

Table 10 - Academic Services and Administration and Central Services Expenditure of each Institution 1994/95

UK Institutions		£ Thousands																
		51 Central Libraries & Information Services					52 Central Computer & Computer Networks					53 Other Academic Services						
		Academic Staff Costs	Other Staff Costs	Depreciation	Other Operating Expenses	Total Expenditure	Academic Staff Costs	Other Staff Costs	Depreciation	Other Operating Expenses	Total Expenditure	Academic Staff Costs	Other Staff Costs	Depreciation	Other Operating Expenses	Total Expenditure		
1	Total UK	10987	162424	6433	161292	341135	7986	98487	19237	64903	190613	11382	51381	1696	30555	95015	1	
2	Total England	9682	131986	5713	137295	284675	7365	77371	17918	53733	156387	9753	41416	1618	22847	75635	2	
3	Anglia Polytechnic University	214	776	0	934	1923	182	404	0	299	885	232	370	0	781	1383	3	
4	The University of Aston in Birmingham	0	697	0	644	1341	0	786	17	720	1523	41	312	0	387	740	4	
5	Bath College of HE	107	181	15	167	470	0	30	116	3	149	0	0	0	0	0	5	
6	The University of Bath	67	769	38	1022	1896	0	1055	327	1652	3034	0	459	17	-76	400	6	
7	Birkbeck College	0	659	10	723	1392	0	312	59	316	687	0	103	0	33	136	7	
8	The University of Birmingham	0	2449	442	2288	5179	0	1239	595	229	2063	584	707	355	544	2190	8	
9	Bishop Grosseteste College	2	59	24	71	156	0	0	0	0	0	0	0	0	0	0	9	
10	Bolton Institute of HE	131	573	20	560	1284	40	213	56	457	766	0	0	0	0	0	10	
11	Bournemouth University	163	768	55	719	1705	0	424	139	625	1188	37	158	19	75	289	11	
12	The University of Bradford	442	473	18	1067	2000	589	273	15	466	1343	612	207	0	201	1020	12	
13	Bretton Hall College of HE	0	204	113	76	393	0	0	0	0	0	9	2	0	143	154	13	
14	The University of Brighton	0	1752	93	1380	3225	0	794	261	528	1583	0	0	0	0	0	14	
15	The University of Bristol	1102	1144	50	1711	4007	1411	80	244	401	2136	464	448	0	235	1147	15	
16	British Postgraduate Medical Federation	59	430	0	455	944	95	235	0	115	445	33	681	5	532	1251	16	
17	Brunel University	0	1370	80	1039	2489	0	1296	268	481	2045	0	379	5	44	428	17	
18	Buckinghamshire College of HE	0	674	0	507	1181	0	0	0	0	0	0	0	0	0	0	18	
19	The University of Cambridge	0	4953	0	5597	10550	0	2190	45	983	3218	0	2210	4	1062	3276	19	
20	Canterbury Christ Church College	40	402	0	404	846	52	252	0	736	1040	0	0	0	0	0	20	
21	The University of Central England in Birmingham	0	1131	91	1051	2273	0	178	106	179	463	87	11	2	11	111	21	
22	The University of Central Lancashire	124	783	0	823	1730	13	902	0	269	1184	0	0	0	105	105	22	
23	Central School of Speech & Drama	0	58	1	45	104	0	17	3	16	36	0	28	0	6	34	23	
24	Charing Cross & Westminster Medical School	133	107	0	157	397	81	13	0	33	127	45	405	9	530	989	24	
25	Cheltenham & Gloucester College of HE	0	692	88	458	1238	0	390	52	356	798	220	760	79	477	1536	25	
26	Chester College of HE	40	268	20	280	608	0	90	0	0	90	15	49	0	2	66	26	
27	Chichester Institute of HE	97	371	161	361	990	0	0	0	0	0	0	0	0	2	2	27	
28	City University	0	559	0	715	1274	0	747	292	285	1324	74	301	0	132	507	28	
29	The College of Guidance Studies	0	11	0	10	21	0	0	0	0	0	0	0	0	0	0	29	
30	Coventry University	0	1247	127	1150	2524	0	871	559	246	1676	0	353	3	357	713	30	
31	Cranfield University	0	1229	0	1472	2701	0	886	0	1405	2291	0	0	0	0	0	31	
32	Darlington College of Arts	0	68	0	32	100	0	0	0	9	9	0	0	0	40	40	32	
33	De Montfort University	497	1719	152	2689	5057	0	0	0	0	0	0	0	0	0	0	33	
34	University of Derby	41	883	0	869	1793	0	481	0	317	798	144	118	0	404	666	34	
