	0	814	1725	340	64	0	27	431	0	0	0	0	49
50	Imperial College of Science, Technology & Medicine	0	0	0	0	0	1990	1216	0	1289	4495	0	0	0	0	50
51	Institute of Advanced Nursing Education	0	0	0	0	0	0	0	0	0	0	0	0	0	0	51
52	Institute of Education	0	0	0	0	0	0	0	0	0	0	0	0	0	0	52
53	Institute of Psychiatry(associated with King's College London)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	53

UK Institutions

£ Thousands

		13 Agriculture & Forestry					14 Earth, Marine & Environmental Sciences					15 General Sciences					
		Academic Staff Costs	Other Staff Costs	Depreciation	Other Operating Expenses	Total Expenditure	Academic Staff Costs	Other Staff Costs	Depreciation	Other Operating Expenses	Total Expenditure	Academic Staff Costs	Other Staff Costs	Depreciation	Other Operating Expenses	Total Expenditure	
54	The University of Keele	0	0	0	0	0	510	186	0	135	831	0	0	0	0	0	54
55	The University of Kent at Canterbury	0	0	0	0	0	104	33	3	156	296	0	0	0	0	0	55
56	Kent Institute of Art & Design	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	56
57	King Alfred's College, Winchester	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	57
58	King's College London	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	58
59	Kingston University	0	0	0	0	0	507	211	79	210	1007	0	0	0	250	250	59
60	La Sainte Union College of HE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	60
61	The University of Lancaster	0	0	0	0	0	1010	412	104	446	1972	0	0	0	0	0	61
62	Leeds Metropolitan University	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	62
63	The University of Leeds	241	109	0	117	467	1261	616	0	895	2772	0	0	0	0	0	63
64	The University of Leicester	0	0	0	0	0	933	363	0	327	1623	0	0	0	0	0	64
65	Liverpool Institute of HE	0	0	0	0	0	115	0	0	33	148	0	0	0	0	0	65
66	Liverpool John Moores University	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	66
67	The University of Liverpool	0	0	0	0	0	2477	1096	33	791	4397	0	0	0	0	0	67
68	London Business School	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	68
69	London Guildhall University	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	69
70	The London Hospital Medical College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	70
71	The London Institute	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	71
72	London School of Economics & Political Science	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	72
73	London School of Hygiene & Tropical Medicine	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	73
74	London University - Senate Institutes	0	0	0	43	43	0	0	0	0	0	0	0	0	0	0	74
75	Loughborough College of Art & Design(1)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	75
76	Loughborough University of Technology	0	0	0	0	0	316	101	0	396	813	0	0	0	0	0	76
77	University of Luton	0	0	0	0	0	347	136	25	100	608	0	0	0	0	0	77
78	The University of Manchester Institute of Science & Technology	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	78
79	Manchester Metropolitan University	0	0	0	0	0	2155	612	279	586	3632	0	0	0	0	0	79
80	The Victoria University of Manchester	0	0	0	0	0	1159	483	37	469	2148	162	93	0	77	332	80
81	Middlesex University	0	0	0	0	0	744	283	69	74	1170	0	0	0	0	0	81
82	Nene College	0	0	0	0	0	490	200	31	102	823	0	0	0	0	0	82
83	The University of Newcastle-upon-Tyne	1308	703	10	200	2221	779	479	20	346	1624	0	0	0	0	0	83
84	Newman College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	84
85	The University of North London	172	70	0	54	296	446	146	0	87	679	0	0	0	0	0	85
86	North Riding College	0	0	0	0	0	285	0	40	28	353	0	0	0	0	0	86
87	The University of Northumbria at Newcastle	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	87
88	Nottingham Trent University	0	0	0	0	0	0	0	0	0	0	0	0	73	384	457	88
89	The University of Nottingham	1861	1298	54	773	3986	0	0	0	0	0	0	0	0	0	0	89
90	The Open University	14	0	0	0	14	1387	785	303	470	2945	1274	0	0	0	0	90
91	Oxford Brookes University	0	0	0	0	0	637	124	39	164	964	0	0	0	0	0	91
92	The University of Oxford	0	0	0	0	0	939	390	248	316	1893	0	0	0	0	0	92
93	The University of Plymouth	1527	545	155	506	2733	2559	843	474	1136	5012	0	0	0	0	0	93
94	The University of Portsmouth	0	0	0	0	0	683	204	55	176	1118	82	39	2	45	168	94
95	Queen Mary & Westfield College	0	0	0	0	0	74	0	0	16	90	0	0	0	0	0	95
96	Ravensbourne College of Design & Communication	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	96
97	The University of Reading	3727	1513	145	1908	7293	1505	579	226	487	2797	0	0	0	0	0	97
98	The College of Ripon & York St John	0	0	0	0	0	130	112	14	10	266	0	0	0	0	0	98
99	Roehampton Institute of HE	0	0	0	0	0	0	0	4	0	4	0	0	0	0	0	99
100	Rose Bruford College Speech & Drama	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	100
101	Royal Academy of Music	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	101
102	Royal College of Art	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	102
103	Royal College of Music	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	103
104	Royal Free Hospital School of Medicine	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	104
105	Royal Holloway, University of London	0	0	0	0	0	884	436	64	329	1713	0	0	0	0	0	105
106	Royal Northern College of Music	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	106
107	Royal Postgraduate Medical School	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	107
108	The Royal Veterinary College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	108

UK Institutions

£ Thousands

		13 Agriculture & Forestry					14 Earth, Marine & Environmental Sciences					15 General Sciences					
		Academic Staff Costs	Other Staff Costs	Depreciation	Other Operating Expenses	Total Expenditure	Academic Staff Costs	Other Staff Costs	Depreciation	Other Operating Expenses	Total Expenditure	Academic Staff Costs	Other Staff Costs	Depreciation	Other Operating Expenses	Total Expenditure	
109	St. Bartholomew's Hospital Medical College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	109
110	St. George's Hospital Medical School	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	110
111	College of St. Mark & St John	0	0	0	0	0	0	0	0	0	0	94	29	0	15	138	111
112	St Martin's College	0	0	0	0	0	0	0	0	0	0	230	35	0	22	287	112
113	St Mary's College	0	0	0	0	0	148	24	20	27	219	0	0	0	0	0	113
114	Salford College of Technology	0	0	0	0	0	290	127	0	38	455	0	0	0	0	0	114
115	The University of Salford	0	0	0	0	0	63	48	0	212	323	0	0	0	0	0	115
116	The School of Oriental & African Studies	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	116
117	The School of Pharmacy	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	117
118	Sheffield Hallam University	0	0	0	0	0	0	0	0	0	0	2349	924	196	606	4075	118
119	The University of Sheffield	0	0	0	0	0	401	120	0	92	613	0	0	0	0	0	119
120	South Bank University	297	66	33	82	478	252	47	20	57	376	403	89	44	111	647	120
121	Southampton Institute	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	121
122	The University of Southampton	0	0	0	0	0	1319	702	0	568	2589	0	0	0	0	0	122
123	Staffordshire University	0	0	0	0	0	243	127	0	87	457	0	0	0	0	0	123
124	The University of Sunderland	0	0	0	0	0	1447	550	175	646	2818	0	0	0	0	0	124
125	Surrey Institute of Art & Design	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	125
126	The University of Surrey	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	126
127	The University of Sussex	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	127
128	The University of Teesside	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	128
129	Thames Valley University	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	129
130	Trinity & All Saints	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	130
131	Trinity College of Music	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	131
132	United Medical & Dental Schools, Guy's & St Thomas's Hospitals	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	132
133	University College London	0	0	0	0	0	1047	302	7	288	1644	0	0	0	0	0	133
134	The University of Warwick	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	134
135	West London Institute of HE(1)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	135
136	The University of the West of England, Bristol	0	0	0	0	0	0	0	0	0	0	2439	764	0	957	4160	136
137	Westhill College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	137
138	Westminster College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	138
139	The University of Westminster	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	139
140	Wimbledon School of Art	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	140
141	Winchester School of Art	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	141
142	The University of Wolverhampton	0	0	0	0	0	506	263	116	194	1079	0	0	0	0	0	142
143	Worcester College of HE	133	24	5	13	175	148	26	14	20	208	148	26	7	29	210	143
144	Writtle College	2326	448	46	226	3046	0	0	0	0	0	0	0	0	0	0	144
145	Wyke College	2494	882	60	724	4160	0	0	0	0	0	0	0	0	0	0	145
146	The University of York	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	146

UK Institutions

£ Thousands

		13 Agriculture & Forestry					14 Earth, Marine & Environmental Sciences					15 General Sciences				
		Academic Staff Costs	Other Staff Costs	Depreciation	Other Operating Expenses	Total Expenditure	Academic Staff Costs	Other Staff Costs	Depreciation	Other Operating Expenses	Total Expenditure	Academic Staff Costs	Other Staff Costs	Depreciation	Other Operating Expenses	Total Expenditure
147	Total Wales	1893	870	34	669	3466	3857	1593	66	1030	6546	68	0	0	342	410
148	The University College of Wales, Aberystwyth	665	388	21	320	1394	537	167	10	134	848	0	0	0	0	0
149	Cardiff Institute of HE	0	0	0	0	0	386	77	5	128	596	0	0	0	0	0
150	University of Wales, College of Cardiff	0	0	0	0	0	905	214	0	0	1119	0	0	0	316	316
151	Coleg Normal Bangor	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
152	University of Wales College of Medicine	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
153	University of Glamorgan	0	0	0	0	0	411	148	22	37	618	0	0	0	0	0
154	Gwent College of HE	0	0	0	0	0	66	5	1	23	95	7	0	0	2	9
155	North East Wales Institute of HE	0	0	0	0	0	167	61	0	20	248	61	0	0	24	85
156	University College of North Wales, Bangor	859	384	0	273	1516	1085	921	28	659	2693	0	0	0	0	0
157	The University of Wales, Registry	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
158	St David's University College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
159	Swansea Institute of HE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
160	University College of Swansea	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
161	Trinity College, Carmarthen	0	0	0	0	0	300	0	0	29	329	0	0	0	0	0
162	Welsh Agricultural College(1)	369	98	13	76	556	0	0	0	0	0	0	0	0	0	0
163	Welsh College of Music & Drama	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
164	Total Scotland	9420	5864	7	8595	23886	5379	2309	38	1707	9433	164	78	0	85	327
165	The University of Aberdeen	1025	428	7	646	2106	516	237	6	153	912	0	0	0	0	0
166	University of Abertay Dundee	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
167	The University of Dundee	0	0	0	0	0	0	5	0	9	14	0	0	0	0	0
168	Edinburgh College of Art	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
169	The University of Edinburgh	984	496	0	974	2454	1520	788	15	610	2933	27	33	0	68	128
170	Glasgow Caledonian University	0	0	0	0	0	335	66	8	74	483	0	0	0	0	0
171	Glasgow School of Art	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
172	The University of Glasgow	0	0	0	0	0	854	373	0	286	1513	0	4	0	3	7
173	Heriot-Watt University	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
174	Moray House Institute of Education	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
175	Napier University	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
176	Northern College of Education	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
177	The University of Paisley	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
178	Queen Margaret College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
179	The Robert Gordon University(1)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
180	The Royal Scottish Academy of Music & Drama	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
181	St Andrew's College of Education	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
182	The University of St Andrews	0	0	0	0	0	702	218	0	154	1074	0	0	0	0	0
183	Scottish Agricultural College	7411	4940	0	6975	19326	937	401	0	130	1468	0	0	0	0	0
184	The Scottish College of Textiles	0	0	0	0	0	0	0	0	0	0	137	41	0	14	192
185	The University of Stirling	0	0	0	0	0	495	208	9	273	985	0	0	0	0	0
186	The University of Strathclyde	0	0	0	0	0	20	13	0	18	51	0	0	0	0	0
187	Total Great Britain	33022	14295	908	18785	67010	52182	20990	3354	20543	97069	11777	3400	566	4715	20458
188	Total Northern Ireland	39	9	4	132	184	1879	497	54	423	2853	0	0	0	0	0
189	The Queen's University of Belfast	39	9	4	132	184	751	233	28	256	1268	0	0	0	0	0
190	University of Ulster	0	0	0	0	0	1128	264	26	167	1585	0	0	0	0	0

(1) See 'Notes on Coverage of Finance Data'.

Table 9 - Academic Departmental Cost Centres' Expenditure of each Institution 1994/95

UK Institutions		£ Thousands																
		16 General Engineering					17 Chemical Engineering					18 Mineral, Metallurgy & Materials Engineering						
		Academic Staff Costs	Other Staff Costs	Depreciation	Other Operating Expenses	Total Expenditure	Academic Staff Costs	Other Staff Costs	Depreciation	Other Operating Expenses	Total Expenditure	Academic Staff Costs	Other Staff Costs	Depreciation	Other Operating Expenses	Total Expenditure		
1	Total UK	42770	18118	1818	19834	82540	13660	7136	548	6328	27672	17230	10160	1382	9400	38172	1	
2	Total England	38534	16499	1660	18778	75471	11061	6229	497	5634	23421	16173	9645	1382	8468	35668	2	
3	Anglia Polytechnic University	134	28	0	61	223	0	0	0	0	0	107	23	0	49	179	3	
4	The University of Aston in Birmingham	0	0	0	0	0	769	353	0	419	1541	0	0	0	0	0	4	
5	Bath College of HE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5	
6	The University of Bath	0	0	0	0	0	525	187	10	176	898	406	146	15	111	678	6	
7	Birkbeck College	0	0	0	0	0	0	0	0	0	0	96	69	3	69	237	7	
8	The University of Birmingham	0	0	0	0	0	1112	657	324	607	2700	865	516	344	978	2703	8	
9	Bishop Grosseteste College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	9	
10	Bolton Institute of HE	0	0	0	0	0	0	0	0	0	0	649	212	28	232	1121	10	
11	Bournemouth University	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	11	
12	The University of Bradford	0	0	0	0	0	766	219	5	196	1186	0	0	0	0	0	12	
13	Bretton Hall College of HE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	13	
14	The University of Brighton	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	14	
15	The University of Bristol	704	157	61	305	1227	0	0	0	0	0	0	0	0	0	0	15	
16	British Postgraduate Medical Federation	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	16	
17	Brunel University	837	547	8	470	1862	0	0	0	0	0	623	317	22	301	1263	17	
18	Buckinghamshire College of HE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	18	
19	The University of Cambridge	4703	2406	30	2072	9211	542	262	0	451	1255	821	438	3	574	1836	19	
20	Canterbury Christ Church College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	20	
21	The University of Central England in Birmingham	2373	1082	296	1352	5103	0	0	0	0	0	0	0	0	0	0	21	
22	The University of Central Lancashire	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	22	
23	Central School of Speech & Drama	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	23	
24	Charing Cross & Westminster Medical School	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	24	
25	Cheltenham & Gloucester College of HE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	25	
26	Chester College of HE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	26	
27	Chichester Institute of HE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	27	
28	City University	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	28	
29	The College of Guidance Studies	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	29	
30	Coventry University	0	0	0	0	0	0	0	0	0	0	336	101	7	83	527	30	
31	Cranfield University	5986	2621	0	2850	11457	0	0	0	0	0	0	0	0	0	0	31	
32	Dartington College of Arts	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	32	
33	De Montfort University	1931	610	66	1327	3934	0	0	0	0	0	0	0	0	0	0	33	
34	University of Derby	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	34	
35	University of Durham	1190	549	5	249	1993	0	0	0	0	0	0	0	0	0	0	35	
36	The University of East Anglia	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	36	
37	The University of East London	0	0	0	0	0	0	0	0	52	52	0	0	0	15	15	37	
38	Edge Hill College of HE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	38	
39	The University of Essex	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	39	
40	The University of Exeter	1227	533	0	396	2156	0	0	0	0	0	1071	453	0	649	2173	40	
41	Falmouth College of Arts	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	41	
42	Goldsmiths College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	42	
43	The University of Greenwich	65	1	0	53	119	0	0	0	0	0	65	36	0	18	119	43	
44	Harper Adams Agricultural College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	44	
45	The University of Hertfordshire	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	45	
46	Homerton College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	46	
47	The University of Huddersfield	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	47	
48	The University of Hull	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	48	
49	The University of Humberside	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	49	
50	Imperial College of Science,Technology & Medicine	0	0	0	0	0	1297	958	5	1056	3316	1552	1257	17	980	3806	50	
51	Institute of Advanced Nursing Education	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	51	
52	Institute of Education	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	52	
53	Institute of Psychiatry(associated with King's College London)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	53	