35	University of Durham	0	1124	0	1360	2484	0	1478	233	509	2220	0	795	0	107	902	35	
36	The University of East Anglia	0	986	102	907	1995	0	720	262	108	1090	0	558	45	97	700	36	
37	The University of East London	134	764	108	248	1254	0	1595	80	1165	2840	181	130	0	227	538	37	
38	Edge Hill College of HE	0	391	120	267	778	0	165	140	86	391	0	627	73	166	866	38	
39	The University of Essex	0	632	20	942	1594	44	445	0	543	1032	136	550	0	279	965	39	
40	The University of Exeter	0	1021	0	1259	2280	0	1196	34	362	1592	68	158	5	145	376	40	
41	Falmouth College of Arts	0	123	27	66	216	0	50	25	16	91	0	0	0	0	0	41	
42	Goldsmiths College	0	799	19	530	1348	0	507	42	188	737	0	0	0	0	0	42	
43	The University of Greenwich	0	2002	0	1298	3300	0	667	0	1134	1801	0	0	0	0	0	43	
44	Harper Adams Agricultural College	0	143	31	183	357	0	65	65	38	168	0	0	0	0	0	44	
45	The University of Hertfordshire	0	1491	0	1972	3463	0	792	0	1057	1849	0	0	0	0	0	45	
46	Homerton College	0	82	0	34	116	5	28	0	8	41	214	0	0	0	214	46	
47	The University of Huddersfield	0	1008	75	1041	2124	0	688	324	211	1223	0	171	35	161	367	47	
48	The University of Hull	0	1635	0	1029	2664	0	885	53	418	1356	0	281	3	-5	279	48	
49	The University of Humber-side	0	883	0	974	1857	0	894	0	101	995	0	516	0	172	688	49	
50	Imperial College of Science, Technology & Medicine	2	1624	18	1763	3407	54	1828	112	705	2699	418	1039	17	952	2426	50	
51	Institute of Advanced Nursing Education	0	246	19	152	417	0	0	0	0	0	0	0	0	0	0	51	
52	Institute of Education	0	733	22	280	1035	0	344	24	221	589	0	402	0	27	429	52	
53	Institute of Psychiatry(associated with King's College London)	0	117	0	103	220	0	109	48	38	195	0	95	0	68	163	53	

UK Institutions

£ Thousands

		51 Central Libraries & Information Services					52 Central Computer & Computer Networks					53 Other Academic Services					
		Academic Staff Costs	Other Staff Costs	Depreciation	Other Operating Expenses	Total Expenditure	Academic Staff Costs	Other Staff Costs	Depreciation	Other Operating Expenses	Total Expenditure	Academic Staff Costs	Other Staff Costs	Depreciation	Other Operating Expenses	Total Expenditure	
54	The University of Keele	348	245	0	754	1347	337	127	0	49	513	46	92	0	52	190	54
55	The University of Kent at Canterbury	0	1118	75	863	2056	0	831	212	650	1693	0	253	4	45	302	55
56	Kent Institute of Art & Design	0	288	7	130	425	0	0	0	0	0	0	20	0	76	96	56
57	King Alfred's College, Winchester	61	385	62	330	838	0	114	210	117	441	0	0	0	0	0	57
58	King's College London	0	1875	0	1547	3422	0	1387	49	476	1912	0	449	0	46	495	58
59	Kingston University	0	1368	197	1000	2565	0	831	249	314	1394	0	0	0	0	0	59
60	La Sainte Union College of HE	158	0	61	79	298	42	0	89	3	134	308	0	14	3	325	60
61	The University of Lancaster	0	1216	7	1410	2633	0	1439	165	435	2039	0	185	17	63	265	61
62	Leeds Metropolitan University	38	1022	0	885	1945	36	760	0	804	1600	312	954	0	401	1667	62
63	The University of Leeds	7	3281	74	3056	6418	57	1873	29	1904	3863	0	211	6	-22	195	63
64	The University of Leicester	0	1310	0	1721	3031	0	803	166	1426	2395	0	583	0	355	938	64
65	Liverpool Institute of HE	0	431	0	315	746	0	91	0	16	107	0	0	0	0	0	65
66	Liverpool John Moores University	95	1813	215	1201	3324	0	815	1269	256	2340	45	574	0	168	787	66
67	The University of Liverpool	622	850	0	1782	3254	913	378	71	1392	2754	483	491	23	663	1660	67
68	London Business School	0	400	0	356	756	0	356	0	201	557	0	96	0	13	109	68
69	London Guildhall University	33	1679	64	840	2616	0	639	388	1039	2066	228	84	0	30	342	69
70	The London Hospital Medical College	0	190	0	87	277	0	150	0	28	178	0	165	11	19	195	70
71	The London Institute	0	1807	45	1069	2921	0	0	0	0	0	0	0	0	0	0	71
72	London School of Economics & Political Science	0	1481	0	1340	2821	0	922	0	288	1210	0	0	0	0	0	72
73	London School of Hygiene & Tropical Medicine	0	253	0	199	452	0	153	0	193	346	29	526	0	141	696	73
74	London University - Senate Institutes	0	3915	0	2585	6500	0	373	0	2017	2390	0	218	0	554	772	74
75	Loughborough College of Art & Design(1)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	75
76	Loughborough University of Technology	0	983	4	1223	2210	0	918	128	429	1475	0	356	32	322	710	76
77	University of Luton	150	738	86	856	1830	94	423	472	408	1397	0	0	0	0	0	77
78	The University of Manchester Institute of Science & Technology	0	827	20	655	1502	0	368	23	1152	1543	0	408	0	173	581	78
79	Manchester Metropolitan University	0	2945	349	2374	5668	0	1302	610	349	2261	0	0	0	0	0	79
80	The Victoria University of Manchester	184	2753	78	2803	5818	250	3340	1246	3129	7965	534	949	73	673	2229	80
81	Middlesex University	0	1864	222	1260	3346	0	1171	417	845	2433	0	0	0	0	0	81
82	Nene College	0	701	110	673	1484	0	437	280	198	915	73	38	0	7	118	82
83	The University of Newcastle-upon-Tyne	914	846	27	1953	3740	1031	626	98	327	2082	828	1098	86	540	2552	83
84	Newman College	26	64	0	65	155	0	0	0	0	0	0	0	0	0	0	84
85	The University of North London	0	1264	0	660	1924	18	1865	0	568	2451	255	240	0	232	727	85
86	North Riding College	0	62	6	84	152	0	93	20	29	142	0	84	0	29	113	86
87	The University of Northumbria at Newcastle	0	1044	0	1220	2264	0	970	0	765	1735	210	292	0	541	1043	87
88	Nottingham Trent University	0	1500	0	1347	2847	0	859	0	639	1498	0	214	0	351	565	88
89	The University of Nottingham	0	1766	16	2068	3850	11	1397	24	1034	2466	108	1051	0	543	1702	89
90	The Open University	0	618	4	13337	13959	0	1683	1041	704	3428	15	4430	0	-101	4344	90
91	Oxford Brookes University	0	967	48	746	1761	0	903	272	189	1364	146	265	42	382	835	91
92	The University of Oxford	0	8605	444	5553	14602	0	2159	1246	515	3920	0	3322	336	1231	4889	92
93	The University of Plymouth	0	1531	91	1158	2780	0	868	226	422	1516	0	420	158	548	1126	93
94	The University of Portsmouth	358	945	62	1145	2510	49	844	72	445	1410	197	88	1	85	371	94
95	Queen Mary & Westfield College	0	1030	0	1185	2215	0	846	17	443	1306	0	445	5	146	596	95
96	Ravensbourne College of Design & Communication	129	0	0	165	294	0	0	0	0	0	0	0	0	0	0	96
97	The University of Reading	0	1639	0	947	2586	0	909	365	417	1691	0	791	0	179	970	97
98	The College of Ripon & York St John	0	362	58	195	615	0	114	132	68	314	0	0	0	0	0	98
99	Roehampton Institute of HE	0	1108	22	690	1820	0	225	455	143	823	0	74	0	10	84	99
100	Rose Bruford College Speech & Drama	0	41	0	20	61	0	0	0	0	0	0	0	0	0	0	100
101	Royal Academy of Music	0	100	51	48	199	0	7	16	7	30	0	0	0	0	0	101
102	Royal College of Art	0	213	0	90	303	0	67	0	88	155	153	85	0	55	293	102
103	Royal College of Music	0	213	0	55	268	0	0	0	0	0	0	130	0	27	157	103
104	Royal Free Hospital School of Medicine	0	221	0	91	312	0	119	0	53	172	0	264	0	113	377	104
105	Royal Holloway, University of London	0	843	0	749	1592	6	524	55	338	923	0	88	19	68	175	105
106	Royal Northern College of Music	0	83	0	44	127	0	0	0	0	0	0	0	0	0	0	106
107	Royal Postgraduate Medical School	0	222	0	253	475	0	249	0	17	266	0	183	0	111	294	107