UK Institutions

£ Thousands

		16 General Engineering					17 Chemical Engineering					18 Mineral, Metallurgy & Materials Engineering					
		Academic Staff Costs	Other Staff Costs	Depreciation	Other Operating Expenses	Total Expenditure	Academic Staff Costs	Other Staff Costs	Depreciation	Other Operating Expenses	Total Expenditure	Academic Staff Costs	Other Staff Costs	Depreciation	Other Operating Expenses	Total Expenditure	
54	The University of Keele	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	54
55	The University of Kent at Canterbury	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	55
56	Kent Institute of Art & Design	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	56
57	King Alfred's College, Winchester	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	57
58	King's College London	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	58
59	Kingston University	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	59
60	La Sainte Union College of HE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	60
61	The University of Lancaster	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	61
62	Leeds Metropolitan University	1808	479	0	1005	3292	0	0	0	0	0	0	0	0	0	0	62
63	The University of Leeds	0	0	0	0	0	768	495	0	697	1960	948	516	8	646	2118	63
64	The University of Leicester	944	469	0	306	1719	0	0	0	0	0	0	0	0	0	0	64
65	Liverpool Institute of HE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	65
66	Liverpool John Moores University	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	66
67	The University of Liverpool	14	16	0	5	35	0	0	0	0	0	743	275	55	277	1350	67
68	London Business School	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	68
69	London Guildhall University	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	69
70	The London Hospital Medical College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	70
71	The London Institute	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	71
72	London School of Economics & Political Science	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	72
73	London School of Hygiene & Tropical Medicine	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	73
74	London University - Senate Institutes	0	0	0	1	1	0	0	0	0	0	0	0	0	0	0	74
75	Loughborough College of Art & Design(1)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	75
76	Loughborough University of Technology	0	0	0	0	0	781	407	19	231	1438	664	399	8	359	1430	76
77	University of Luton	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	77
78	The University of Manchester Institute of Science & Technology	0	0	0	0	0	1131	1044	22	492	2689	2016	1518	140	1075	4749	78
79	Manchester Metropolitan University	0	0	0	0	0	0	0	0	0	0	559	325	204	132	1220	79
80	The Victoria University of Manchester	6	1	25	313	345	0	0	0	0	0	382	227	42	116	767	80
81	Middlesex University	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	81
82	Nene College	202	86	13	62	363	0	0	0	0	0	0	0	0	0	0	82
83	The University of Newcastle-upon-Tyne	0	0	0	0	0	479	261	9	187	936	0	0	0	0	0	83
84	Newman College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	84
85	The University of North London	0	0	0	0	0	0	0	0	0	0	327	219	0	73	619	85
86	North Riding College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	86
87	The University of Northumbria at Newcastle	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	87
88	Nottingham Trent University	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	88
89	The University of Nottingham	0	0	0	0	0	455	276	0	181	912	872	634	47	214	1767	89
90	The Open University	0	0	56	54	110	0	0	0	0	0	528	502	74	228	1332	90
91	Oxford Brookes University	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	91
92	The University of Oxford	2658	1050	475	668	4851	0	0	0	0	0	769	354	257	153	1533	92
93	The University of Plymouth	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	93
94	The University of Portsmouth	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	94
95	Queen Mary & Westfield College	0	0	0	0	0	0	0	0	0	0	351	204	6	230	791	95
96	Ravensbourne College of Design & Communication	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	96
97	The University of Reading	839	219	0	195	1253	0	0	0	0	0	0	0	0	0	0	97
98	The College of Ripon & York St John	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	98
99	Roehampton Institute of HE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	99
100	Rose Bruford College Speech & Drama	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	100
101	Royal Academy of Music	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	101
102	Royal College of Art	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	102
103	Royal College of Music	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	103
104	Royal Free Hospital School of Medicine	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	104
105	Royal Holloway, University of London	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	105
106	Royal Northern College of Music	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	106
107	Royal Postgraduate Medical School	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	107
108	The Royal Veterinary College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	108

UK Institutions

£ Thousands

		16 General Engineering					17 Chemical Engineering					18 Mineral, Metallurgy & Materials Engineering					
		Academic Staff Costs	Other Staff Costs	Depreciation	Other Operating Expenses	Total Expenditure	Academic Staff Costs	Other Staff Costs	Depreciation	Other Operating Expenses	Total Expenditure	Academic Staff Costs	Other Staff Costs	Depreciation	Other Operating Expenses	Total Expenditure	
109	St. Bartholomew's Hospital Medical College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	109
110	St. George's Hospital Medical School	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	110
111	College of St. Mark & St John	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	111
112	St Martin's College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	112
113	St Mary's College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	113
114	Salford College of Technology	311	117	0	53	481	0	0	0	0	0	0	0	0	0	0	114
115	The University of Salford	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	115
116	The School of Oriental & African Studies	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	116
117	The School of Pharmacy	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	117
118	Sheffield Hallam University	1828	969	441	609	3847	0	0	0	0	0	0	0	0	0	0	118
119	The University of Sheffield	0	0	0	0	0	0	0	0	0	0	756	418	29	504	1707	119
120	South Bank University	1151	406	134	224	1915	573	127	63	158	921	0	0	0	0	0	120
121	Southampton Institute	1792	587	0	734	3113	0	0	0	0	0	0	0	0	0	0	121
122	The University of Southampton	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	122
123	Staffordshire University	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	123
124	The University of Sunderland	0	0	0	0	0	0	0	0	0	0	232	101	31	80	444	124
125	Surrey Institute of Art & Design	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	125
126	The University of Surrey	0	0	0	0	0	553	329	21	234	1137	435	385	42	322	1184	126
127	The University of Sussex	1109	624	0	826	2559	0	0	0	0	0	0	0	0	0	0	127
128	The University of Teesside	0	0	0	0	0	578	236	19	188	1021	0	0	0	0	0	128
129	Thames Valley University	441	120	10	80	651	0	0	0	0	0	0	0	0	0	0	129
130	Trinity & All Saints	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	130
131	Trinity College of Music	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	131
132	United Medical & Dental Schools, Guy's & St Thomas's Hospitals	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	132
133	University College London	0	0	0	0	0	732	418	0	309	1459	0	0	0	0	0	133
134	The University of Warwick	2943	1664	40	3373	8020	0	0	0	0	0	0	0	0	0	0	134
135	West London Institute of HE(1)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	135
136	The University of the West of England, Bristol	2134	641	0	870	3645	0	0	0	0	0	0	0	0	0	0	136
137	Westhill College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	137
138	Westminster College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	138
139	The University of Westminster	1204	517	0	265	1986	0	0	0	0	0	0	0	0	0	0	139
140	Wimbledon School of Art	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	140
141	Winchester School of Art	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	141
142	The University of Wolverhampton	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	142
143	Worcester College of HE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	143
144	Writtle College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	144
145	Wye College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	145
146	The University of York	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	146

UK Institutions

£ Thousands

		16 General Engineering					17 Chemical Engineering					18 Mineral, Metallurgy & Materials Engineering				
		Academic Staff Costs	Other Staff Costs	Depreciation	Other Operating Expenses	Total Expenditure	Academic Staff Costs	Other Staff Costs	Depreciation	Other Operating Expenses	Total Expenditure	Academic Staff Costs	Other Staff Costs	Depreciation	Other Operating Expenses	Total Expenditure
147	Total Wales	119	75	7	13	214	825	210	50	140	1225	462	231	0	504	1197
148	The University College of Wales, Aberystwyth	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
149	Cardiff Institute of HE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
150	University of Wales, College of Cardiff	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
151	Coleg Normal Bangor	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
152	University of Wales College of Medicine	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
153	University of Glamorgan	119	75	7	13	214	223	38	11	16	288	0	0	0	0	0
154	Gwent College of HE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
155	North East Wales Institute of HE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
156	University College of North Wales, Bangor	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
157	The University of Wales, Registry	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
158	St David's University College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
159	Swansea Institute of HE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
160	University College of Swansea	0	0	0	0	0	602	172	39	124	937	462	231	0	504	1197
161	Trinity College, Carmarthen	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
162	Welsh Agricultural College(1)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
163	Welsh College of Music & Drama	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
164	Total Scotland	4117	1544	151	1043	6855	1396	558	0	445	2399	595	284	0	428	1307
165	The University of Aberdeen	1273	483	16	499	2271	0	0	0	0	0	0	0	0	0	0
166	University of Abertay Dundee	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
167	The University of Dundee	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
168	Edinburgh College of Art	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
169	The University of Edinburgh	0	0	0	0	0	330	185	0	149	664	0	0	0	0	0
170	Glasgow Caledonian University	1233	463	135	336	2167	0	0	0	0	0	0	0	0	0	0
171	Glasgow School of Art	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
172	The University of Glasgow	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
173	Heriot-Watt University	0	0	0	0	0	511	194	0	148	853	310	130	0	377	817
174	Moray House Institute of Education	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
175	Napier University	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
176	Northern College of Education	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
177	The University of Paisley	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
178	Queen Margaret College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
179	The Robert Gordon University(1)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
180	The Royal Scottish Academy of Music & Drama	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
181	St Andrew's College of Education	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
182	The University of St Andrews	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
183	Scottish Agricultural College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
184	The Scottish College of Textiles	1107	332	0	111	1550	0	0	0	0	0	0	0	0	0	0
185	The University of Stirling	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
186	The University of Strathclyde	504	266	0	97	867	555	179	0	148	882	285	154	0	51	490
187	Total Great Britain	42770	18118	1818	19834	82540	13282	6997	547	6219	27045	17230	10160	1382	9400	38172
188	Total Northern Ireland	0	0	0	0	0	378	139	1	109	627	0	0	0	0	0
189	The Queen's University of Belfast	0	0	0	0	0	378	139	1	109	627	0	0	0	0	0
190	University of Ulster	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

(1) See 'Notes on Coverage of Finance Data'.

Table 9 - Academic Departmental Cost Centres' Expenditure of each Institution 1994/95

UK Institutions		£ Thousands														
		19 Civil Engineering					20 Electrical, Electronic & Computer Engineering					21 Mechanical, Aero & Production Engineering				
		Academic Staff Costs	Other Staff Costs	Depreciation	Other Operating Expenses	Total Expenditure	Academic Staff Costs	Other Staff Costs	Depreciation	Other Operating Expenses	Total Expenditure	Academic Staff Costs	Other Staff Costs	Depreciation	Other Operating Expenses	Total Expenditure
1	Total UK	39149	16260	1256	14067	70732	76543	32561	3614	27390	140107	76719	35857	2986	33345	148907
2	Total England	28031	12288	1022	10919	52260	59336	25637	3167	21317	109456	61329	29107	2636	28034	121106
3	Anglia Polytechnic University	321	68	0	147	536	394	100	0	161	654	181	41	0	80	302
4	The University of Aston in Birmingham	644	282	11	318	1255	696	299	10	295	1300	734	299	0	507	1540
5	Bath College of HE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5
6	The University of Bath	333	87	5	98	523	1142	315	9	235	1701	1184	556	111	414	2265
7	Birkbeck College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7
8	The University of Birmingham	944	527	179	388	2038	1042	568	240	677	2527	1679	1015	423	705	3822
9	Bishop Grosseteste College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	9
10	Bolton Institute of HE	570	165	8	166	909	615	178	20	231	1044	1192	345	38	449	2024
11	Bournemouth University	0	0	0	0	0	1229	363	285	299	2176	0	0	0	0	11
12	The University of Bradford	625	246	11	348	1230	1507	530	27	657	2721	756	274	10	332	1372
13	Bretton Hall College of HE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	13
14	The University of Brighton	652	233	36	110	1031	828	255	20	217	1320	741	245	26	149	1161
15	The University of Bristol	535	260	1	81	877	720	211	0	579	1510	1297	526	0	569	2392
16	British Postgraduate Medical Federation	0	0	0	0	0	0	0	0	0	0	0	0	0	0	16
17	Brunel University	0	0	0	0	0	1145	504	191	267	2107	825	406	13	517	1761
18	Buckinghamshire College of HE	270	59	0	88	417	305	105	0	155	565	575	136	0	201	912
19	The University of Cambridge	0	0	0	0	0	0	0	0	0	0	0	0	0	0	19
20	Canterbury Christ Church College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	20
21	The University of Central England in Birmingham	0	0	0	0	0	0	0	0	0	0	0	0	0	0	21
22	The University of Central Lancashire	0	0	0	0	0	699	320	0	325	1344	551	287	0	173	1011
23	Central School of Speech & Drama	0	0	0	0	0	0	0	0	0	0	0	0	0	0	23
24	Charing Cross & Westminster Medical School	0	0	0	0	0	0	0	0	0	0	0	0	0	0	24
25	Cheltenham & Gloucester College of HE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	25
26	Chester College of HE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	26
27	Chichester Institute of HE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	27
28	City University	692	426	11	340	1469	779	357	0	202	1338	942	444	0	386	1772
29	The College of Guidance Studies	0	0	0	0	0	0	0	0	0	0	0	0	0	0	29
30	Coventry University	443	178	27	116	764	1454	486	87	470	2497	2733	902	207	873	4715
31	Cranfield University	0	0	0	0	0	0	0	0	0	0	4922	3003	0	3925	11850
32	Dartington College of Arts	0	0	0	0	0	0	0	0	0	0	0	0	0	0	32
33	De Montfort University	0	0	0	0	0	0	0	0	0	0	0	0	0	0	33
34	University of Derby	0	0	0	0	0	302	132	0	65	499	328	143	0	54	525
35	University of Durham	0	0	0	0	0	0	0	0	0	0	0	0	0	0	35
36	The University of East Anglia	0	0	0	0	0	352	120	80	72	624	0	0	0	0	36
37	The University of East London	428	210	6	231	875	449	387	20	423	1279	0	0	0	0	37
38	Edge Hill College of HE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	38
39	The University of Essex	0	0	0	0	0	1129	372	0	371	1872	0	0	0	0	39
40	The University of Exeter	0	0	0	0	0	0	0	0	0	0	0	0	0	0	40
41	Falmouth College of Arts	0	0	0	0	0	0	0	0	0	0	0	0	0	0	41
42	Goldsmiths College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	42
43	The University of Greenwich	252	77	0	75	404	513	322	0	410	1245	246	108	0	468	822
44	Harper Adams Agricultural College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	44
45	The University of Hertfordshire	621	284	0	313	1218	1061	418	0	724	2203	2052	975	0	861	3888
46	Homerton College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	46
47	The University of Huddersfield	0	0	0	0	0	1161	358	94	105	1718	484	199	57	108	848
48	The University of Hull	0	0	0	0	0	688	462	0	161	1311	598	235	0	56	889
49	The University of Humberside	0	0	0	0	0	426	90	0	470	986	459	147	0	113	719
50	Imperial College of Science, Technology & Medicine	1832	1094	29	1300	4255	3326	2176	304	1654	7460	2778	2154	79	1570	6581
51	Institute of Advanced Nursing Education	0	0	0	0	0	0	0	0	0	0	0	0	0	0	51
52	Institute of Education	0	0	0	0	0	0	0	0	0	0	0	0	0	0	52
53	Institute of Psychiatry(associated with King's College London)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	53

UK Institutions

£ Thousands

		19 Civil Engineering					20 Electrical, Electronic & Computer Engineering					21 Mechanical, Aero & Production Engineering					
		Academic Staff Costs	Other Staff Costs	Depreciation	Other Operating Expenses	Total Expenditure	Academic Staff Costs	Other Staff Costs	Depreciation	Other Operating Expenses	Total Expenditure	Academic Staff Costs	Other Staff Costs	Depreciation	Other Operating Expenses	Total Expenditure	
54	The University of Keele	0	0	0	0	0	438	172	0	94	704	0	0	0	0	0	54
55	The University of Kent at Canterbury	0	0	0	0	0	1001	416	25	357	1799	0	0	0	0	0	55
56	Kent Institute of Art & Design	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	56
57	King Alfred's College, Winchester	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	57
58	King's College London	0	0	0	0	0	931	438	11	255	1635	301	150	0	161	612	58
59	Kingston University	680	308	81	220	1289	424	149	51	177	801	1038	443	135	412	2028	59
60	La Sainte Union College of HE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	60
61	The University of Lancaster	0	0	0	0	0	1390	533	14	281	2218	0	0	0	24	24	61
62	Leeds Metropolitan University	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	62
63	The University of Leeds	1458	775	0	854	3087	978	526	7	621	2132	953	950	5	635	2543	63
64	The University of Leicester	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	64
65	Liverpool Institute of HE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	65
66	Liverpool John Moores University	0	0	0	0	0	702	451	123	298	1574	1523	887	66	451	2927	66
67	The University of Liverpool	713	253	0	161	1127	1155	378	0	307	1840	1269	422	27	444	2162	67
68	London Business School	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	68
69	London Guildhall University	0	0	0	0	0	0	0	0	0	0	258	50	0	13	321	69
70	The London Hospital Medical College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	70
71	The London Institute	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	71
72	London School of Economics & Political Science	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	72
73	London School of Hygiene & Tropical Medicine	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	73
74	London University - Senate Institutes	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	74
75	Loughborough College of Art & Design(1)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	75
76	Loughborough University of Technology	1651	523	29	891	3094	1472	669	37	616	2794	2829	1314	69	1339	5551	76
77	University of Luton	0	0	0	0	0	346	107	29	148	630	381	88	29	179	677	77
78	The University of Manchester Institute of Science & Technology	766	469	3	256	1494	2110	1387	88	629	4214	1436	1102	50	534	3122	78
79	Manchester Metropolitan University	0	0	0	0	0	815	443	192	170	1620	581	274	175	129	1159	79
80	The Victoria University of Manchester	566	307	0	50	923	1069	372	14	518	1973	1413	885	0	242	2540	80
81	Middlesex University	0	0	0	0	0	854	351	39	78	1322	667	268	26	165	1126	81
82	Nene College	66	29	4	18	117	411	176	26	124	737	201	87	13	62	363	82
83	The University of Newcastle-upon-Tyne	1172	552	8	499	2231	836	402	15	243	1496	1649	825	23	567	3064	83
84	Newman College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	84
85	The University of North London	0	0	0	0	0	687	489	0	110	1286	0	0	0	0	0	85
86	North Riding College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	86
87	The University of Northumbria at Newcastle	0	0	0	107	107	1449	54	0	496	1999	1118	48	0	508	1674	87
88	Nottingham Trent University	808	237	67	211	1323	827	424	54	395	1700	1647	844	131	952	3574	88
89	The University of Nottingham	889	701	27	293	1910	868	442	2	273	1585	1421	1006	115	983	3525	89
90	The Open University	0	0	0	0	0	818	311	71	151	1351	370	325	9	81	785	90
91	Oxford Brookes University	994	239	77	291	1601	0	0	0	0	0	1102	418	141	376	2037	91
92	The University of Oxford	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	92
93	The University of Plymouth	796	422	131	250	1599	1125	491	226	370	2212	529	212	104	535	1380	93
94	The University of Portsmouth	860	272	50	145	1327	1104	375	294	217	1990	1440	514	30	375	2359	94
95	Queen Mary & Westfield College	432	235	0	154	821	702	374	0	192	1268	662	401	0	214	1277	95
96	Ravensbourne College of Design & Communication	0	0	0	0	0	328	111	0	67	506	0	0	0	0	0	96
97	The University of Reading	0	0	0	0	0	501	111	0	273	885	0	0	0	0	0	97
98	The College of Ripon & York St John	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	98
99	Roehampton Institute of HE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	99
100	Rose Bruford College Speech & Drama	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	100
101	Royal Academy of Music	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	101
102	Royal College of Art	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	102
103	Royal College of Music	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	103
104	Royal Free Hospital School of Medicine	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	104
105	Royal Holloway, University of London	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	105
106	Royal Northern College of Music	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	106
107	Royal Postgraduate Medical School	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	107
108	The Royal Veterinary College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	108