108	The Royal Veterinary College	0	143	7	132	282	0	87	49	33	169	0	38	3	106	147	108

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109	St. Bartholomew's Hospital Medical College	0	179	0	113	292	0	150	0	65	215	0	432	6	160	598
110	St. George's Hospital Medical School	62	55	0	287	404	213	47	0	244	504	295	424	0	-170	549
111	College of St. Mark & St John	0	281	0	260	541	0	0	0	0	0	0	0	0	0	0
112	St Martin's College	0	271	0	214	485	0	33	0	37	70	33	53	0	136	222
113	St Mary's College	0	154	20	112	286	17	80	69	125	291	106	76	7	49	238
114	Salford College of Technology	0	434	0	470	904	0	371	0	147	518	0	0	0	0	0
115	The University of Salford	14	698	0	795	1507	0	531	0	306	837	294	579	0	382	1255
116	The School of Oriental & African Studies	0	1022	3	590	1615	0	375	20	60	455	0	275	1	66	342
117	The School of Pharmacy	0	162	0	134	296	0	0	0	0	0	0	0	0	0	0
118	Sheffield Hallam University	284	1481	231	1365	3361	94	1210	857	610	2771	473	250	32	442	1197
119	The University of Sheffield	0	1817	0	1891	3708	0	875	21	260	1156	0	1970	8	452	2430
120	South Bank University	0	1878	93	2046	4017	0	942	187	685	1814	0	0	0	4	4
121	Southampton Institute	187	756	0	492	1435	34	604	0	556	1194	0	2	0	13	15
122	The University of Southampton	62	2019	17	1896	3994	24	1460	126	1109	2719	117	249	0	17	383
123	Staffordshire University	226	903	0	1057	2186	59	282	0	32	373	0	0	0	179	179
124	The University of Sunderland	0	1138	134	1360	2632	0	107	185	110	402	0	451	17	304	772
125	Surrey Institute of Art & Design	0	249	0	195	444	0	110	0	218	328	0	117	0	202	319
126	The University of Surrey	0	670	2	840	1512	0	731	163	805	1699	34	1010	25	977	2046
127	The University of Sussex	792	838	0	1303	2933	723	249	0	423	1395	177	233	0	31	441
128	The University of Teesside	45	890	161	995	2091	35	254	44	0	333	240	88	5	49	382
129	Thames Valley University	6	1380	77	790	2253	0	585	663	653	1901	0	0	0	0	0
130	Trinity & All Saints	173	230	98	203	704	0	53	55	0	108	0	0	0	0	0
131	Trinity College of Music	0	61	0	63	124	0	0	0	0	0	0	0	0	0	0
132	United Medical & Dental Schools, Guy's & St Thomas's Hospitals	209	500	0	77	786	210	0	33	87	330	54	288	0	211	553
133	University College London	0	2095	6	2629	4730	0	2180	304	701	3185	0	891	0	1636	2527
134	The University of Warwick	0	1928	8	2063	3999	0	913	4	695	1612	0	60	0	36	96
135	West London Institute of HE(1)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
136	The University of the West of England, Bristol	538	965	0	1554	3057	0	755	0	210	965	0	0	0	83	83
137	Westhill College	0	100	0	77	177	0	0	0	0	0	0	0	0	0	0
138	Westminster College	0	234	0	152	386	0	0	0	0	0	0	0	0	0	0
139	The University of Westminster	0	1632	0	1444	3076	0	1494	0	1093	2587	0	0	0	0	0
140	Wimbledon School of Art	61	0	0	0	61	0	0	0	0	0	97	0	0	0	97
141	Winchester School of Art	29	103	36	49	217	0	10	4	1	15	12	38	3	39	92
142	The University of Wolverhampton	0	1500	80	1370	2950	0	496	349	204	1049	0	0	0	0	0
143	Worcester College of HE	0	225	30	204	459	0	107	72	80	259	0	21	0	3	24
144	Writtle College	0	179	9	86	274	0	0	0	0	0	0	0	0	0	0
145	Wyke College	0	123	11	138	272	0	124	5	110	239	0	58	8	15	81
146	The University of York	476	405	26	704	1611	546	214	0	711	1471	238	214	0	130	582

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147	Total Wales	163	8546	352	7620	16681	132	5055	429	3100	8716	187	1543	5	941	2676
148	The University College of Wales, Aberystwyth	0	945	12	807	1764	0	655	76	555	1286	0	161	2	74	237
149	Cardiff Institute of HE	0	451	48	665	1164	0	0	0	0	0	0	0	0	0	0
150	University of Wales, College of Cardiff	0	1929	0	1254	3183	0	1490	0	329	1819	61	314	0	-33	342
151	Coleg Normal Bangor	0	240	71	279	590	0	57	0	66	123	0	0	0	0	0
152	University of Wales College of Medicine	23	371	11	589	994	48	192	0	312	552	0	84	0	46	130
153	University of Glamorgan	45	918	40	764	1767	44	452	47	389	932	83	514	0	399	996
154	Gwent College of HE	0	414	10	245	669	0	182	17	61	260	0	0	0	0	0
155	North East Wales Institute of HE	0	291	0	326	617	0	129	0	92	221	0	20	0	9	29
156	University College of North Wales, Bangor	0	1180	65	536	1781	0	762	52	622	1436	0	18	0	53	71
157	The University of Wales, Registry	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
158	St David's University College	0	226	26	225	477	0	69	5	21	95	0	23	3	35	61
159	Swansea Institute of HE	43	259	61	336	699	40	210	43	103	396	0	0	0	0	0
160	University College of Swansea	0	1104	0	1362	2466	0	826	156	531	1513	34	213	0	342	589
161	Trinity College, Carmarthen	0	159	0	127	286	0	0	0	0	0	0	196	0	13	209
162	Welsh Agricultural College(1)	0	59	0	64	123	0	0	0	0	0	0	0	0	0	0
163	Welsh College of Music & Drama	52	0	8	41	101	0	31	33	19	83	9	0	0	3	12
164	Total Scotland	1142	17980	296	16377	35795	353	12895	890	8070	22208	1442	7364	73	6767	15646
165	The University of Aberdeen	14	1365	0	1386	2765	7	873	77	510	1467	43	536	5	340	924
166	University of Abertay Dundee	0	372	0	387	759	0	282	68	437	787	0	210	0	260	470
167	The University of Dundee	0	1133	0	1123	2256	0	685	0	580	1265	0	838	0	139	977
168	Edinburgh College of Art	0	248	20	116	384	0	34	20	65	119	20	187	10	243	460
169	The University of Edinburgh	0	3074	18	2490	5582	0	4186	189	2237	6612	33	691	0	191	915
170	Glasgow Caledonian University	499	467	34	786	1786	34	356	97	438	925	260	279	15	522	1076
171	Glasgow School of Art	0	208	4	115	327	0	0	23	102	125	0	25	0	18	43
172	The University of Glasgow	239	3689	10	2830	6768	1	1503	11	821	2336	29	791	43	363	1226
173	Heriot-Watt University	0	602	0	1116	1718	0	507	45	553	1105	0	67	0	417	484
174	Moray House Institute of Education	0	312	0	112	424	0	141	0	138	279	0	427	0	87	514
175	Napier University	74	832	7	657	1570	0	536	75	395	1006	0	54	0	250	304
176	Northern College of Education	0	289	0	126	415	0	197	0	38	235	0	375	0	40	415
177	The University of Paisley	0	961	150	770	1881	0	569	192	230	991	0	443	0	637	1080
178	Queen Margaret College	0	380	43	282	705	0	198	51	108	357	0	0	0	149	149
179	The Robert Gordon University(1)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
180	The Royal Scottish Academy of Music & Drama	0	137	0	34	171	0	16	0	0	16	0	206	0	14	220
181	St Andrew's College of Education	226	0	0	66	292	0	0	0	0	0	269	0	0	64	333
182	The University of St Andrews	0	930	0	1116	2046	0	504	0	263	767	0	85	0	112	197
183	Scottish Agricultural College	90	152	0	187	429	311	35	0	225	571	180	797	0	1625	2602
184	The Scottish College of Textiles	0	163	0	90	253	0	75	0	25	100	0	0	0	0	0
185	The University of Stirling	0	844	10	946	1800	0	893	42	520	1455	0	109	0	346	455
186	The University of Strathclyde	0	1822	0	1642	3464	0	1305	0	385	1690	608	1244	0	950	2802
187	Total Great Britain	10987	158512	6361	161292	337151	7850	95321	19237	64903	187311	11382	50323	1696	30555	93957
188	Total Northern Ireland	0	3912	72	0	3984	136	3166	0	0	3302	0	1058	0	0	1058
189	The Queen's University of Belfast	0	1790	33	0	1823	136	1715	0	0	1851	0	676	0	0	676
190	University of Ulster	0	2122	39	0	2161	0	1451	0	0	1451	0	382	0	0	382

(1) See 'Notes on Coverage of Finance Data'.