UK Institutions

£ Thousands

		19 Civil Engineering					20 Electrical, Electronic & Computer Engineering					21 Mechanical, Aero & Production Engineering					
		Academic Staff Costs	Other Staff Costs	Depreciation	Other Operating Expenses	Total Expenditure	Academic Staff Costs	Other Staff Costs	Depreciation	Other Operating Expenses	Total Expenditure	Academic Staff Costs	Other Staff Costs	Depreciation	Other Operating Expenses	Total Expenditure	
109	St. Bartholomew's Hospital Medical College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	109
110	St. George's Hospital Medical School	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	110
111	College of St. Mark & St John	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	111
112	St Martin's College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	112
113	St Mary's College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	113
114	Salford College of Technology	0	0	0	0	0	365	69	0	29	463	258	87	0	34	379	114
115	The University of Salford	646	317	0	205	1168	1034	562	0	175	1771	1372	678	0	429	2479	115
116	The School of Oriental & African Studies	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	116
117	The School of Pharmacy	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	117
118	Sheffield Hallam University	1478	567	92	323	2460	0	0	0	0	0	0	0	0	0	0	118
119	The University of Sheffield	687	279	0	236	1202	1875	1003	0	610	3488	1484	528	15	876	2903	119
120	South Bank University	1011	185	41	415	1652	1537	403	219	481	2640	697	234	77	135	1143	120
121	Southampton Institute	0	0	0	0	0	0	0	0	0	0	3295	1008	179	1575	6057	121
122	The University of Southampton	684	315	16	548	1563	2694	900	8	1008	4610	2803	1131	17	1285	5236	122
123	Staffordshire University	0	0	0	0	0	1402	783	0	351	2536	112	63	0	166	341	123
124	The University of Sunderland	0	0	0	0	0	713	309	97	247	1366	713	309	97	247	1366	124
125	Surrey Institute of Art & Design	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	125
126	The University of Surrey	945	511	28	348	1832	1732	1231	98	641	3702	868	454	39	489	1850	126
127	The University of Sussex	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	127
128	The University of Teesside	534	182	22	145	883	319	155	6	182	662	317	119	39	514	989	128
129	Thames Valley University	165	45	4	30	244	0	0	0	0	0	0	0	0	0	0	129
130	Trinity & All Saints	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	130
131	Trinity College of Music	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	131
132	United Medical & Dental Schools, Guy's & St Thomas's Hospitals	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	132
133	University College London	726	312	0	128	1166	1138	237	21	248	1644	865	342	5	314	1526	133
134	The University of Warwick	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	134
135	West London Institute of HE(1)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	135
136	The University of the West of England, Bristol	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	136
137	Westhill College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	137
138	Westminster College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	138
139	The University of Westminster	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	139
140	Wimbledon School of Art	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	140
141	Winchester School of Art	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	141
142	The University of Wolverhampton	142	57	18	22	239	126	24	8	11	169	500	201	56	79	836	142
143	Worcester College of HE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	143
144	Writtle College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	144
145	Wye College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	145
146	The University of York	0	0	0	0	0	1098	381	5	649	2133	0	0	0	0	0	146

UK Institutions

£ Thousands

		19 Civil Engineering					20 Electrical, Electronic & Computer Engineering					21 Mechanical, Aero & Production Engineering					
		Academic Staff Costs	Other Staff Costs	Depreciation	Other Operating Expenses	Total Expenditure	Academic Staff Costs	Other Staff Costs	Depreciation	Other Operating Expenses	Total Expenditure	Academic Staff Costs	Other Staff Costs	Depreciation	Other Operating Expenses	Total Expenditure	
147	Total Wales	2385	744	109	757	3995	4983	1795	168	1631	8577	3963	1505	116	1169	6753	147
148	The University College of Wales, Aberystwyth	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	148
149	Cardiff Institute of HE	0	0	0	0	0	467	103	7	111	688	493	115	18	89	715	149
150	University of Wales, College of Cardiff	991	289	0	268	1548	1302	596	0	514	2412	797	448	0	261	1506	150
151	Coleg Normal Bangor	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	151
152	University of Wales College of Medicine	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	152
153	University of Glamorgan	504	199	16	93	812	885	283	32	206	1406	463	360	15	145	983	153
154	Gwent College of HE	62	3	3	5	73	405	85	29	38	557	570	150	36	113	869	154
155	North East Wales Institute of HE	0	0	0	0	0	322	61	0	26	409	345	67	0	32	444	155
156	University College of North Wales, Bangor	0	0	0	0	0	690	320	24	400	1434	0	0	0	0	0	156
157	The University of Wales, Registry	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	157
158	St David's University College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	158
159	Swansea Institute of HE	0	0	0	0	0	0	0	0	0	0	665	101	47	124	937	159
160	University College of Swansea	828	253	90	391	1562	912	347	76	336	1671	630	264	0	405	1299	160
161	Trinity College, Carmarthen	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	161
162	Welsh Agricultural College(1)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	162
163	Welsh College of Music & Drama	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	163
164	Total Scotland	7282	2732	69	2023	12106	9792	3894	179	3759	17624	9507	4111	174	3575	17367	164
165	The University of Aberdeen	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	165
166	University of Abertay Dundee	1027	281	0	154	1462	620	275	2	103	1000	499	196	0	114	809	166
167	The University of Dundee	490	264	0	134	888	353	108	2	126	589	345	107	2	84	538	167
168	Edinburgh College of Art	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	168
169	The University of Edinburgh	483	196	0	222	901	1088	587	0	423	2098	324	188	0	168	680	169
170	Glasgow Caledonian University	335	66	8	74	483	0	0	0	0	0	0	0	0	0	0	170
171	Glasgow School of Art	0	0	0	0	0	0	0	0	0	0	216	107	4	51	378	171
172	The University of Glasgow	638	284	0	190	1112	1838	780	48	777	3443	1707	1032	52	1036	3827	172
173	Heriot-Watt University	1909	612	2	593	3116	1923	296	9	612	2840	625	237	4	156	1022	173
174	Moray House Institute of Education	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	174
175	Napier University	626	308	14	298	1246	1016	506	37	570	2129	1265	589	6	858	2718	175
176	Northern College of Education	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	176
177	The University of Paisley	732	199	45	144	1120	705	212	81	103	1101	761	263	106	217	1347	177
178	Queen Margaret College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	178
179	The Robert Gordon University(1)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	179
180	The Royal Scottish Academy of Music & Drama	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	180
181	St Andrew's College of Education	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	181
182	The University of St Andrews	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	182
183	Scottish Agricultural College	0	0	0	0	0	0	0	0	0	0	1098	470	0	143	1711	183
184	The Scottish College of Textiles	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	184
185	The University of Stirling	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	185
186	The University of Strathclyde	1042	522	0	214	1778	2249	1130	0	1045	4424	2667	922	0	748	4337	186
187	Total Great Britain	37698	15764	1200	13699	68361	74111	31326	3514	26707	135657	74799	34723	2926	32778	145226	187
188	Total Northern Ireland	1451	496	56	368	2371	2432	1235	100	683	4450	1920	1134	60	567	3681	188
189	The Queen's University of Belfast	686	370	30	226	1312	1326	590	66	463	2445	1122	683	36	383	2224	189
190	University of Ulster	765	126	26	142	1059	1106	645	34	220	2005	798	451	24	184	1457	190

(1) See 'Notes on Coverage of Finance Data'.

Table 9 - Academic Departmental Cost Centres' Expenditure of each Institution 1994/95

UK Institutions		£ Thousands														
		22 Other Technologies					23 Architecture, Built Environment & Planning					24 Mathematics				
		Academic Staff Costs	Other Staff Costs	Depreciation	Other Operating Expenses	Total Expenditure	Academic Staff Costs	Other Staff Costs	Depreciation	Other Operating Expenses	Total Expenditure	Academic Staff Costs	Other Staff Costs	Depreciation	Other Operating Expenses	Total Expenditure
1	Total UK	25432	8112	1301	6774	41619	73614	14816	1569	21270	111270	79673	9193	1442	12304	102612
2	Total England	23208	7509	1086	6161	37964	58400	12173	1190	17594	89358	63999	8022	1346	10379	83746
3	Anglia Polytechnic University	80	17	0	37	134	454	96	0	208	759	320	75	0	138	533
4	The University of Aston in Birmingham	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
5	Bath College of HE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
6	The University of Bath	0	0	0	0	0	426	76	4	91	597	1039	106	10	103	1258
7	Birkbeck College	0	0	0	0	0	0	0	0	0	0	237	14	0	32	283
8	The University of Birmingham	0	0	0	0	0	0	0	0	0	0	1070	125	82	279	1556
9	Bishop Grosseteste College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
10	Bolton Institute of HE	0	0	0	0	0	471	129	6	135	741	51	10	1	7	69
11	Bournemouth University	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
12	The University of Bradford	1220	217	4	438	1879	0	0	0	0	0	456	24	0	52	532
13	Bretton Hall College of HE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
14	The University of Brighton	0	0	0	0	0	942	121	20	169	1252	805	149	48	151	1153
15	The University of Bristol	0	0	0	0	0	1080	247	0	317	1644	1160	67	0	135	1362
16	British Postgraduate Medical Federation	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
17	Brunel University	662	355	22	351	1390	0	0	0	0	0	953	159	42	129	1283
18	Buckinghamshire College of HE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
19	The University of Cambridge	215	63	3	152	433	1125	190	0	391	1706	3105	376	7	905	4393
20	Canterbury Christ Church College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
21	The University of Central England in Birmingham	0	0	0	0	0	2982	579	146	1254	4961	0	0	0	0	0
22	The University of Central Lancashire	0	0	0	0	0	749	244	0	256	1249	488	100	0	68	656
23	Central School of Speech & Drama	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
24	Charing Cross & Westminster Medical School	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
25	Cheltenham & Gloucester College of HE	0	0	0	0	0	619	155	68	130	972	0	0	0	0	0
26	Chester College of HE	0	0	0	0	0	0	0	0	0	0	138	18	2	42	200
27	Chichester Institute of HE	0	0	0	0	0	0	0	0	0	0	330	25	2	30	387
28	City University	647	244	0	349	1240	0	0	0	0	0	1320	218	4	334	1876
29	The College of Guidance Studies	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
30	Coventry University	0	0	0	0	0	759	165	50	174	1148	1424	180	62	151	1817
31	Cranfield University	190	203	0	249	642	0	0	0	0	0	0	0	0	0	0
32	Dartington College of Arts	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
33	De Montfort University	0	0	0	0	0	2405	414	33	327	3179	0	0	0	0	0
34	University of Derby	0	0	0	0	0	186	29	0	23	238	274	50	0	41	365
35	University of Durham	0	0	0	0	0	0	0	0	0	0	1206	33	15	113	1367
36	The University of East Anglia	0	0	0	0	0	0	0	0	0	0	568	50	29	46	693
37	The University of East London	1587	794	63	671	3115	825	117	5	205	1152	391	192	12	69	664
38	Edge Hill College of HE	167	36	73	32	308	115	5	1	11	132	295	39	19	18	371
39	The University of Essex	0	0	0	0	0	0	0	0	0	0	444	26	0	72	542
40	The University of Exeter	0	0	0	0	0	0	0	0	0	0	1063	144	0	154	1361
41	Falmouth College of Arts	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
42	Goldsmiths College	0	0	0	0	0	0	0	0	0	0	369	21	0	25	415
43	The University of Greenwich	0	0	0	0	0	1833	367	0	804	3004	1101	67	0	282	1450
44	Harper Adams Agricultural College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
45	The University of Hertfordshire	0	0	0	0	0	0	0	0	0	0	731	128	0	488	1347
46	Homerton College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
47	The University of Huddersfield	334	153	43	70	600	597	130	41	236	1004	518	106	88	57	769
48	The University of Hull	0	0	0	0	0	0	0	0	0	0	776	33	0	45	854
49	The University of Humberside	299	75	0	68	442	869	112	0	156	1137	0	0	0	0	0
50	Imperial College of Science, Technology & Medicine	0	0	0	0	0	0	0	0	0	0	1828	257	0	384	2469
51	Institute of Advanced Nursing Education	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
52	Institute of Education	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
53	Institute of Psychiatry(associated with King's College London)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

UK Institutions

£ Thousands

		22 Other Technologies					23 Architecture, Built Environment & Planning					24 Mathematics					
		Academic Staff Costs	Other Staff Costs	Depreciation	Other Operating Expenses	Total Expenditure	Academic Staff Costs	Other Staff Costs	Depreciation	Other Operating Expenses	Total Expenditure	Academic Staff Costs	Other Staff Costs	Depreciation	Other Operating Expenses	Total Expenditure	
54	The University of Keele	0	0	0	0	0	0	0	0	0	0	580	30	0	32	642	54
55	The University of Kent at Canterbury	0	0	0	0	0	0	0	0	0	0	1045	54	15	198	1312	55
56	Kent Institute of Art & Design	0	0	0	0	0	332	20	17	24	393	0	0	0	0	0	56
57	King Alfred's College, Winchester	401	67	24	92	584	0	0	0	0	0	0	0	0	0	0	57
58	King's College London	0	0	0	0	0	0	0	0	0	0	1186	94	0	105	1385	58
59	Kingston University	342	105	26	93	566	672	99	56	454	1281	432	168	81	48	729	59
60	La Sainte Union College of HE	21	0	2	8	31	0	0	0	0	0	157	0	3	7	167	60
61	The University of Lancaster	0	0	0	0	0	0	0	0	0	0	697	77	26	76	876	61
62	Leeds Metropolitan University	0	0	0	0	0	3076	1036	0	1083	5195	0	0	0	0	0	62
63	The University of Leeds	650	480	0	434	1564	0	0	0	0	0	2066	171	0	409	2646	63
64	The University of Leicester	0	0	0	0	0	0	0	0	0	0	964	99	11	199	1273	64
65	Liverpool Institute of HE	0	0	0	0	0	0	0	0	0	0	157	0	0	22	179	65
66	Liverpool John Moores University	0	0	0	0	0	2013	964	134	777	3888	0	0	0	0	0	66
67	The University of Liverpool	0	5	0	9	14	1145	211	0	436	1792	1773	92	0	123	1988	67
68	London Business School	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	68
69	London Guildhall University	1624	554	40	189	2407	0	0	0	0	0	0	0	0	0	0	69
70	The London Hospital Medical College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	70
71	The London Institute	4547	322	147	389	5405	0	0	0	0	0	0	0	0	0	0	71
72	London School of Economics & Political Science	0	0	0	0	0	0	0	0	0	0	949	128	0	219	1296	72
73	London School of Hygiene & Tropical Medicine	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	73
74	London University - Senate Institutes	197	43	0	0	240	0	0	0	0	0	0	0	0	20	20	74
75	Loughborough College of Art & Design(1)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	75
76	Loughborough University of Technology	436	185	0	167	788	0	0	0	0	0	1111	117	4	168	1400	76
77	University of Luton	0	0	0	0	0	689	81	17	238	1025	245	36	19	24	324	77
78	The University of Manchester Institute of Science & Technology	533	297	22	412	1264	528	253	4	288	1073	1161	119	4	169	1453	78
79	Manchester Metropolitan University	1442	441	309	288	2480	0	0	0	0	0	776	344	232	125	1477	79
80	The Victoria University of Manchester	0	0	0	0	0	1019	149	0	353	1521	1684	102	17	164	1967	80
81	Middlesex University	0	0	0	0	0	0	0	0	0	0	665	22	31	53	771	81
82	Nene College	225	130	9	66	430	442	190	28	109	769	82	2	2	1	87	82
83	The University of Newcastle-upon-Tyne	372	107	9	146	634	1398	428	15	330	2171	1306	122	12	172	1612	83
84	Newman College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	84
85	The University of North London	0	0	0	0	0	701	193	0	75	969	506	65	0	70	641	85
86	North Riding College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	86
87	The University of Northumbria at Newcastle	0	0	0	0	0	2420	180	0	491	3091	766	22	0	192	980	87
88	Nottingham Trent University	929	273	101	315	1618	1224	359	64	201	1848	1102	319	17	91	1529	88
89	The University of Nottingham	0	0	0	0	0	801	181	0	236	1218	1319	284	0	158	1761	89
90	The Open University	3517	1269	77	254	5117	0	0	0	0	0	2924	486	132	477	4019	90
91	Oxford Brookes University	0	0	0	0	0	2891	380	72	849	4192	0	0	0	0	0	91
92	The University of Oxford	0	0	0	0	0	0	0	0	0	0	1726	200	81	164	2171	92
93	The University of Plymouth	343	168	31	135	677	483	91	46	118	738	868	60	44	160	1132	93
94	The University of Portsmouth	0	0	0	0	0	1576	237	53	144	2010	976	132	31	105	1244	94
95	Queen Mary & Westfield College	0	0	0	0	0	0	0	0	0	0	1035	117	3	110	1265	95
96	Ravensbourne College of Design & Communication	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	96
97	The University of Reading	290	125	0	5	420	1732	209	60	402	2403	1179	94	40	449	1762	97
98	The College of Ripon & York St John	0	0	0	0	0	0	0	0	0	0	1	0	2	3	6	98
99	Roehampton Institute of HE	316	62	7	82	467	0	0	0	0	0	181	14	0	33	228	99
100	Rose Bruford College Speech & Drama	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	100
101	Royal Academy of Music	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	101
102	Royal College of Art	0	0	0	0	0	60	55	0	43	158	0	0	0	0	0	102
103	Royal College of Music	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	103
104	Royal Free Hospital School of Medicine	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	104
105	Royal Holloway, University of London	0	0	0	0	0	0	0	0	0	0	877	60	0	90	1027	105
106	Royal Northern College of Music	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	106
107	Royal Postgraduate Medical School	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	107
108	The Royal Veterinary College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	108

UK Institutions

£ Thousands

		22 Other Technologies					23 Architecture, Built Environment & Planning					24 Mathematics					
		Academic Staff Costs	Other Staff Costs	Depreciation	Other Operating Expenses	Total Expenditure	Academic Staff Costs	Other Staff Costs	Depreciation	Other Operating Expenses	Total Expenditure	Academic Staff Costs	Other Staff Costs	Depreciation	Other Operating Expenses	Total Expenditure	
109	St. Bartholomew's Hospital Medical College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	109
110	St. George's Hospital Medical School	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	110
111	College of St. Mark & St John	0	0	0	0	0	0	0	0	0	0	128	0	0	8	136	111
112	St Martin's College	0	0	0	0	0	0	0	0	0	0	294	14	0	9	317	112
113	St Mary's College	0	0	0	0	0	0	0	0	0	0	57	14	3	1	75	113
114	Salford College of Technology	0	0	0	0	0	566	197	0	33	796	0	0	0	0	0	114
115	The University of Salford	301	265	0	170	736	1278	396	0	510	2184	733	145	0	144	1022	115
116	The School of Oriental & African Studies	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	116
117	The School of Pharmacy	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	117
118	Sheffield Hallam University	0	0	0	0	0	1951	281	41	516	2789	0	0	0	0	0	118
119	The University of Sheffield	0	0	0	0	0	1405	210	0	258	1873	1928	211	0	163	2302	119
120	South Bank University	226	50	24	61	361	3569	562	98	596	4825	39	5	65	6	115	120
121	Southampton Institute	0	0	0	0	0	748	102	0	436	1286	0	0	0	0	0	121
122	The University of Southampton	0	0	0	0	0	0	0	0	0	0	1975	258	0	251	2484	122
123	Staffordshire University	214	118	0	124	456	27	0	0	0	27	459	73	0	83	615	123
124	The University of Sunderland	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	124
125	Surrey Institute of Art & Design	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	125
126	The University of Surrey	30	10	0	24	64	0	0	0	0	0	446	118	5	51	620	126
127	The University of Sussex	0	0	0	0	0	0	0	0	0	0	703	288	0	305	1296	127
128	The University of Teesside	484	265	50	157	956	0	0	0	0	0	444	101	0	88	633	128
129	Thames Valley University	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	129
130	Trinity & All Saints	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	130
131	Trinity College of Music	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	131
132	United Medical & Dental Schools, Guy's & St Thomas's Hospitals	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	132
133	University College London	367	11	0	124	502	1764	302	0	1020	3086	1250	126	0	117	1493	133
134	The University of Warwick	0	0	0	0	0	0	0	0	0	0	1679	150	0	306	2135	134
135	West London Institute of HE(1)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	135
136	The University of the West of England, Bristol	0	0	0	0	0	3637	745	0	1646	6028	0	0	0	0	0	136
137	Westhill College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	137
138	Westminster College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	138
139	The University of Westminster	0	0	0	0	0	3037	600	0	614	4251	0	0	0	0	0	139
140	Wimbledon School of Art	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	140
141	Winchester School of Art	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	141
142	The University of Wolverhampton	0	0	0	0	0	553	222	111	88	974	360	69	42	31	502	142
143	Worcester College of HE	0	0	0	0	0	0	0	0	0	0	5	0	1	1	7	143
144	Writtle College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	144
145	Wye College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	145
146	The University of York	0	0	0	0	0	226	64	0	339	629	543	28	0	29	600	146

UK Institutions

£ Thousands

		22 Other Technologies					23 Architecture, Built Environment & Planning					24 Mathematics					
		Academic Staff Costs	Other Staff Costs	Depreciation	Other Operating Expenses	Total Expenditure	Academic Staff Costs	Other Staff Costs	Depreciation	Other Operating Expenses	Total Expenditure	Academic Staff Costs	Other Staff Costs	Depreciation	Other Operating Expenses	Total Expenditure	
147	Total Wales	969	150	108	314	1541	4229	725	60	844	5858	3517	163	0	305	3985	147
148	The University College of Wales, Aberystwyth	0	0	0	0	0	0	0	0	0	0	618	71	0	54	743	148
149	Cardiff Institute of HE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	149
150	University of Wales, College of Cardiff	0	0	0	0	0	1669	321	0	504	2494	1080	34	0	48	1162	150
151	Coleg Normal Bangor	0	0	0	0	0	103	0	1	17	121	0	0	0	0	0	151
152	University of Wales College of Medicine	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	152
153	University of Glamorgan	189	8	3	32	232	1143	252	19	183	1597	722	0	0	41	763	153
154	Gwent College of HE	0	0	0	0	0	244	27	22	20	313	0	0	0	0	0	154
155	North East Wales Institute of HE	0	0	0	0	0	487	82	0	53	622	0	0	0	0	0	155
156	University College of North Wales, Bangor	0	0	0	0	0	0	0	0	0	0	472	19	0	71	562	156
157	The University of Wales, Registry	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	157
158	St David's University College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	158
159	Swansea Institute of HE	780	142	105	282	1309	583	43	18	67	711	0	0	0	0	0	159
160	University College of Swansea	0	0	0	0	0	0	0	0	0	0	625	39	0	91	755	160
161	Trinity College, Carmarthen	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	161
162	Welsh Agricultural College(1)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	162
163	Welsh College of Music & Drama	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	163
164	Total Scotland	1255	453	107	299	2114	8715	1531	259	2485	12990	11421	976	88	1570	14055	164
165	The University of Aberdeen	0	0	0	0	0	438	36	0	139	613	681	53	4	79	817	165
166	University of Abertay Dundee	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	166
167	The University of Dundee	0	0	0	0	0	1199	96	0	230	1525	604	65	0	79	748	167
168	Edinburgh College of Art	0	0	0	0	0	1537	135	125	166	1963	0	0	0	0	0	168
169	The University of Edinburgh	0	0	0	0	0	579	157	0	231	967	1243	139	0	354	1736	169
170	Glasgow Caledonian University	924	381	77	256	1638	689	121	69	839	1718	873	118	46	57	1094	170
171	Glasgow School of Art	0	0	0	0	0	874	195	35	85	1189	0	0	0	0	0	171
172	The University of Glasgow	0	8	0	12	20	0	0	0	0	0	1900	126	12	209	2247	172
173	Heriot-Watt University	0	0	0	0	0	0	0	0	0	0	1496	64	0	179	1739	173
174	Moray House Institute of Education	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	174
175	Napier University	0	0	0	0	0	708	160	8	195	1071	997	131	14	160	1302	175
176	Northern College of Education	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	176
177	The University of Paisley	331	64	30	31	456	577	48	22	77	724	835	40	12	63	950	177
178	Queen Margaret College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	178
179	The Robert Gordon University(1)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	179
180	The Royal Scottish Academy of Music & Drama	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	180
181	St Andrew's College of Education	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	181
182	The University of St Andrews	0	0	0	0	0	0	0	0	0	0	994	67	0	196	1257	182
183	Scottish Agricultural College	0	0	0	0	0	685	293	0	90	1068	0	0	0	0	0	183
184	The Scottish College of Textiles	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	184
185	The University of Stirling	0	0	0	0	0	0	0	0	0	0	193	44	0	36	273	185
186	The University of Strathclyde	0	0	0	0	0	1429	290	0	433	2152	1605	129	0	158	1892	186
187	Total Great Britain	25432	8112	1301	6774	41619	71344	14429	1509	20923	108206	78937	9161	1434	12254	101786	187
188	Total Northern Ireland	0	0	0	0	0	2270	387	60	347	3064	736	32	8	50	826	188
189	The Queen's University of Belfast	0	0	0	0	0	740	125	9	95	969	496	17	8	44	565	189
190	University of Ulster	0	0	0	0	0	1530	262	51	252	2095	240	15	0	6	261	190

(1) See 'Notes on Coverage of Finance Data'.

Table 9 - Academic Departmental Cost Centres' Expenditure of each Institution 1994/95

UK Institutions		£ Thousands																
		25 Information Technology & Systems Sciences					26 Catering & Hospitality Management					27 Business & Management Studies						
		Academic Staff Costs	Other Staff Costs	Depreciation	Other Operating Expenses	Total Expenditure	Academic Staff Costs	Other Staff Costs	Depreciation	Other Operating Expenses	Total Expenditure	Academic Staff Costs	Other Staff Costs	Depreciation	Other Operating Expenses	Total Expenditure		
1	Total UK	112078	27537	5034	29987	174635	21620	6729	525	7256	36130	225452	47803	3164	99296	375715	1	
2	Total England	93432	22246	4212	25335	145224	15395	5232	457	5645	26729	183516	40366	2846	86368	313096	2	
3	Anglia Polytechnic University	999	265	0	394	1657	0	0	0	0	0	2091	387	0	590	3068	3	
4	The University of Aston in Birmingham	770	134	0	170	1074	0	0	0	0	0	3035	861	0	816	4712	4	
5	Bath College of HE	0	0	0	0	0	0	0	0	0	0	374	75	31	46	526	5	
6	The University of Bath	454	79	10	96	639	0	0	0	0	0	1398	273	0	549	2220	6	
7	Birkbeck College	555	174	0	209	938	0	0	0	0	0	467	87	0	220	774	7	
8	The University of Birmingham	619	232	164	232	1247	0	0	0	0	0	1401	307	80	984	2772	8	
9	Bishop Grosseteste College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	9	
10	Bolton Institute of HE	501	63	3	107	674	0	0	0	0	0	1463	183	8	312	1966	10	
11	Bournemouth University	1141	158	127	259	1685	1405	463	60	640	2568	2648	458	49	880	4035	11	
12	The University of Bradford	759	74	4	134	971	0	0	0	0	0	2299	341	0	1228	3868	12	
13	Bretton Hall College of HE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	13	
14	The University of Brighton	1366	424	130	407	2327	313	69	7	69	458	2746	438	37	689	3910	14	
15	The University of Bristol	661	40	11	152	864	0	0	0	0	0	148	41	0	369	558	15	
16	British Postgraduate Medical Federation	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	16	
17	Brunel University	1011	271	71	286	1639	0	0	0	0	0	1045	121	27	860	2053	17	
18	Buckinghamshire College of HE	393	42	0	65	500	0	0	0	0	0	2770	378	0	806	3954	18	
19	The University of Cambridge	941	62	23	272	1298	0	0	0	0	0	364	91	0	245	700	19	
20	Canterbury Christ Church College	310	10	0	182	502	0	0	0	0	0	290	14	0	66	370	20	
21	The University of Central England in Birmingham	1222	263	120	567	2172	0	0	0	0	0	4130	656	123	1643	6552	21	
22	The University of Central Lancashire	1397	649	0	448	2494	192	204	0	285	681	2590	561	0	609	3760	22	
23	Central School of Speech & Drama	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	23	
24	Charing Cross & Westminster Medical School	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	24	
25	Cheltenham & Gloucester College of HE	767	98	50	38	953	566	280	86	441	1373	1518	225	106	134	1983	25	
26	Chester College of HE	134	33	19	105	291	0	0	0	0	0	0	0	0	0	0	26	
27	Chichester Institute of HE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	27	
28	City University	1723	557	19	589	2888	0	0	0	0	0	3065	2133	0	2321	7519	28	
29	The College of Guidance Studies	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	29	
30	Coventry University	1145	120	76	227	1568	0	0	0	0	0	1569	271	29	1607	3476	30	
31	Cranfield University	0	0	0	0	0	0	0	0	0	0	3134	1481	0	4578	9193	31	
32	Dartington College of Arts	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	32	
33	De Montfort University	3728	792	185	1302	6007	0	0	0	0	0	3898	477	36	2409	6820	33	
34	University of Derby	613	99	0	87	799	0	0	0	0	0	2276	392	0	661	3329	34	
35	University of Durham	346	45	7	136	534	0	0	0	0	0	1511	447	0	1510	3468	35	
36	The University of East Anglia	651	149	68	179	1047	0	0	0	0	0	481	105	22	251	859	36	
37	The University of East London	1296	319	62	125	1802	0	0	0	0	0	2200	624	18	688	3530	37	
38	Edge Hill College of HE	29	10	10	7	56	0	0	0	0	0	238	32	0	22	292	38	
39	The University of Essex	950	332	0	213	1495	0	0	0	0	0	407	39	0	82	528	39	
40	The University of Exeter	337	124	4	76	541	0	0	0	0	0	266	55	0	370	691	40	
41	Falmouth College of Arts	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	41	
42	Goldsmiths College	89	28	0	27	144	0	0	0	0	0	0	0	0	0	0	42	
43	The University of Greenwich	1308	625	0	264	2197	0	0	0	0	0	2407	405	0	1069	3881	43	
44	Harper Adams Agricultural College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	44	
45	The University of Hertfordshire	2107	511	0	470	3088	0	0	0	0	0	1226	262	0	2559	4047	45	
46	Homerton College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	46	
47	The University of Huddersfield	1069	169	131	180	1549	422	94	13	90	619	2221	265	46	363	2895	47	
48	The University of Hull	614	103	0	122	839	0	0	0	0	0	1307	516	0	2016	3839	48	
49	The University of Humberside	693	41	0	290	1024	143	16	0	634	793	2372	174	0	1146	3692	49	
50	Imperial College of Science, Technology & Medicine	0	0	0	0	0	0	0	0	0	0	1324	382	0	559	2265	50	
51	Institute of Advanced Nursing Education	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	51	
52	Institute of Education	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	52	
53	Institute of Psychiatry(associated with King's College London)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	53	

UK Institutions

£ Thousands

		25 Information Technology & Systems Sciences					26 Catering & Hospitality Management					27 Business & Management Studies					
		Academic Staff Costs	Other Staff Costs	Depreciation	Other Operating Expenses	Total Expenditure	Academic Staff Costs	Other Staff Costs	Depreciation	Other Operating Expenses	Total Expenditure	Academic Staff Costs	Other Staff Costs	Depreciation	Other Operating Expenses	Total Expenditure	
54	The University of Keele	753	88	0	187	1028	0	0	0	0	0	997	98	0	721	1816	54
55	The University of Kent at Canterbury	1236	126	141	275	1778	0	0	0	0	0	869	180	26	436	1511	55
56	Kent Institute of Art & Design	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	56
57	King Alfred's College, Winchester	227	28	38	42	335	0	0	0	0	0	63	0	0	3	66	57
58	King's College London	431	140	0	104	675	0	0	0	0	0	441	78	0	91	610	58
59	Kingston University	1212	673	152	318	2355	0	0	0	0	0	2792	653	178	997	4620	59
60	La Sainte Union College of HE	159	0	52	13	224	0	0	0	0	0	0	0	0	0	0	60
61	The University of Lancaster	0	0	0	0	0	0	0	0	0	0	2858	655	19	1603	5135	61
62	Leeds Metropolitan University	1852	491	0	576	2919	2255	728	0	997	3980	5414	1095	0	2076	8585	62
63	The University of Leeds	1166	500	21	567	2254	0	0	0	0	0	1020	229	0	369	1618	63
64	The University of Leicester	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	64
65	Liverpool Institute of HE	282	0	0	54	336	0	0	0	0	0	0	0	0	0	0	65
66	Liverpool John Moores University	1437	435	110	335	2317	0	0	0	0	0	2148	675	90	659	3572	66
67	The University of Liverpool	784	65	26	204	1079	0	0	0	0	0	211	40	0	174	425	67
68	London Business School	0	0	0	0	0	0	0	0	0	0	4691	1675	39	5284	11689	68
69	London Guildhall University	1078	124	0	140	1342	0	0	0	0	0	2523	209	0	344	3076	69
70	The London Hospital Medical College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	70
71	The London Institute	0	0	0	0	0	0	0	0	0	0	3260	599	233	602	4694	71
72	London School of Economics & Political Science	417	49	0	95	561	0	0	0	0	0	1325	207	0	443	1975	72
73	London School of Hygiene & Tropical Medicine	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	73
74	London University - Senate Institutes	0	0	0	166	166	0	0	0	0	0	0	0	0	1640	1640	74
75	Loughborough College of Art & Design(1)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	75
76	Loughborough University of Technology	1582	454	33	421	2490	0	0	0	0	0	1503	244	10	580	2337	76
77	University of Luton	728	117	23	116	984	105	0	0	25	130	2895	612	46	912	4465	77
78	The University of Manchester Institute of Science & Technology	1623	1004	18	654	3299	0	0	0	0	0	2405	1040	0	763	4208	78
79	Manchester Metropolitan University	1419	309	143	281	2152	1228	542	100	277	2147	4865	922	85	807	6679	79
80	The Victoria University of Manchester	2280	640	73	584	3577	0	0	0	0	0	3863	1102	0	5179	10144	80
81	Middlesex University	735	118	99	4	956	0	0	0	0	0	1703	90	28	195	2016	81
82	Nene College	521	124	11	90	746	0	0	0	0	0	2278	502	44	353	3177	82
83	The University of Newcastle-upon-Tyne	967	357	12	248	1584	0	0	0	0	0	735	181	0	780	1696	83
84	Newman College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	84
85	The University of North London	627	123	0	90	840	750	326	0	82	1158	1751	476	0	178	2405	85
86	North Riding College	0	0	0	0	0	0	0	0	0	0	122	0	4	5	131	86
87	The University of Northumbria at Newcastle	2177	103	0	1240	3520	0	0	0	0	0	3662	1012	0	1105	5779	87
88	Nottingham Trent University	902	462	100	729	2193	992	36	12	220	1260	2734	98	118	2095	5045	88
89	The University of Nottingham	491	191	0	249	931	0	0	0	0	0	963	181	0	285	1429	89
90	The Open University	1902	294	74	264	2534	0	0	0	0	0	4393	1951	108	442	6894	90
91	Oxford Brookes University	1080	116	89	221	1506	811	212	30	192	1245	3055	347	101	1024	4527	91
92	The University of Oxford	1109	244	280	195	1828	0	0	0	0	0	479	83	51	341	954	92
93	The University of Plymouth	829	127	166	204	1326	0	0	0	0	0	1486	308	146	2256	4196	93
94	The University of Portsmouth	1206	228	29	134	1597	0	0	0	0	0	3146	581	123	1423	5273	94
95	Queen Mary & Westfield College	1103	413	14	308	1838	0	0	0	0	0	0	5	0	94	99	95
96	Ravensbourne College of Design & Communication	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	96
97	The University of Reading	653	59	113	29	854	0	0	0	0	0	343	118	0	643	1104	97
98	The College of Ripon & York St John	104	8	0	11	123	0	0	0	0	0	156	11	0	52	219	98
99	Roehampton Institute of HE	116	18	12	40	186	0	0	0	0	0	380	20	4	37	441	99
100	Rose Bruford College Speech & Drama	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	100
101	Royal Academy of Music	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	101
102	Royal College of Art	0	0	0	0	0	0	0	0	0	0	41	30	0	121	192	102
103	Royal College of Music	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	103
104	Royal Free Hospital School of Medicine	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	104
105	Royal Holloway, University of London	567	32	17	113	729	0	0	0	0	0	414	38	0	89	541	105
106	Royal Northern College of Music	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	106
107	Royal Postgraduate Medical School	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	107
108	The Royal Veterinary College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	108