Table 10 - Academic Services and Administration and Central Services Expenditure of each Institution 1994/95

UK Institutions		£ Thousands														
		Total Academic Services					54a Central Administration & Services					54b General Educational Expenditure				
		Academic Staff Costs	Other Staff Costs	Depreciation	Other Operating Expenses	Total Expenditure	Academic Staff Costs	Other Staff Costs	Depreciation	Other Operating Expenses	Total Expenditure	Academic Staff Costs	Other Staff Costs	Depreciation	Other Operating Expenses	Total Expenditure
1	Total UK	30355	312292	27366	256750	626763	28307	442858	28396	297330	796891	8018	29761	501	166966	205246
2	Total England	26800	250773	25249	213875	516697	24343	362944	27356	252002	666645	7320	25720	381	140928	174349
3	Anglia Polytechnic University	627	1550	0	2014	4191	1054	3108	1886	2659	8707	0	0	0	0	0
4	The University of Aston in Birmingham	41	1795	17	1751	3604	0	1760	0	678	2438	0	106	0	388	494
5	Bath College of HE	107	211	131	170	619	222	645	145	407	1419	16	225	21	328	590
6	The University of Bath	67	2283	382	2598	5330	0	2693	7	1297	3997	0	213	0	1199	1412
7	Birkbeck College	0	1074	69	1072	2215	0	1361	6	945	2312	79	18	0	428	525
8	The University of Birmingham	584	4395	1392	3061	9432	149	5557	916	1854	8476	114	171	5	1729	2019
9	Bishop Grosseteste College	2	59	24	71	156	0	472	24	182	678	0	0	0	106	106
10	Bolton Institute of HE	171	786	76	1017	2050	225	634	6	782	1647	113	336	1	428	878
11	Bournemouth University	200	1350	213	1419	3182	421	1610	86	1838	3955	0	0	0	0	0
12	The University of Bradford	1643	953	33	1734	4363	1733	1244	22	1369	4368	87	52	0	755	894
13	Bretton Hall College of HE	9	206	113	219	547	25	804	123	620	1572	0	0	0	128	128
14	The University of Brighton	0	2546	354	1908	4808	0	2109	227	1783	4119	0	28	14	570	612
15	The University of Bristol	2977	1672	294	2347	7290	31	5188	83	1855	7157	109	465	0	2732	3306
16	British Postgraduate Medical Federation	187	1346	5	1102	2640	712	3481	3	1776	5972	3	220	0	591	814
17	Brunel University	0	3045	353	1564	4962	0	3946	120	960	5026	0	339	0	1272	1611
18	Buckinghamshire College of HE	0	674	0	507	1181	0	1380	1002	2547	4929	0	348	0	910	1258
19	The University of Cambridge	0	9353	49	7642	17044	0	4675	18	2394	7087	0	289	0	4586	4875
20	Canterbury Christ Church College	92	654	0	1140	1886	100	1246	542	1070	2958	31	97	0	907	1035
21	The University of Central England in Birmingham	87	1320	199	1241	2847	171	3023	190	1326	4710	0	0	0	664	664
22	The University of Central Lancashire	137	1685	0	1197	3019	37	3148	0	1589	4774	0	270	0	306	576
23	Central School of Speech & Drama	0	103	4	67	174	0	552	81	330	963	0	0	0	142	142
24	Charing Cross & Westminster Medical School	259	525	9	720	1513	538	372	0	222	1132	0	0	0	177	177
25	Cheltenham & Gloucester College of HE	220	1842	219	1291	3572	50	1888	189	1042	3169	12	76	7	76	171
26	Chester College of HE	55	407	20	282	764	7	422	114	1214	1757	178	841	0	379	1398
27	Chichester Institute of HE	97	371	161	363	992	0	1020	48	621	1689	0	29	1	345	375
28	City University	74	1607	292	1132	3105	0	2291	0	1230	3521	0	20	0	845	865
29	The College of Guidance Studies	0	11	0	10	21	0	128	0	135	263	0	0	0	6	6
30	Coventry University	0	2471	689	1753	4913	0	2792	281	1378	4451	0	424	0	3227	3651
31	Cranfield University	0	2115	0	2877	4992	515	4154	0	3641	8310	0	0	0	451	451
32	Darlington College of Arts	0	68	0	81	149	106	150	0	179	435	0	0	0	49	49
33	De Montfort University	497	1719	152	2689	5057	34	5086	154	10433	15707	0	0	0	0	0
34	University of Derby	185	1482	0	1590	3257	617	2314	0	1746	4677	0	0	0	289	289
35	University of Durham	0	3397	233	1976	5606	0	2365	32	1633	4030	0	292	0	1117	1409
36	The University of East Anglia	0	2264	409	1112	3785	0	2572	50	1089	3711	0	140	0	762	902
37	The University of East London	315	2489	188	1640	4632	12	3709	196	2493	6410	0	74	0	1344	1418
38	Edge Hill College of HE	0	1183	333	519	2035	0	1014	156	962	2132	0	91	27	232	350
39	The University of Essex	180	1627	20	1764	3591	0	1822	40	824	2686	72	169	0	638	879
40	The University of Exeter	68	2375	39	1766	4248	0	2708	0	1377	4085	0	209	0	900	1109
41	Falmouth College of Arts	0	173	52	82	307	0	467	42	510	1019	0	42	0	187	229
42	Goldsmiths College	0	1306	61	718	2085	0	2078	80	1226	3384	0	206	0	314	520
43	The University of Greenwich	0	2669	0	2432	5101	272	4247	0	4773	9292	0	131	0	154	285
44	Harper Adams Agricultural College	0	208	96	221	525	0	609	62	253	924	0	35	0	126	161
45	The University of Hertfordshire	0	2283	0	3029	5312	31	3646	0	2805	6482	0	0	0	684	684
46	Homerton College	219	110	0	42	371	0	543	122	154	819	0	0	0	373	373
47	The University of Huddersfield	0	1867	434	1413	3714	0	2688	92	2076	4856	0	39	4	455	498
48	The University of Hull	0	2801	56	1442	4299	0	2847	0	1847	4694	0	48	0	888	936
49	The University of Humberside	0	2293	0	1247	3540	0	2308	2367	3086	7761	0	10	0	15	25
50	Imperial College of Science, Technology & Medicine	474	4491	147	3420	8532	325	5726	139	2246	8436	17	162	0	1870	2049
51	Institute of Advanced Nursing Education	0	246	19	152	417	0	361	37	526	924	0	27	0	122	149
52	Institute of Education	0	1479	46	528	2053	0	1378	0	454	1832	0	275	0	322	597
53	Institute of Psychiatry(associated with King's College London)	0	321	48	209	578	0	709	0	195	904	0	0	0	188	188

UK Institutions		£ Thousands														
		Total Academic Services					54a Central Administration & Services					54b General Educational Expenditure				
		Academic Staff Costs	Other Staff Costs	Depreciation	Other Operating Expenses	Total Expenditure	Academic Staff Costs	Other Staff Costs	Depreciation	Other Operating Expenses	Total Expenditure	Academic Staff Costs	Other Staff Costs	Depreciation	Other Operating Expenses	Total Expenditure
54	The University of Keele	731	464	0	855	2050	0	2120	0	1026	3146	0	0	0	755	755
55	The University of Kent at Canterbury	0	2202	291	1558	4051	0	3266	50	1106	4422	0	414	2	1515	1931
56	Kent Institute of Art & Design	0	308	7	206	521	0	1175	24	1194	2393	0	0	0	0	56
57	King Alfred's College, Winchester	61	499	272	447	1279	228	1156	41	1175	2600	0	0	0	206	206
58	King's College London	0	3711	49	2069	5829	0	4613	6	1563	6182	127	23	0	672	822
59	Kingston University	0	2199	446	1314	3959	0	4773	79	1726	6578	0	354	16	372	742
60	La Sainte Union College of HE	508	0	164	85	757	0	410	105	263	778	0	154	5	415	574
61	The University of Lancaster	0	2840	189	1908	4937	0	3449	7	890	4346	0	473	0	1083	1556
62	Leeds Metropolitan University	386	2736	0	2090	5212	468	2835	0	1646	4949	0	0	0	0	62
63	The University of Leeds	64	5365	109	4938	10476	385	4650	0	3166	8201	92	768	0	3265	4125
64	The University of Leicester	0	2696	166	3502	6364	0	2755	13	2278	5046	0	391	0	1544	1935
65	Liverpool Institute of HE	0	522	0	331	853	0	1203	0	701	1904	0	2	0	170	172
66	Liverpool John Moores University	140	3202	1484	1625	6451	22	3917	106	3495	7540	15	1171	1	3773	4960
67	The University of Liverpool	2018	1719	94	3837	7668	2329	2186	10	2176	6701	410	417	0	2375	3202