UK Institutions

£ Thousands

		25 Information Technology & Systems Sciences					26 Catering & Hospitality Management					27 Business & Management Studies					
		Academic Staff Costs	Other Staff Costs	Depreciation	Other Operating Expenses	Total Expenditure	Academic Staff Costs	Other Staff Costs	Depreciation	Other Operating Expenses	Total Expenditure	Academic Staff Costs	Other Staff Costs	Depreciation	Other Operating Expenses	Total Expenditure	
109	St. Bartholomew's Hospital Medical College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	109
110	St. George's Hospital Medical School	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	110
111	College of St. Mark & St John	241	64	0	96	401	0	0	0	0	0	111	10	0	25	146	111
112	St Martin's College	0	0	0	0	0	0	0	0	0	0	23	0	0	2	25	112
113	St Mary's College	0	0	0	0	0	0	0	0	0	0	103	5	0	21	129	113
114	Salford College of Technology	422	114	0	30	566	601	178	0	220	999	1658	197	0	396	2251	114
115	The University of Salford	1007	344	0	355	1706	0	0	0	0	0	1204	288	0	804	2296	115
116	The School of Oriental & African Studies	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	116
117	The School of Pharmacy	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	117
118	Sheffield Hallam University	5076	1247	170	1311	7804	2133	636	71	803	3643	6067	975	88	1743	8873	118
119	The University of Sheffield	813	149	6	209	1177	0	0	0	0	0	1976	287	2	552	2817	119
120	South Bank University	1942	259	145	323	2669	1312	266	75	218	1871	7805	1089	150	1450	10494	120
121	Southampton Institute	0	0	0	0	0	0	0	0	0	0	2400	325	0	270	2995	121
122	The University of Southampton	0	0	0	0	0	0	0	0	0	0	803	389	31	1414	2637	122
123	Staffordshire University	2092	910	0	931	3933	0	0	0	0	0	2421	1111	0	1740	5272	123
124	The University of Sunderland	1665	425	248	526	2864	0	0	0	0	0	2153	381	328	437	3299	124
125	Surrey Institute of Art & Design	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	125
126	The University of Surrey	338	106	51	14	509	659	357	0	122	1138	850	239	7	911	2007	126
127	The University of Sussex	722	303	0	277	1302	0	0	0	0	0	0	0	0	0	0	127
128	The University of Teesside	1709	408	255	513	2885	0	0	0	0	0	2388	564	76	880	3908	128
129	Thames Valley University	1715	465	27	253	2460	1491	822	0	324	2637	5792	1376	0	904	8072	129
130	Trinity & All Saints	0	0	0	0	0	0	0	0	0	0	814	36	11	97	958	130
131	Trinity College of Music	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	131
132	United Medical & Dental Schools, Guy's & St Thomas's Hospitals	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	132
133	University College London	1433	280	20	529	2262	0	0	0	0	0	43	10	0	17	70	133
134	The University of Warwick	741	190	3	420	1354	0	0	0	0	0	3051	1390	0	2546	6987	134
135	West London Institute of HE(1)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	135
136	The University of the West of England, Bristol	2972	441	0	695	4108	0	0	0	0	0	3590	535	0	1211	5336	136
137	Westhill College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	137
138	Westminster College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	138
139	The University of Westminster	3252	696	0	329	4277	0	0	0	0	0	5239	789	0	1559	7587	139
140	Wimbledon School of Art	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	140
141	Winchester School of Art	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	141
142	The University of Wolverhampton	1640	313	136	139	2228	0	0	0	0	0	2198	445	87	911	3641	142
143	Worcester College of HE	37	3	7	3	50	17	3	3	6	29	129	9	1	2	141	143
144	Writtle College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	144
145	Wyke College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	145
146	The University of York	1162	174	4	664	2004	0	0	0	0	0	35	14	0	18	67	146

UK Institutions

£ Thousands

		25 Information Technology & Systems Sciences					26 Catering & Hospitality Management					27 Business & Management Studies					
		Academic Staff Costs	Other Staff Costs	Depreciation	Other Operating Expenses	Total Expenditure	Academic Staff Costs	Other Staff Costs	Depreciation	Other Operating Expenses	Total Expenditure	Academic Staff Costs	Other Staff Costs	Depreciation	Other Operating Expenses	Total Expenditure	
147	Total Wales	4425	793	109	957	6284	1803	508	25	423	2759	12366	1625	151	3356	17498	147
148	The University College of Wales, Aberystwyth	597	180	15	171	963	0	0	0	0	0	370	22	1	51	444	148
149	Cardiff Institute of HE	320	24	0	36	380	1249	318	25	301	1893	1165	185	48	306	1704	149
150	University of Wales, College of Cardiff	562	91	0	189	842	554	190	0	122	866	3229	462	0	545	4236	150
151	Coleg Normal Bangor	0	0	0	0	0	0	0	0	0	0	34	0	0	5	39	151
152	University of Wales College of Medicine	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	152
153	University of Glamorgan	1049	177	29	226	1481	0	0	0	0	0	1666	326	0	382	2374	153
154	Gwent College of HE	309	64	30	44	447	0	0	0	0	0	1129	82	23	187	1421	154
155	North East Wales Institute of HE	552	109	0	29	690	0	0	0	0	0	683	75	0	93	851	155
156	University College of North Wales, Bangor	0	0	0	0	0	0	0	0	0	0	983	158	47	830	2018	156
157	The University of Wales, Registry	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	157
158	St David's University College	35	6	1	7	49	0	0	0	0	0	0	0	0	0	0	158
159	Swansea Institute of HE	425	16	23	44	508	0	0	0	0	0	1896	88	27	337	2348	159
160	University College of Swansea	576	126	11	211	924	0	0	0	0	0	1211	227	5	620	2063	160
161	Trinity College, Carmarthen	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	161
162	Welsh Agricultural College(1)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	162
163	Welsh College of Music & Drama	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	163
164	Total Scotland	9905	3171	494	2989	16559	3443	689	43	974	5149	25136	4562	167	7809	37674	164
165	The University of Aberdeen	407	84	22	130	643	0	0	0	0	0	587	31	0	149	767	165
166	University of Abertay Dundee	1338	136	0	275	1749	0	0	0	0	0	1408	151	0	253	1812	166
167	The University of Dundee	557	124	0	324	1005	594	102	0	218	914	614	98	0	126	838	167
168	Edinburgh College of Art	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	168
169	The University of Edinburgh	1550	1199	118	738	3605	0	0	0	0	0	1544	342	5	1239	3130	169
170	Glasgow Caledonian University	997	204	163	200	1564	1154	145	43	233	1575	4674	561	76	584	5895	170
171	Glasgow School of Art	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	171
172	The University of Glasgow	1189	462	12	531	2194	0	0	0	0	0	1095	338	3	411	1847	172
173	Heriot-Watt University	0	0	0	0	0	0	0	0	0	0	1389	119	0	307	1815	173
174	Moray House Institute of Education	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	174
175	Napier University	905	299	95	264	1563	631	207	0	229	1067	3797	425	8	1156	5386	175
176	Northern College of Education	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	176
177	The University of Paisley	1035	129	84	181	1429	0	0	0	0	0	2027	241	68	171	2507	177
178	Queen Margaret College	0	0	0	0	0	539	71	0	101	711	796	150	7	156	1109	178
179	The Robert Gordon University(1)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	179
180	The Royal Scottish Academy of Music & Drama	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	180
181	St Andrew's College of Education	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	181
182	The University of St Andrews	294	173	0	58	525	0	0	0	0	0	292	13	0	35	340	182
183	Scottish Agricultural College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	183
184	The Scottish College of Textiles	155	6	0	1	162	0	0	0	0	0	707	25	0	6	738	184
185	The University of Stirling	451	238	0	183	872	0	0	0	0	0	2054	310	0	1406	3770	185
186	The University of Strathclyde	1027	117	0	104	1248	525	164	0	193	882	4152	1758	0	1810	7720	186
187	Total Great Britain	107762	26210	4815	29281	168067	20641	6429	525	7042	34637	221018	46553	3164	97533	368268	187
188	Total Northern Ireland	4316	1327	219	706	6568	979	300	0	214	1493	4434	1250	0	1763	7447	188
189	The Queen's University of Belfast	1359	500	99	365	2323	0	0	0	0	0	529	99	0	118	746	189
190	University of Ulster	2957	827	120	341	4245	979	300	0	214	1493	3905	1151	0	1645	6701	190

(1) See 'Notes on Coverage of Finance Data'.

Table 9 - Academic Departmental Cost Centres' Expenditure of each Institution 1994/95

UK Institutions		£ Thousands																
		28 Geography					29 Social Studies					30 Librarianship, Communication & Media Studies						
		Academic Staff Costs	Other Staff Costs	Depreciation	Other Operating Expenses	Total Expenditure	Academic Staff Costs	Other Staff Costs	Depreciation	Other Operating Expenses	Total Expenditure	Academic Staff Costs	Other Staff Costs	Depreciation	Other Operating Expenses	Total Expenditure		
1	Total UK	36846	9661	866	10945	58317	239298	34597	1842	54290	330027	12307	3048	339	3328	19022	1	
2	Total England	30672	7877	760	8973	48281	198223	29202	1748	46273	275446	7980	1943	306	2155	12384	2	
3	Anglia Polytechnic University	258	35	0	44	336	1735	240	0	350	2325	90	17	0	21	128	3	
4	The University of Aston in Birmingham	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4	
5	Bath College of HE	247	56	23	34	360	323	30	18	132	503	0	0	0	0	0	5	
6	The University of Bath	0	0	0	0	0	1305	171	3	193	1672	0	0	0	0	0	6	
7	Birkbeck College	345	124	4	115	588	1206	150	5	400	1761	0	0	0	0	0	7	
8	The University of Birmingham	807	266	125	329	1527	4850	917	386	3532	9685	0	0	0	0	0	8	
9	Bishop Grosseteste College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	9	
10	Bolton Institute of HE	0	0	0	0	0	344	59	3	72	478	0	0	0	0	0	10	
11	Bournemouth University	0	0	0	0	0	0	0	0	0	0	815	214	25	89	1143	11	
12	The University of Bradford	0	0	0	0	0	2154	342	0	1097	3593	0	0	0	0	0	12	
13	Bretton Hall College of HE	0	0	0	0	0	59	4	2	8	73	0	0	0	0	0	13	
14	The University of Brighton	335	55	5	80	475	528	72	8	78	686	392	52	31	95	570	14	
15	The University of Bristol	820	176	8	267	1271	4392	505	27	1412	6336	0	0	0	0	0	15	
16	British Postgraduate Medical Federation	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	16	
17	Brunel University	293	40	13	64	410	2788	436	18	463	3705	0	0	0	0	0	17	
18	Buckinghamshire College of HE	0	0	0	0	0	700	30	0	65	795	0	0	0	0	0	18	
19	The University of Cambridge	824	217	0	456	1497	5230	732	4	755	6721	0	0	0	0	0	19	
20	Canterbury Christ Church College	272	35	0	55	362	293	42	0	11	346	0	0	0	0	0	20	
21	The University of Central England in Birmingham	0	0	0	0	0	1439	198	41	250	1928	284	106	24	74	488	21	
22	The University of Central Lancashire	0	0	0	0	0	1927	583	0	232	2742	37	17	0	4	58	22	
23	Central School of Speech & Drama	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	23	
24	Charing Cross & Westminster Medical School	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	24	
25	Cheltenham & Gloucester College of HE	388	98	33	101	620	167	33	12	16	228	0	0	0	0	0	25	
26	Chester College of HE	128	6	13	51	198	0	0	0	0	0	0	0	0	0	0	26	
27	Chichester Institute of HE	174	13	0	26	213	0	0	0	0	0	20	0	0	5	25	27	
28	City University	0	0	0	0	0	1250	332	0	456	2038	312	122	0	158	592	28	
29	The College of Guidance Studies	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	29	
30	Coventry University	548	132	51	226	957	2232	331	49	565	3177	418	145	18	123	704	30	
31	Cranfield University	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	31	
32	Dartington College of Arts	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	32	
33	De Montfort University	0	0	0	0	0	1709	109	0	268	2086	0	0	0	0	0	33	
34	University of Derby	0	0	0	0	0	912	119	0	144	1175	0	0	0	0	0	34	
35	University of Durham	1089	271	11	263	1634	2904	222	73	606	3805	0	0	0	0	0	35	
36	The University of East Anglia	933	348	45	475	1801	1799	302	23	210	2334	0	0	0	0	0	36	
37	The University of East London	0	0	0	0	0	4394	876	4	835	6109	0	0	0	0	0	37	
38	Edge Hill College of HE	248	33	52	48	381	200	23	2	7	232	85	7	0	4	96	38	
39	The University of Essex	0	0	0	0	0	3763	305	0	587	4655	0	0	0	0	0	39	
40	The University of Exeter	644	238	0	186	1068	3300	266	0	773	4339	0	0	0	0	0	40	
41	Falmouth College of Arts	0	0	0	0	0	0	0	0	0	0	211	36	38	29	314	41	
42	Goldsmiths College	0	0	0	0	0	1527	151	0	108	1786	0	0	0	0	0	42	
43	The University of Greenwich	193	70	0	87	350	1549	134	0	137	1820	0	0	0	0	0	43	
44	Harper Adams Agricultural College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	44	
45	The University of Hertfordshire	0	0	0	0	0	1586	216	0	425	2227	0	0	0	0	0	45	
46	Homerton College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	46	
47	The University of Huddersfield	348	45	19	124	536	1341	126	20	240	1727	62	18	49	31	160	47	
48	The University of Hull	729	260	0	331	1320	3230	369	0	485	4084	0	0	0	0	0	48	
49	The University of Humberside	0	0	0	0	0	1965	218	0	127	2310	259	53	0	21	333	49	
50	Imperial College of Science, Technology & Medicine	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	50	
51	Institute of Advanced Nursing Education	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	51	
52	Institute of Education	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	52	
53	Institute of Psychiatry(associated with King's College London)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	53	

UK Institutions

£ Thousands

		28 Geography					29 Social Studies					30 Librarianship, Communication & Media Studies					
		Academic Staff Costs	Other Staff Costs	Depreciation	Other Operating Expenses	Total Expenditure	Academic Staff Costs	Other Staff Costs	Depreciation	Other Operating Expenses	Total Expenditure	Academic Staff Costs	Other Staff Costs	Depreciation	Other Operating Expenses	Total Expenditure	
54	The University of Keele	381	86	0	88	555	2596	167	0	190	2953	0	0	0	0	0	54
55	The University of Kent at Canterbury	0	0	0	0	0	3594	318	33	689	4634	0	0	0	0	0	55
56	Kent Institute of Art & Design	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	56
57	King Alfred's College, Winchester	5	3	15	37	60	255	7	1	32	295	9	0	2	4	15	57
58	King's College London	564	206	0	181	951	2533	399	0	527	3459	0	0	0	0	0	58
59	Kingston University	540	278	82	293	1193	1883	309	77	197	2466	0	0	0	0	0	59
60	La Sainte Union College of HE	138	0	4	21	163	256	0	4	14	274	0	0	0	0	0	60
61	The University of Lancaster	526	75	0	141	742	3245	639	17	799	4700	0	0	0	0	0	61
62	Leeds Metropolitan University	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	62
63	The University of Leeds	971	400	3	560	1934	4349	1212	0	2200	7761	308	65	0	246	619	63
64	The University of Leicester	660	164	0	280	1104	4456	795	19	3032	8302	312	49	0	96	457	64
65	Liverpool Institute of HE	306	0	0	95	401	283	0	0	24	307	0	0	0	0	0	65
66	Liverpool John Moores University	0	0	0	0	0	2557	612	24	646	3839	0	0	0	0	0	66
67	The University of Liverpool	858	197	9	292	1356	3474	281	0	378	4133	0	0	0	0	0	67
68	London Business School	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	68
69	London Guildhall University	429	141	10	90	670	3334	241	0	287	3862	0	0	0	0	0	69
70	The London Hospital Medical College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	70
71	The London Institute	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	71
72	London School of Economics & Political Science	490	198	0	97	785	9076	1441	0	2896	13413	0	0	0	0	0	72
73	London School of Hygiene & Tropical Medicine	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	73
74	London University - Senate Institutes	0	0	0	25	25	402	274	0	500	1176	0	0	0	0	0	74
75	Loughborough College of Art & Design(1)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	75
76	Loughborough University of Technology	707	114	4	154	979	1900	259	0	381	2540	0	0	0	0	0	76
77	University of Luton	282	15	1	66	364	1261	93	3	143	1500	510	60	62	179	811	77
78	The University of Manchester Institute of Science & Technology	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	78
79	Manchester Metropolitan University	0	0	0	0	0	2408	309	32	390	3139	443	72	27	63	605	79
80	The Victoria University of Manchester	811	175	0	156	1142	4989	817	22	1119	6947	0	0	0	0	0	80
81	Middlesex University	839	155	10	131	1135	2343	158	49	206	2756	0	0	0	0	0	81
82	Nene College	164	69	10	39	282	650	197	30	197	1074	0	0	0	0	0	82
83	The University of Newcastle-upon-Tyne	837	344	0	149	1330	2338	301	4	357	3000	0	0	0	0	0	83
84	Newman College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	84
85	The University of North London	0	0	0	0	0	1005	327	0	100	1432	457	148	0	63	668	85
86	North Riding College	0	0	0	0	0	20	0	0	0	20	0	0	0	0	0	86
87	The University of Northumbria at Newcastle	529	96	0	169	794	2957	605	0	748	4310	138	0	0	19	157	87
88	Nottingham Trent University	0	0	0	0	0	3838	323	53	1722	5936	0	0	0	0	0	88
89	The University of Nottingham	679	141	0	266	1086	2490	485	0	424	3399	0	0	0	0	0	89
90	The Open University	517	86	2	37	642	4024	700	22	214	4960	0	0	0	0	0	90
91	Oxford Brookes University	0	0	0	0	0	182	21	5	36	244	0	0	0	0	0	91
92	The University of Oxford	778	224	117	291	1410	6264	891	333	1531	9019	0	0	0	0	0	92
93	The University of Plymouth	0	0	0	0	0	2199	425	145	774	3543	0	0	0	0	0	93
94	The University of Portsmouth	984	247	20	81	1332	3292	499	25	669	4485	0	0	0	0	0	94
95	Queen Mary & Westfield College	531	189	0	155	875	1632	189	0	456	2277	0	0	0	0	0	95
96	Ravensbourne College of Design & Communication	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	96
97	The University of Reading	681	160	0	191	1032	2868	235	0	695	3798	0	0	0	0	0	97
98	The College of Ripon & York St John	178	20	4	26	228	343	36	0	13	392	0	0	0	0	0	98
99	Roehampton Institute of HE	287	32	5	68	392	711	136	9	81	937	0	0	0	0	0	99
100	Rose Bruford College Speech & Drama	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	100
101	Royal Academy of Music	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	101
102	Royal College of Art	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	102
103	Royal College of Music	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	103
104	Royal Free Hospital School of Medicine	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	104
105	Royal Holloway, University of London	719	285	38	176	1218	766	115	0	72	953	0	0	0	0	0	105
106	Royal Northern College of Music	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	106
107	Royal Postgraduate Medical School	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	107
108	The Royal Veterinary College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	108

UK Institutions

£ Thousands

		28 Geography					29 Social Studies					30 Librarianship, Communication & Media Studies					
		Academic Staff Costs	Other Staff Costs	Depreciation	Other Operating Expenses	Total Expenditure	Academic Staff Costs	Other Staff Costs	Depreciation	Other Operating Expenses	Total Expenditure	Academic Staff Costs	Other Staff Costs	Depreciation	Other Operating Expenses	Total Expenditure	
109	St. Bartholomew's Hospital Medical College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	109
110	St. George's Hospital Medical School	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	110
111	College of St. Mark & St John	177	15	0	33	225	103	0	0	6	109	0	0	0	0	0	111
112	St Martin's College	217	12	0	19	248	0	0	0	0	0	0	0	0	0	0	112
113	St Mary's College	0	0	0	0	0	107	0	2	3	112	0	0	0	0	0	113
114	Salford College of Technology	0	0	0	0	0	0	0	0	0	0	109	50	0	18	177	114
115	The University of Salford	390	93	0	80	563	1500	193	0	254	1947	0	0	0	0	0	115
116	The School of Oriental & African Studies	406	25	4	66	501	2664	392	9	486	3551	0	0	0	0	0	116
117	The School of Pharmacy	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	117
118	Sheffield Hallam University	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	118
119	The University of Sheffield	976	193	0	150	1319	3945	623	0	434	5002	692	93	8	166	959	119
120	South Bank University	0	0	0	0	0	252	0	4	31	287	0	0	0	0	0	120
121	Southampton Institute	0	0	0	0	0	1465	256	0	208	1929	0	0	0	0	0	121
122	The University of Southampton	634	235	0	208	1077	2847	309	0	595	3751	0	0	0	0	0	122
123	Staffordshire University	554	211	0	225	990	3163	784	0	524	4471	0	0	0	0	0	123
124	The University of Sunderland	0	0	0	0	0	597	106	21	107	831	284	68	15	61	428	124
125	Surrey Institute of Art & Design	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	125
126	The University of Surrey	0	0	0	0	0	975	281	0	189	1445	0	0	0	0	0	126
127	The University of Sussex	595	157	0	157	909	3494	723	0	685	4902	77	41	0	94	212	127
128	The University of Teesside	0	0	0	0	0	1022	76	4	123	1225	0	0	0	0	0	128
129	Thames Valley University	0	0	0	0	0	2155	578	1	294	3028	0	0	0	0	0	129
130	Trinity & All Saints	0	0	0	0	0	3	0	0	1	4	0	0	0	0	0	130
131	Trinity College of Music	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	131
132	United Medical & Dental Schools, Guy's & St Thomas's Hospitals	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	132
133	University College London	1087	224	5	203	1519	3047	381	0	645	4073	0	0	0	0	0	133
134	The University of Warwick	0	0	0	0	0	4590	618	10	1408	6626	0	0	0	0	0	134
135	West London Institute of HE(1)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	135
136	The University of the West of England, Bristol	0	0	0	0	0	3352	317	0	901	4570	0	0	0	0	0	136
137	Westhill College	0	0	0	0	0	54	5	0	12	71	0	0	0	0	0	137
138	Westminster College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	138
139	The University of Westminster	0	0	0	0	0	3007	367	0	512	3886	1325	457	0	467	2249	139
140	Wimbledon School of Art	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	140
141	Winchester School of Art	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	141
142	The University of Wolverhampton	192	31	5	12	240	2249	446	88	333	3116	331	53	5	21	410	142
143	Worcester College of HE	243	44	10	25	322	389	28	4	5	426	0	0	2	4	6	143
144	Writtle College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	144
145	Wye College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	145
146	The University of York	187	19	0	78	284	3369	260	0	739	4368	0	0	0	0	0	146

UK Institutions

£ Thousands

		28 Geography					29 Social Studies					30 Librarianship, Communication & Media Studies					
		Academic Staff Costs	Other Staff Costs	Depreciation	Other Operating Expenses	Total Expenditure	Academic Staff Costs	Other Staff Costs	Depreciation	Other Operating Expenses	Total Expenditure	Academic Staff Costs	Other Staff Costs	Depreciation	Other Operating Expenses	Total Expenditure	
147	Total Wales	3002	801	74	730	4607	10786	1915	27	2336	15064	2048	684	15	534	3281	147
148	The University College of Wales, Aberystwyth	806	252	14	201	1273	2022	202	8	254	2486	811	335	13	200	1359	148
149	Cardiff Institute of HE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	149
150	University of Wales, College of Cardiff	746	141	0	244	1131	2895	348	0	494	3737	899	158	0	259	1316	150
151	Coleg Normal Bangor	0	0	0	0	0	172	0	2	28	202	103	0	1	17	121	151
152	University of Wales College of Medicine	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	152
153	University of Glamorgan	80	49	0	16	145	1216	963	2	417	2598	235	191	1	58	485	153
154	Gwent College of HE	51	5	1	3	60	162	10	1	17	190	0	0	0	0	0	154
155	North East Wales Institute of HE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	155
156	University College of North Wales, Bangor	0	0	0	0	0	599	100	0	119	818	0	0	0	0	0	156
157	The University of Wales, Registry	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	157
158	St David's University College	404	66	11	69	550	0	0	0	0	0	0	0	0	0	0	158
159	Swansea Institute of HE	0	0	0	0	0	368	15	14	37	434	0	0	0	0	0	159
160	University College of Swansea	915	288	48	197	1448	3352	277	0	970	4599	0	0	0	0	0	160
161	Trinity College, Carmarthen	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	161
162	Welsh Agricultural College(1)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	162
163	Welsh College of Music & Drama	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	163
164	Total Scotland	2583	833	7	1016	4439	22281	2529	46	4579	29435	2279	421	18	639	3357	164
165	The University of Aberdeen	682	226	5	209	1122	2367	156	4	416	2943	0	0	0	0	0	165
166	University of Abertay Dundee	0	0	0	0	0	868	42	0	38	948	0	0	0	0	0	166
167	The University of Dundee	337	30	0	79	446	1746	195	0	330	2271	0	0	0	0	0	167
168	Edinburgh College of Art	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	168
169	The University of Edinburgh	663	366	2	457	1488	4519	473	5	1052	6049	0	0	0	0	0	169
170	Glasgow Caledonian University	0	0	0	0	0	1060	160	25	180	1425	280	49	18	50	397	170
171	Glasgow School of Art	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	171
172	The University of Glasgow	649	168	0	239	1056	4813	518	0	808	6139	0	0	0	0	0	172
173	Heriot-Watt University	0	0	0	0	0	506	31	0	35	572	0	0	0	0	0	173
174	Moray House Institute of Education	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	174
175	Napier University	0	0	0	0	0	1264	184	12	286	1746	690	219	0	276	1185	175
176	Northern College of Education	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	176
177	The University of Paisley	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	177
178	Queen Margaret College	0	0	0	0	0	397	47	0	92	536	553	59	0	173	785	178
179	The Robert Gordon University(1)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	179
180	The Royal Scottish Academy of Music & Drama	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	180
181	St Andrew's College of Education	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	181
182	The University of St Andrews	0	0	0	0	0	332	13	0	75	420	0	0	0	0	0	182
183	Scottish Agricultural College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	183
184	The Scottish College of Textiles	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	184
185	The University of Stirling	0	0	0	0	0	1356	275	0	620	2251	432	48	0	140	620	185
186	The University of Strathclyde	252	43	0	32	327	3053	435	0	647	4135	324	46	0	0	370	186
187	Total Great Britain	36257	9511	841	10719	57327	231290	33646	1821	53188	319945	12307	3048	339	3328	19022	187
188	Total Northern Ireland	589	150	25	226	990	8008	951	21	1102	10082	0	0	0	0	0	188
189	The Queen's University of Belfast	589	150	25	226	990	4482	401	21	686	5590	0	0	0	0	0	189
190	University of Ulster	0	0	0	0	0	3526	550	0	416	4492	0	0	0	0	0	190

(1) See 'Notes on Coverage of Finance Data'.

Table 9 - Academic Departmental Cost Centres' Expenditure of each Institution 1994/95

UK Institutions		£ Thousands																
		31 Language Based Studies					32 Humanities					33 Design & Creative Arts						
		Academic Staff Costs	Other Staff Costs	Depreciation	Other Operating Expenses	Total Expenditure	Academic Staff Costs	Other Staff Costs	Depreciation	Other Operating Expenses	Total Expenditure	Academic Staff Costs	Other Staff Costs	Depreciation	Other Operating Expenses	Total Expenditure		
1	Total UK	153958	20431	1122	26198	201709	132903	16777	1221	20591	171493	152758	39038	6461	42769	241026	1	
2	Total England	123738	17071	1066	21581	163456	108777	14122	1125	16905	140930	132486	33966	5972	38055	210479	2	
3	Anglia Polytechnic University	1543	227	0	288	2058	451	60	0	76	588	813	151	0	194	1158	3	
4	The University of Aston in Birmingham	1191	239	0	206	1636	0	0	0	0	0	0	0	0	0	0	4	
5	Bath College of HE	229	5	9	37	280	290	16	13	79	398	1424	260	78	226	1988	5	
6	The University of Bath	1235	77	0	119	1431	0	0	0	0	0	0	0	0	0	0	6	
7	Birkbeck College	1551	226	0	226	2003	1089	98	0	243	1430	0	0	0	0	0	7	
8	The University of Birmingham	2810	592	187	908	4497	2375	274	123	586	3358	605	123	113	273	1114	8	
9	Bishop Grosseteste College	0	0	0	0	0	19	0	0	4	23	25	0	0	12	37	9	
10	Bolton Institute of HE	552	103	5	83	743	436	83	4	64	587	539	102	6	78	725	10	
11	Bournemouth University	0	0	0	0	0	0	0	0	0	0	1496	569	445	444	2954	11	
12	The University of Bradford	1736	229	0	298	2263	431	40	0	77	548	0	0	0	0	0	12	
13	Bretton Hall College of HE	0	0	0	0	0	314	11	1	24	350	1409	264	97	355	2125	13	
14	The University of Brighton	812	82	9	444	1347	291	24	0	42	357	1945	740	93	597	3375	14	
15	The University of Bristol	2801	196	0	456	3453	1624	119	0	161	1904	652	285	27	148	1112	15	
16	British Postgraduate Medical Federation	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	16	
17	Brunel University	127	32	0	42	201	1003	67	42	209	1321	559	47	24	121	751	17	
18	Buckinghamshire College of HE	0	0	0	0	0	242	46	0	99	387	2009	499	0	774	3282	18	
19	The University of Cambridge	6481	340	9	662	7492	4553	495	0	756	5804	453	28	0	93	574	19	
20	Canterbury Christ Church College	649	19	0	82	750	414	10	0	20	444	500	100	0	165	765	20	
21	The University of Central England in Birmingham	371	96	36	92	595	0	0	0	0	0	4768	1352	269	1416	7805	21	
22	The University of Central Lancashire	1246	352	0	146	1744	895	167	0	1010	2072	1117	464	0	267	1848	22	
23	Central School of Speech & Drama	0	0	0	0	0	0	0	0	0	0	941	166	6	198	1311	23	
24	Charing Cross & Westminster Medical School	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	24	
25	Cheltenham & Gloucester College of HE	144	38	2	115	299	725	89	54	30	898	1164	410	148	189	1911	25	
26	Chester College of HE	283	5	0	34	322	359	21	0	54	434	316	31	4	72	423	26	
27	Chichester Institute of HE	337	26	0	18	381	357	5	2	22	386	408	94	12	84	598	27	
28	City University	0	0	0	0	0	0	0	0	0	0	276	95	0	131	502	28	
29	The College of Guidance Studies	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	29	
30	Coventry University	764	77	30	115	986	0	0	0	0	0	1344	373	87	493	2297	30	
31	Cranfield University	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	31	
32	Dartington College of Arts	0	0	0	0	0	0	0	0	0	0	603	148	0	114	865	32	
33	De Montfort University	0	0	0	0	0	2810	404	21	964	4199	3674	1026	47	1643	6390	33	
34	University of Derby	273	117	0	45	435	898	231	0	138	1267	1688	510	0	329	2527	34	
35	University of Durham	2510	177	0	327	3014	2506	187	12	233	2938	243	43	0	89	375	35	
36	The University of East Anglia	2653	426	81	405	3565	1395	247	30	256	1928	197	44	9	24	274	36	
37	The University of East London	330	89	7	25	451	0	0	0	0	0	572	273	2	96	943	37	
38	Edge Hill College of HE	548	66	37	22	673	346	63	6	22	437	283	81	49	36	449	38	
39	The University of Essex	1984	228	0	478	2690	1330	107	0	163	1600	0	27	0	26	53	39	
40	The University of Exeter	2685	167	0	628	3480	1174	106	0	173	1453	408	52	0	121	581	40	
41	Falmouth College of Arts	0	0	0	0	0	96	6	7	7	116	1509	297	151	306	2263	41	
42	Goldsmiths College	1046	78	0	53	1177	573	34	0	21	628	3090	1060	64	529	4743	42	
43	The University of Greenwich	718	94	0	94	906	1098	105	0	194	1397	0	0	0	0	0	43	
44	Harper Adams Agricultural College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	44	
45	The University of Hertfordshire	1007	156	0	83	1246	536	75	0	80	691	1070	526	0	1847	3443	45	
46	Homerton College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	46	
47	The University of Huddersfield	286	44	23	3	356	600	31	3	155	789	1560	184	92	458	2294	47	
48	The University of Hull	2407	541	0	373	3321	1363	91	0	80	1534	542	129	0	85	756	48	
49	The University of Humberside	421	24	0	24	469	261	131	0	366	758	1310	398	0	336	2044	49	
50	Imperial College of Science,Technology & Medicine	0	0	0	0	0	118	31	0	21	170	0	0	0	0	0	50	
51	Institute of Advanced Nursing Education	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	51	
52	Institute of Education	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	52	
53	Institute of Psychiatry(associated with King's College London)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	53	

UK Institutions

£ Thousands

		31 Language Based Studies					32 Humanities					33 Design & Creative Arts					
		Academic Staff Costs	Other Staff Costs	Depreciation	Other Operating Expenses	Total Expenditure	Academic Staff Costs	Other Staff Costs	Depreciation	Other Operating Expenses	Total Expenditure	Academic Staff Costs	Other Staff Costs	Depreciation	Other Operating Expenses	Total Expenditure	
54	The University of Keele	1364	75	0	79	1518	1581	99	0	101	1781	337	51	0	98	486	54
55	The University of Kent at Canterbury	2159	182	9	296	2646	1632	170	11	91	1904	448	47	4	52	551	55
56	Kent Institute of Art & Design	0	0	0	0	0	0	0	0	0	0	3324	705	293	1094	5416	56
57	King Alfred's College, Winchester	629	26	3	11	669	663	47	8	57	775	721	89	14	90	914	57
58	King's College London	3211	322	0	192	3725	2217	209	0	174	2600	454	48	0	37	539	58
59	Kingston University	607	101	24	89	821	887	232	40	146	1305	1789	606	117	650	3162	59
60	La Sainte Union College of HE	353	0	17	36	406	872	0	10	37	919	153	0	18	29	200	60
61	The University of Lancaster	1519	244	72	313	2148	2403	184	2	412	3001	622	62	7	158	849	61
62	Leeds Metropolitan University	329	441	0	137	907	0	0	0	0	0	922	298	0	544	1764	62
63	The University of Leeds	3976	1250	0	1142	6368	2017	308	0	360	2685	582	178	0	473	1233	63
64	The University of Leicester	1234	117	0	315	1666	1436	257	0	319	2012	0	0	0	0	0	64
65	Liverpool Institute of HE	210	0	0	56	266	1449	0	0	123	1572	764	0	0	107	871	65
66	Liverpool John Moores University	632	128	9	125	894	879	229	11	446	1565	1051	517	45	259	1872	66
67	The University of Liverpool	2146	150	0	314	2610	2031	169	0	322	2522	307	19	0	72	398	67
68	London Business School	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	68
69	London Guildhall University	768	84	9	55	916	0	0	0	0	0	1849	492	9	184	2534	69
70	The London Hospital Medical College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	70
71	The London Institute	0	0	0	0	0	0	0	0	0	0	15721	2210	1165	3133	22229	71
72	London School of Economics & Political Science	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	72
73	London School of Hygiene & Tropical Medicine	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	73
74	London University - Senate Institutes	845	390	0	739	1974	1942	1387	0	722	4051	0	0	0	2	2	74
75	Loughborough College of Art & Design(1)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	75
76	Loughborough University of Technology	675	85	2	193	955	312	53	2	63	430	208	35	1	42	286	76
77	University of Luton	714	100	47	118	979	459	60	35	23	577	0	0	0	0	0	77
78	The University of Manchester Institute of Science & Technology	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	78
79	Manchester Metropolitan University	838	92	16	35	981	3259	517	50	300	4126	4734	1739	594	1090	8157	79
80	The Victoria University of Manchester	3863	253	0	395	4511	2690	575	0	319	3584	632	91	0	201	924	80
81	Middlesex University	844	40	6	31	921	1993	120	14	73	2200	3933	1342	205	837	6317	81
82	Nene College	53	20	0	17	90	725	125	25	129	1004	1148	259	51	239	1697	82
83	The University of Newcastle-upon-Tyne	1913	381	8	254	2556	981	129	2	149	1261	488	132	13	128	761	83
84	Newman College	0	0	0	0	0	346	20	0	0	366	0	0	0	0	0	84
85	The University of North London	802	207	0	128	1137	1453	222	0	108	1783	241	36	0	17	294	85
86	North Riding College	0	0	0	0	0	306	0	6	8	320	318	0	20	50	388	86
87	The University of Northumbria at Newcastle	1058	63	0	322	1443	587	34	0	192	813	3073	258	0	1025	4356	87
88	Nottingham Trent University	469	95	3	17	584	2221	451	100	547	3319	3011	1363	212	919	5505	88
89	The University of Nottingham	2819	513	0	304	3636	2122	208	0	178	2508	257	34	0	60	351	89
90	The Open University	451	283	13	161	908	4141	777	35	153	5106	397	87	8	24	516	90
91	Oxford Brookes University	888	122	30	284	1324	758	40	24	89	911	588	153	44	152	937	91
92	The University of Oxford	5380	170	148	425	6123	5794	714	260	643	7411	570	83	48	103	804	92
93	The University of Plymouth	327	88	23	45	483	593	12	8	157	770	1740	444	103	2297	4584	93
94	The University of Portsmouth	1832	342	42	363	2579	279	6	3	6	294	1975	529	72	268	2844	94
95	Queen Mary & Westfield College	2096	225	0	310	2631	696	72	0	82	850	62	9	0	126	197	95
96	Ravensbourne College of Design & Communication	0	0	0	0	0	0	0	0	0	0	986	352	0	267	1605	96
97	The University of Reading	3580	282	0	767	4629	1496	114	0	150	1760	652	123	0	114	889	97
98	The College of Ripon & York St John	769	70	5	191	1035	711	34	1	10	756	818	39	33	91	981	98
99	Roehampton Institute of HE	1097	86	12	97	1292	689	62	3	33	787	1229	310	34	181	1754	99
100	Rose Bruford College Speech & Drama	0	0	0	0	0	0	0	0	0	0	674	53	35	80	842	100
101	Royal Academy of Music	0	0	0	0	0	0	0	0	0	0	2935	0	119	181	3235	101
102	Royal College of Art	0	0	0	0	0	32	23	0	59	114	1931	1443	48	1635	5057	102
103	Royal College of Music	0	0	0	0	0	0	0	0	0	0	2104	413	0	247	2764	103
104	Royal Free Hospital School of Medicine	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	104
105	Royal Holloway, University of London	2386	169	5	421	2981	1038	92	0	111	1241	1008	188	2	139	1337	105
106	Royal Northern College of Music	0	0	0	0	0	0	0	0	0	0	2164	77	107	292	2640	106
107	Royal Postgraduate Medical School	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	107
108	The Royal Veterinary College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	108

UK Institutions

£ Thousands

		31 Language Based Studies					32 Humanities					33 Design & Creative Arts					
		Academic Staff Costs	Other Staff Costs	Depreciation	Other Operating Expenses	Total Expenditure	Academic Staff Costs	Other Staff Costs	Depreciation	Other Operating Expenses	Total Expenditure	Academic Staff Costs	Other Staff Costs	Depreciation	Other Operating Expenses	Total Expenditure	
109	St. Bartholomew's Hospital Medical College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	109
110	St. George's Hospital Medical School	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	110
111	College of St. Mark & St John	239	0	0	33	272	341	6	0	34	381	377	86	0	74	537	111
112	St Martin's College	480	54	0	61	595	620	11	0	32	663	435	46	0	41	522	112
113	St Mary's College	302	0	5	41	348	511	40	19	27	597	199	30	17	11	257	113
114	Salford College of Technology	0	0	0	0	0	0	0	0	0	0	2295	1030	0	437	3762	114
115	The University of Salford	1572	393	0	265	2230	0	0	0	0	0	0	0	0	0	0	115
116	The School of Oriental & African Studies	3673	424	13	519	4629	1721	160	4	148	2033	122	0	0	5	127	116
117	The School of Pharmacy	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	117
118	Sheffield Hallam University	0	0	0	0	0	1667	357	26	254	2304	1898	662	129	473	3162	118
119	The University of Sheffield	2153	490	6	119	2768	2122	215	2	92	2431	287	15	0	10	312	119
120	South Bank University	41	7	1	8	57	0	0	0	0	0	0	0	0	0	0	120
121	Southampton Institute	0	0	0	0	0	0	0	0	0	0	1687	622	0	912	3221	121
122	The University of Southampton	1580	178	0	266	2024	1429	195	0	299	1923	259	22	0	95	376	122
123	Staffordshire University	448	127	0	76	651	755	136	0	182	1073	1957	852	0	860	3669	123
124	The University of Sunderland	467	82	16	84	649	749	152	31	145	1077	1087	262	56	234	1639	124
125	Surrey Institute of Art & Design	0	0	0	0	0	127	0	0	59	186	2880	756	0	769	4405	125
126	The University of Surrey	1181	253	0	217	1651	0	0	0	0	0	569	173	17	140	899	126
127	The University of Sussex	2060	210	0	257	2527	1880	186	0	227	2293	131	19	0	56	206	127
128	The University of Teesside	326	29	6	41	402	767	57	0	188	1012	770	215	44	295	1324	128
129	Thames Valley University	1447	554	0	404	2405	400	142	1	65	608	944	431	2	532	1909	129
130	Trinity & All Saints	0	0	0	0	0	13	0	0	3	16	919	42	27	162	1150	130
131	Trinity College of Music	0	0	0	0	0	0	0	0	0	0	1070	0	42	98	1210	131
132	United Medical & Dental Schools, Guy's & St Thomas's Hospitals	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	132
133	University College London	4110	542	5	1698	6355	3607	488	7	659	4761	844	312	0	180	1336	133
134	The University of Warwick	2357	460	0	766	3583	2307	194	0	463	2964	0	0	0	0	0	134
135	West London Institute of HE(1)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	135
136	The University of the West of England, Bristol	1242	197	0	243	1682	1269	182	0	259	1710	1385	632	0	649	2666	136
137	Westhill College	0	0	0	0	0	121	8	0	24	153	0	0	0	0	0	137
138	Westminster College	0	0	0	0	0	403	57	0	97	557	0	0	0	0	0	138
139	The University of Westminster	2262	208	0	433	2903	0	0	0	0	0	1538	642	0	509	2689	139
140	Wimbledon School of Art	0	0	0	0	0	0	0	0	0	0	1238	309	146	241	1935	140
141	Winchester School of Art	0	0	0	0	0	207	13	6	51	277	1046	352	99	413	1910	141
142	The University of Wolverhampton	1554	410	76	128	2168	861	137	40	54	1092	1574	545	145	562	2826	142
143	Worcester College of HE	0	0	0	0	0	663	48	21	62	794	127	9	4	7	147	143
144	Writtle College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	144
145	Wye College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	145
146	The University of York	1678	89	0	214	1981	1575	113	0	160	1848	415	38	0	134	587	146

UK Institutions

£ Thousands

		31 Language Based Studies					32 Humanities					33 Design & Creative Arts					
		Academic Staff Costs	Other Staff Costs	Depreciation	Other Operating Expenses	Total Expenditure	Academic Staff Costs	Other Staff Costs	Depreciation	Other Operating Expenses	Total Expenditure	Academic Staff Costs	Other Staff Costs	Depreciation	Other Operating Expenses	Total Expenditure	
147	Total Wales	10497	1384	37	1362	13280	8373	679	89	1125	10266	6951	1786	245	1354	10336	147
148	The University College of Wales, Aberystwyth	1309	92	6	172	1579	736	40	1	35	812	491	83	3	84	661	148
149	Cardiff Institute of HE	0	0	0	0	0	0	0	0	0	0	1667	508	45	409	2629	149
150	University of Wales, College of Cardiff	2709	319	0	207	3235	1200	155	0	236	1591	363	53	0	72	488	150
151	Coleg Normal Bangor	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	151
152	University of Wales College of Medicine	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	152
153	University of Glamorgan	505	508	5	150	1168	602	192	1	108	903	182	62	0	33	277	153
154	Gwent College of HE	93	8	1	6	108	178	15	2	39	234	1300	377	58	224	1959	154
155	North East Wales Institute of HE	0	0	0	0	0	352	13	0	34	399	372	205	0	46	623	155
156	University College of North Wales, Bangor	1454	228	0	184	1866	810	82	0	118	1010	237	115	4	11	367	156
157	The University of Wales, Registry	0	0	0	0	0	118	6	42	44	210	0	0	0	0	0	157
158	St David's University College	956	48	22	108	1134	1514	86	37	230	1867	0	0	0	0	0	158
159	Swansea Institute of HE	0	0	0	0	0	176	8	2	21	207	820	140	31	84	1075	159
160	University College of Swansea	3471	181	3	535	4190	1818	82	4	179	2083	25	0	0	3	28	160
161	Trinity College, Carmarthen	0	0	0	0	0	869	0	0	81	950	90	0	0	8	98	161
162	Welsh Agricultural College(1)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	162
163	Welsh College of Music & Drama	0	0	0	0	0	0	0	0	0	0	1404	243	104	380	2131	163
164	Total Scotland	15869	1699	19	2832	20419	13420	1534	7	2185	17146	10061	2563	241	2695	15560	164
165	The University of Aberdeen	1774	87	1	227	2089	1558	172	1	298	2029	0	0	0	0	0	165
166	University of Abertay Dundee	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	166
167	The University of Dundee	614	77	0	74	765	741	53	0	85	879	1448	548	0	712	2708	167
168	Edinburgh College of Art	0	0	0	0	0	0	0	0	0	0	2047	643	101	529	3320	168
169	The University of Edinburgh	4067	411	6	677	5161	3501	430	6	525	4462	365	26	1	103	495	169
170	Glasgow Caledonian University	187	31	12	32	262	0	0	0	0	0	0	0	0	0	0	170
171	Glasgow School of Art	0	0	0	0	0	0	0	0	0	0	2170	607	46	313	3136	171
172	The University of Glasgow	3091	309	0	410	3810	2754	416	0	466	3636	657	79	0	145	881	172
173	Heriot-Watt University	643	69	0	62	774	0	0	0	0	0	0	0	0	0	0	173
174	Moray House Institute of Education	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	174
175	Napier University	392	136	0	259	787	0	0	0	0	0	989	450	9	401	1849	175
176	Northern College of Education	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	176
177	The University of Paisley	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	177
178	Queen Margaret College	0	0	0	0	0	0	0	0	0	0	352	81	3	174	610	178
179	The Robert Gordon University(1)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	179
180	The Royal Scottish Academy of Music & Drama	0	0	0	0	0	0	0	0	0	0	1994	128	81	316	2519	180
181	St Andrew's College of Education	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	181
182	The University of St Andrews	1658	326	0	533	2517	3387	339	0	568	4294	0	0	0	0	0	182
183	Scottish Agricultural College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	183
184	The Scottish College of Textiles	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	184
185	The University of Stirling	1532	125	0	156	1813	915	96	0	189	1200	39	1	0	2	42	185
186	The University of Strathclyde	1911	128	0	402	2441	564	28	0	54	646	0	0	0	0	0	186
187	Total Great Britain	150104	20154	1122	25775	197155	130570	16335	1221	20215	168342	149498	38315	6458	42104	236375	187
188	Total Northern Ireland	3854	277	0	423	4554	2333	442	0	376	3151	3260	723	3	665	4651	188
189	The Queen's University of Belfast	2150	171	0	238	2559	1181	136	0	177	1494	265	40	3	83	391	189
190	University of Ulster	1704	106	0	185	1995	1152	306	0	199	1657	2995	683	0	582	4260	190

(1) See 'Notes on Coverage of Finance Data'.

Table 9 - Academic Departmental Cost Centres' Expenditure of each Institution 1994/95

UK Institutions		£ Thousands																
		34 Education					41 Continuing Education					Total Academic Departments						
		Academic Staff Costs	Other Staff Costs	Depreciation	Other Operating Expenses	Total Expenditure	Academic Staff Costs	Other Staff Costs	Depreciation	Other Operating Expenses	Total Expenditure	Academic Staff Costs	Other Staff Costs	Depreciation	Other Operating Expenses	Total Expenditure		
1	Total UK	169731	31993	2158	68462	272344	22736	14333	305	30699	68073	2529854	738994	64722	831452	4165023	1	
2	Total England	133128	28466	2004	61528	225126	16082	10688	295	22967	50032	2038609	602557	57590	683952	3382709	2	
3	Anglia Polytechnic University	1529	275	0	397	2201	0	0	0	0	0	18172	3711	0	5440	27323	3	
4	The University of Aston in Birmingham	0	0	0	0	0	0	0	0	0	0	9696	3370	32	3442	16540	4	
5	Bath College of HE	841	78	46	343	1308	0	0	0	0	0	3975	576	241	931	5723	5	
6	The University of Bath	912	173	5	594	1684	197	259	0	344	800	14793	4202	426	4483	23904	6	
7	Birkbeck College	0	0	0	0	0	520	1015	0	2105	3640	8663	3278	130	4797	16688	7	
8	The University of Birmingham	2454	635	276	1465	4830	656	444	57	868	2025	44012	14232	6013	18727	82984	8	
9	Bishop Grosseteste College	1215	63	36	970	2284	0	0	0	0	0	1259	63	36	986	2344	9	
10	Bolton Institute of HE	810	133	8	199	1150	0	0	0	0	0	9414	1988	150	2344	13896	10	
11	Bournemouth University	0	0	0	0	0	84	94	9	177	364	11433	3078	1134	5509	21154	11	
12	The University of Bradford	0	0	0	0	0	243	110	0	108	461	16803	4026	89	6332	27250	12	
13	Bretton Hall College of HE	1054	92	71	466	1683	0	0	0	0	0	3072	385	175	886	4518	13	
14	The University of Brighton	2559	558	65	1236	4418	0	0	0	0	0	20083	4672	655	6208	31618	14	
15	The University of Bristol	1910	593	0	978	3481	935	444	0	1672	3051	39424	12112	334	14077	65947	15	
16	British Postgraduate Medical Federation	0	0	0	0	0	0	0	0	202	202	10610	1940	368	6921	19839	16	
17	Brunel University	1474	227	46	420	2167	48	79	0	510	637	18115	4669	672	5998	29454	17	
18	Buckinghamshire College of HE	0	0	0	0	0	0	0	0	0	0	9114	1541	0	3727	14382	18	
19	The University of Cambridge	1290	467	0	890	2647	666	512	0	2509	3687	52304	16815	580	24141	93840	19	
20	Canterbury Christ Church College	1927	177	0	1047	3151	25	0	0	0	25	7462	706	0	6847	15015	20	
21	The University of Central England in Birmingham	1683	439	58	604	2784	0	0	0	0	0	21075	5151	1211	7652	35089	21	
22	The University of Central Lancashire	0	0	0	280	280	0	0	0	0	0	15638	5805	0	6390	27833	22	
23	Central School of Speech & Drama	93	11	0	22	126	41	91	0	47	179	1324	292	7	304	1927	23	
24	Charing Cross & Westminster Medical School	0	0	0	0	0	0	0	0	0	0	5643	2192	71	1849	9755	24	
25	Cheltenham & Gloucester College of HE	1612	449	117	1633	3811	42	66	13	61	182	8485	2157	768	3121	14531	25	
26	Chester College of HE	1273	72	0	188	1533	0	0	0	0	0	5394	673	45	1184	7296	26	
27	Chichester Institute of HE	1274	189	39	773	2275	0	0	0	0	0	4027	507	130	1130	5794	27	
28	City University	0	0	0	0	0	228	532	0	400	1160	13192	6100	34	6077	25403	28	
29	The College of Guidance Studies	0	0	0	0	0	0	0	0	0	0	126	42	0	88	256	29	
30	Coventry University	0	0	0	0	0	9	4	0	4	17	18158	4442	1007	6197	29804	30	
31	Cranfield University	0	0	0	0	0	0	0	0	0	0	16802	8028	0	12377	37207	31	
32	Darlington College of Arts	0	0	0	0	0	0	0	0	0	0	603	148	0	114	865	32	
33	De Montfort University	3443	435	50	1775	5703	0	0	0	0	0	29816	5796	520	12667	48799	33	
34	University of Derby	922	119	0	192	1233	0	0	0	0	0	11610	2662	0	2936	17208	34	
35	University of Durham	1314	308	0	595	2217	600	240	0	259	1099	20300	4451	674	6024	31449	35	
36	The University of East Anglia	1077	321	21	594	2013	115	139	14	231	499	15918	4312	1080	5013	26323	36	
37	The University of East London	0	0	0	0	0	0	0	0	0	0	16265	5327	289	4334	26215	37	
38	Edge Hill College of HE	1200	221	0	465	1886	69	186	15	640	910	6636	1090	442	1659	9827	38	
39	The University of Essex	0	0	0	0	0	76	10	0	16	102	12422	2173	0	2762	17357	39	
40	The University of Exeter	3291	1106	0	2327	6724	222	203	0	385	810	19619	5436	22	7627	32704	40	
41	Falmouth College of Arts	0	0	0	0	0	0	0	0	0	0	1816	339	196	342	2693	41	
42	Goldsmiths College	1541	233	0	432	2206	954	201	0	137	1292	10660	2084	96	1516	14356	42	
43	The University of Greenwich	3287	574	0	1237	5098	0	0	0	0	0	21116	4756	0	9871	35743	43	
44	Harper Adams Agricultural College	0	0	0	0	0	0	0	0	0	0	2066	349	297	1502	4214	44	
45	The University of Hertfordshire	1218	223	0	306	1747	0	0	0	0	0	21735	5982	0	11730	39447	45	
46	Homerton College	1666	155	0	663	2484	115	0	0	0	115	1781	155	0	663	2599	46	
47	The University of Huddersfield	1725	347	44	1283	3399	0	0	0	0	0	15379	2997	918	4108	23402	47	
48	The University of Hull	1222	203	0	439	1864	225	193	0	543	961	18084	4648	7	5655	28394	48	
49	The University of Humberside	0	0	0	0	0	0	0	0	0	0	11300	1907	0	4990	18197	49	
50	Imperial College of Science, Technology & Medicine	0	0	0	0	0	60	117	0	186	363	30769	16844	863	15642	64118	50	
51	Institute of Advanced Nursing Education	0	0	0	0	0	0	0	0	0	0	1517	0	49	302	1868	51	
52	Institute of Education	6314	1267	0	2525	10106	0	0	0	0	0	6314	1267	0	2525	10106	52	
53	Institute of Psychiatry(associated with King's College London)	0	0	0	0	0	0	0	0	0	0	5386	1567	8	810	7771	53	

UK Institutions

£ Thousands

		34 Education					41 Continuing Education					Total Academic Departments					
		Academic Staff Costs	Other Staff Costs	Depreciation	Other Operating Expenses	Total Expenditure	Academic Staff Costs	Other Staff Costs	Depreciation	Other Operating Expenses	Total Expenditure	Academic Staff Costs	Other Staff Costs	Depreciation	Other Operating Expenses	Total Expenditure	
54	The University of Keele	790	160	0	777	1727	194	74	0	369	637	13929	2375	0	3824	20128	54
55	The University of Kent at Canterbury	0	0	0	0	0	320	388	3	579	1290	15378	2944	440	4075	22837	55
56	Kent Institute of Art & Design	0	0	0	0	0	0	0	0	0	0	3656	725	310	1118	5809	56
57	King Alfred's College, Winchester	921	82	4	398	1405	0	0	0	0	0	5195	603	169	3234	9201	57
58	King's College London	1447	419	0	402	2268	0	0	0	0	0	34692	8698	51	7536	50977	58
59	Kingston University	1355	349	69	346	2119	0	0	0	0	0	17184	5449	1529	5612	29774	59
60	La Sainte Union College of HE	473	0	17	163	653	43	0	2	30	75	3061	0	180	466	3707	60
61	The University of Lancaster	2074	1532	7	2700	6313	0	0	0	0	0	19709	5484	366	7669	33228	61
62	Leeds Metropolitan University	1505	486	0	804	2795	0	0	0	0	0	20541	5868	0	8205	34614	62
63	The University of Leeds	2546	730	0	1444	4720	786	522	0	878	2186	45239	18747	97	21402	85485	63
64	The University of Leicester	1354	324	0	739	2417	581	266	0	565	1412	25372	7392	92	8970	41826	64
65	Liverpool Institute of HE	1215	0	0	492	1707	167	0	0	270	437	5763	0	0	1418	7181	65
66	Liverpool John Moores University	2427	840	49	1119	4435	0	0	0	0	0	21970	8871	816	6900	38557	66
67	The University of Liverpool	774	135	0	317	1226	192	165	0	327	684	39898	9861	214	10453	60426	67
68	London Business School	0	0	0	0	0	0	0	0	0	0	4691	1675	39	5284	11689	68
69	London Guildhall University	0	0	0	0	0	73	80	0	132	285	12524	2174	68	1498	16264	69
70	The London Hospital Medical College	0	0	0	0	0	0	0	0	0	0	10241	1773	141	475	12630	70
71	The London Institute	0	0	0	0	0	0	0	0	0	0	23528	3131	1545	4124	32328	71
72	London School of Economics & Political Science	0	0	0	0	0	0	0	0	0	0	12666	2151	0	3831	18648	72
73	London School of Hygiene & Tropical Medicine	0	0	0	0	0	0	0	0	0	0	3904	1401	0	1151	6456	73
74	London University - Senate Institutes	0	0	0	21	21	0	0	0	0	0	3614	2373	0	4092	10079	74
75	Loughborough College of Art & Design(1)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	75
76	Loughborough University of Technology	1800	359	7	790	2956	0	0	0	0	0	20373	6311	347	7593	34624	76
77	University of Luton	335	11	2	55	403	0	0	0	0	0	12314	2036	392	3039	17781	77
78	The University of Manchester Institute of Science & Technology	0	0	0	0	0	0	0	0	0	0	16709	10817	480	6530	34536	78
79	Manchester Metropolitan University	4951	718	90	1741	7500	0	0	0	0	0	35044	9287	2875	7390	54596	79
80	The Victoria University of Manchester	3004	980	0	1648	5632	583	462	0	1019	2064	44427	31116	655	22047	98245	80
81	Middlesex University	928	230	18	104	1280	0	0	0	0	0	19004	3457	646	2160	25267	81
82	Nene College	1247	216	43	553	2059	0	0	0	0	0	12064	3141	455	3267	18927	82
83	The University of Newcastle-upon-Tyne	1301	453	9	486	2249	137	255	0	536	928	35161	11257	284	8731	55433	83
84	Newman College	1192	84	0	321	1597	0	0	0	0	0	1538	104	0	321	1963	84
85	The University of North London	1436	194	0	143	1773	0	0	0	0	0	13317	4094	0	1658	19069	85
86	North Riding College	381	0	6	153	540	0	0	0	0	0	1432	0	76	244	1752	86
87	The University of Northumbria at Newcastle	1444	177	0	572	2193	0	0	0	0	0	27067	3236	0	8736	39039	87
88	Nottingham Trent University	2051	399	52	1045	3547	0	0	0	0	0	26755	6482	1360	10975	45572	88
89	The University of Nottingham	1332	408	0	1239	2979	1066	811	0	90	1967	35478	14825	602	10429	61334	89
90	The Open University	6299	1998	89	1748	10134	0	0	0	0	0	39331	12924	1296	5775	59326	90
91	Oxford Brookes University	1291	254	38	481	2064	36	122	8	138	304	18872	3579	910	5637	28998	91
92	The University of Oxford	651	149	52	455	1307	662	620	147	2004	3433	47566	15340	6833	13794	83533	92
93	The University of Plymouth	1642	450	140	862	3094	148	179	19	174	520	19382	5829	2279	10797	38287	93
94	The University of Portsmouth	666	146	18	102	932	475	117	5	31	628	27650	6413	1146	6131	41340	94
95	Queen Mary & Westfield College	0	0	0	0	0	0	0	0	0	0	13666	4638	98	3522	21924	95
96	Ravensbourne College of Design & Communication	0	0	0	0	0	0	0	0	0	0	1314	463	0	334	2111	96
97	The University of Reading	3140	467	0	1385	4992	194	34	0	81	309	28397	6353	792	8996	44538	97
98	The College of Ripon & York St John	925	90	6	371	1392	0	0	0	0	0	4797	489	68	827	6181	98
99	Roehampton Institute of HE	2529	641	42	735	3947	0	0	0	0	0	9144	1665	283	1993	13085	99
100	Rose Bruford College Speech & Drama	0	0	0	0	0	0	0	0	0	0	674	53	35	80	842	100
101	Royal Academy of Music	0	0	0	0	0	0	0	0	0	0	2935	0	119	181	3235	101
102	Royal College of Art	0	0	0	0	0	0	0	0	0	0	2064	1551	48	1858	5521	102
103	Royal College of Music	0	0	0	0	0	0	0	0	0	0	2104	413	0	247	2764	103
104	Royal Free Hospital School of Medicine	0	0	0	0	0	0	0	0	0	0	6435	1742	5	530	8712	104
105	Royal Holloway, University of London	0	0	0	0	0	0	0	0	0	0	11527	2500	196	2233	16456	105
106	Royal Northern College of Music	0	0	0	0	0	0	0	0	0	0	2164	77	107	292	2640	106
107	Royal Postgraduate Medical School	0	0	0	0	0	0	0	0	0	0	4536	3530	0	1639	9705	107
108	The Royal Veterinary College	0	0	0	0	0	0	0	0	0	0	2745	1484	32	995	5256	108

UK Institutions

£ Thousands

		34 Education					41 Continuing Education					Total Academic Departments					
		Academic Staff Costs	Other Staff Costs	Depreciation	Other Operating Expenses	Total Expenditure	Academic Staff Costs	Other Staff Costs	Depreciation	Other Operating Expenses	Total Expenditure	Academic Staff Costs	Other Staff Costs	Depreciation	Other Operating Expenses	Total Expenditure	
109	St. Bartholomew's Hospital Medical College	0	0	0	0	0	0	0	0	0	0	6823	985	89	1001	8898	109
110	St. George's Hospital Medical School	0	0	0	0	0	0	0	0	0	0	6379	2066	47	1865	10357	110
111	College of St. Mark & St John	1950	382	0	1169	3501	0	0	0	0	0	4051	602	0	1564	6217	111
112	St Martin's College	968	229	0	760	1957	45	24	0	191	260	5138	622	0	2208	7968	112
113	St Mary's College	1519	125	73	601	2318	0	0	0	0	0	3328	311	205	822	4666	113
114	Salford College of Technology	0	0	0	0	0	0	0	0	0	0	9267	2973	0	1892	14132	114
115	The University of Salford	0	0	0	0	0	0	0	0	0	0	13572	5065	0	4494	23131	115
116	The School of Oriental & African Studies	0	0	0	0	0	479	208	1	72	760	9065	1209	31	1296	11601	116
117	The School of Pharmacy	0	0	0	0	0	0	0	0	0	0	1733	1073	144	792	3742	117
118	Sheffield Hallam University	1696	265	49	459	2469	0	0	0	0	0	28885	7263	1397	7480	45025	118
119	The University of Sheffield	1307	180	0	510	1997	1062	390	0	583	2035	40463	11903	107	8523	60996	119
120	South Bank University	708	125	7	105	945	80	0	1	6	87	24463	4418	1313	4880	35074	120
121	Southampton Institute	0	0	0	0	0	0	0	0	0	0	11566	2928	179	4217	18890	121
122	The University of Southampton	794	175	0	205	1174	349	142	0	384	875	28944	9203	79	10189	48415	122
123	Staffordshire University	274	96	0	85	455	0	0	0	0	0	15412	6049	0	5979	27440	123
124	The University of Sunderland	1592	418	100	899	3009	0	0	0	0	0	14512	4113	1753	4999	25377	124
125	Surrey Institute of Art & Design	0	0	0	0	0	0	0	0	0	0	3007	756	0	828	4591	125
126	The University of Surrey	402	195	-1	158	754	374	189	0	514	1077	15354	7699	734	6733	30520	126
127	The University of Sussex	747	241	0	491	1479	362	178	0	509	1049	15913	5120	0	5684	26717	127
128	The University of Teesside	0	0	0	0	0	0	0	0	0	0	12450	2965	618	4211	20244	128
129	Thames Valley University	187	63	0	41	291	58	16	0	4	78	18984	5925	105	3787	28801	129
130	Trinity & All Saints	1220	98	37	335	1690	0	19	0	1	20	2969	195	75	599	3838	130
131	Trinity College of Music	0	0	0	0	0	0	0	0	0	0	1070	0	42	98	1210	131
132	United Medical & Dental Schools, Guy's & St Thomas's Hospitals	0	0	0	0	0	0	0	0	0	0	5484	16344	149	4816	26793	132
133	University College London	0	0	0	0	0	0	0	0	0	0	39502	16234	264	11124	67124	133
134	The University of Warwick	3012	635	0	1501	5148	372	265	0	457	1094	24975	7608	70	13672	46325	134
135	West London Institute of HE(1)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	135
136	The University of the West of England, Bristol	2345	636	0	1147	4128	0	0	0	0	0	25876	5304	0	8875	40055	136
137	Westhill College	1096	69	0	301	1466	80	7	0	17	104	1613	102	0	411	2126	137
138	Westminster College	1614	91	0	523	2228	413	28	0	132	573	2430	176	0	752	3358	138
139	The University of Westminster	0	0	0	0	0	564	132	0	1198	1894	23561	5253	0	6479	35293	139
140	Wimbledon School of Art	0	0	0	0	0	0	0	0	0	0	1238	309	146	241	1935	140
141	Winchester School of Art	0	0	0	0	0	0	0	0	0	0	1253	365	105	464	2187	141
142	The University of Wolverhampton	2459	601	82	808	3950	0	0	0	0	0	17806	4935	1416	4008	28165	142
143	Worcester College of HE	1149	96	17	723	1985	0	0	1	0	1	3666	402	142	970	5180	143
144	Writtle College	0	0	0	0	0	0	0	0	0	0	2326	448	46	226	3046	144
145	Wye College	0	0	0	0	0	0	0	0	0	0	2494	882	60	724	4160	145
146	The University of York	533	122	0	658	1313	57	56	0	272	385	14916	2808	29	5774	23527	146

UK Institutions

£ Thousands

		34 Education					41 Continuing Education					Total Academic Departments					
		Academic Staff Costs	Other Staff Costs	Depreciation	Other Operating Expenses	Total Expenditure	Academic Staff Costs	Other Staff Costs	Depreciation	Other Operating Expenses	Total Expenditure	Academic Staff Costs	Other Staff Costs	Depreciation	Other Operating Expenses	Total Expenditure	
147	Total Wales	12247	1297	120	3328	16992	2600	829	5	1487	4921	136919	32756	2053	39430	211158	147
148	The University College of Wales, Aberystwyth	596	191	2	546	1335	448	89	0	192	729	11938	3019	127	3045	18129	148
149	Cardiff Institute of HE	2551	358	63	600	3572	0	0	0	0	0	10305	2103	239	2312	14959	149
150	University of Wales, College of Cardiff	901	128	0	178	1207	782	345	0	316	1443	29175	6929	0	7936	44040	150
151	Coleg Normal Bangor	1560	0	22	265	1847	0	0	0	0	0	1972	0	26	332	2330	151
152	University of Wales College of Medicine	0	0	0	0	0	0	0	0	0	0	10839	2256	290	2424	15809	152
153	University of Glamorgan	78	0	0	14	92	0	9	0	1	10	10890	4223	201	2255	17569	153
154	Gwent College of HE	1534	143	21	266	1964	0	0	0	0	0	6560	1000	233	1091	8884	154
155	North East Wales Institute of HE	832	20	0	87	939	0	0	0	0	0	5482	997	0	806	7285	155
156	University College of North Wales, Bangor	722	202	2	408	1334	708	108	0	406	1222	13481	4085	126	4700	22392	156
157	The University of Wales, Registry	0	0	0	0	0	0	0	0	0	0	118	6	42	44	210	157
158	St David's University College	0	0	0	0	0	169	17	5	90	281	3078	223	76	504	3881	158
159	Swansea Institute of HE	790	41	10	94	935	0	0	0	0	0	6604	601	280	1113	8598	159
160	University College of Swansea	944	214	0	707	1865	493	261	0	482	1236	21706	6973	296	12131	41106	160
161	Trinity College, Carmarthen	1739	0	0	163	1902	0	0	0	0	0	2998	0	0	281	3279	161
162	Welsh Agricultural College(1)	0	0	0	0	0	0	0	0	0	0	369	98	13	76	556	162
163	Welsh College of Music & Drama	0	0	0	0	0	0	0	0	0	0	1404	243	104	380	2131	163
164	Total Scotland	21357	1686	24	3047	26114	3667	2573	0	5556	11796	290827	87151	3838	93837	475653	164
165	The University of Aberdeen	256	17	0	29	302	83	516	0	648	1247	20530	6195	399	7179	34303	165
166	University of Abertay Dundee	0	0	0	0	0	0	0	0	0	0	6880	1445	12	1199	9536	166
167	The University of Dundee	149	9	0	14	172	277	100	0	192	569	20233	5295	82	5930	31540	167
168	Edinburgh College of Art	0	0	0	0	0	0	0	0	0	0	3584	778	226	695	5283	168
169	The University of Edinburgh	221	109	0	75	405	966	618	0	2098	3682	42016	17215	248	20895	80374	169
170	Glasgow Caledonian University	0	0	0	0	0	271	36	0	48	355	17536	3395	799	3928	25658	170
171	Glasgow School of Art	0	0	0	0	0	118	22	0	27	167	3378	931	85	476	4870	171
172	The University of Glasgow	27	41	0	-89	-21	1174	278	0	514	1966	45776	16016	745	12689	75226	172
173	Heriot-Watt University	0	0	0	0	0	139	8	0	447	594	12167	2555	42	3713	18477	173
174	Moray House Institute of Education	4464	258	0	618	5340	0	0	0	0	0	4963	258	0	694	5915	174
175	Napier University	0	0	0	0	0	136	268	0	130	534	15375	4738	220	5805	26138	175
176	Northern College of Education	4378	0	0	748	5126	0	0	0	0	0	5216	0	0	923	6139	176
177	The University of Paisley	1477	71	24	232	1804	0	0	0	223	223	11251	2023	830	1946	16050	177
178	Queen Margaret College	0	0	0	0	0	12	18	0	332	362	5459	889	49	1659	8056	178
179	The Robert Gordon University(1)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	179
180	The Royal Scottish Academy of Music & Drama	0	0	0	0	0	0	0	0	0	0	1994	128	81	316	2519	180
181	St Andrew's College of Education	2792	338	0	420	3550	0	0	0	0	0	2792	338	0	420	3550	181
182	The University of St Andrews	0	0	0	0	0	0	0	0	63	63	11874	3844	0	3555	19273	182
183	Scottish Agricultural College	0	0	0	0	0	0	0	0	0	0	10945	7616	0	7498	26059	183
184	The Scottish College of Textiles	0	0	0	0	0	0	0	0	0	0	2106	404	0	132	2642	184
185	The University of Stirling	642	103	0	208	953	280	382	0	408	1070	10553	2949	20	4634	18156	185
186	The University of Strathclyde	6951	740	0	792	8483	211	327	0	426	964	36199	10139	0	9551	55889	186
187	Total Great Britain	166732	31449	2148	67903	268232	22349	14090	300	30010	66749	2466355	722464	63481	817219	4069520	187
188	Total Northern Ireland	2999	544	10	559	4112	387	243	5	689	1324	63499	16530	1241	14233	95503	188
189	The Queen's University of Belfast	888	215	10	231	1344	387	243	5	689	1324	32310	8702	799	7728	49539	189
190	University of Ulster	2111	329	0	328	2768	0	0	0	0	0	31189	7828	442	6505	45964	190

(1) See 'Notes on Coverage of Finance Data'.