68	London Business School	0	852	0	570	1422	0	1211	668	993	2872	0	0	0	154	154
69	London Guildhall University	261	2402	452	1909	5024	313	4305	66	2477	7161	35	140	0	621	796
70	The London Hospital Medical College	0	505	11	134	650	0	1077	0	289	1366	0	0	0	51	51
71	The London Institute	0	1807	45	1069	2921	0	2204	514	2096	4814	0	0	0	674	674
72	London School of Economics & Political Science	0	2403	0	1628	4031	0	3407	0	1568	4975	0	10	0	2730	2740
73	London School of Hygiene & Tropical Medicine	29	932	0	533	1494	0	1033	0	649	1682	0	0	0	260	260
74	London University - Senate Institutes	0	4506	0	5156	9662	0	8185	0	6703	14888	0	1340	0	3569	4909
75	Loughborough College of Art & Design(1)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	75
76	Loughborough University of Technology	0	2257	164	1974	4395	0	2344	8	1298	3650	0	133	0	905	1038
77	University of Luton	244	1161	558	1264	3227	782	1302	333	1547	3964	275	309	10	751	1345
78	The University of Manchester Institute of Science & Technology	0	1603	43	1980	3626	113	3502	78	1794	5487	0	252	0	760	1012
79	Manchester Metropolitan University	0	4247	959	2723	7929	0	8005	348	5139	13492	0	0	1	454	455
80	The Victoria University of Manchester	968	7042	1397	6605	16012	223	6804	7	3304	10338	66	920	13	4812	5811
81	Middlesex University	0	3035	639	2105	5779	321	4306	415	5996	11038	185	1016	0	1927	3128
82	Nene College	73	1176	390	878	2517	0	1701	241	1426	3368	0	501	16	960	1477
83	The University of Newcastle-upon-Tyne	2773	2570	211	2820	8374	0	4466	0	2940	7406	0	514	0	1156	1670
84	Newman College	26	64	0	65	155	0	531	74	240	845	0	0	0	154	154
85	The University of North London	273	3369	0	1460	5102	0	2575	0	1465	4040	0	306	0	444	750
86	North Riding College	0	239	26	142	407	0	505	10	447	962	0	0	0	230	86
87	The University of Northumbria at Newcastle	210	2306	0	2526	5042	0	3197	3117	6458	12772	0	957	0	52	1009
88	Nottingham Trent University	0	2573	0	2337	4910	0	4685	0	1280	5965	0	578	0	631	1209
89	The University of Nottingham	119	4214	40	3645	8018	55	3937	49	2218	6259	43	666	0	2014	2723
90	The Open University	15	6731	1045	13940	21731	3717	25509	1493	28133	58852	4561	802	188	20828	26379
91	Oxford Brookes University	146	2135	362	1317	3960	206	2932	118	1710	4966	8	275	5	646	934
92	The University of Oxford	0	14086	2026	7299	23411	0	8787	637	3908	13332	0	112	0	5918	6030
93	The University of Plymouth	0	2819	475	2128	5422	0	2792	283	1257	4332	0	514	4	1123	1641
94	The University of Portsmouth	604	1877	135	1675	4291	684	2712	218	2932	6546	0	0	0	1504	1504
95	Queen Mary & Westfield College	0	2321	22	1774	4117	0	2901	34	1817	4752	0	317	4	801	1122
96	Ravensbourne College of Design & Communication	129	0	0	165	294	0	413	0	190	603	0	59	0	0	59
97	The University of Reading	0	3339	365	1543	5247	0	3269	0	1420	4689	0	181	0	1015	1196
98	The College of Ripon & York St John	0	476	190	263	929	46	1054	141	734	1975	0	36	1	120	157
99	Roehampton Institute of HE	0	1407	477	843	2727	0	2280	244	1120	3644	0	351	5	256	612
100	Rose Bruford College Speech & Drama	0	41	0	20	61	0	353	48	173	574	0	0	0	0	100
101	Royal Academy of Music	0	107	67	55	229	0	866	17	401	1284	0	124	0	211	335
102	Royal College of Art	153	365	0	233	751	0	1095	0	585	1680	0	0	0	1797	1797
103	Royal College of Music	0	343	0	82	425	0	741	0	410	1151	40	0	0	11	51
104	Royal Free Hospital School of Medicine	0	604	0	257	861	0	920	0	734	1654	0	0	0	94	94
105	Royal Holloway, University of London	6	1455	74	1155	2690	0	2210	40	1102	3352	29	156	0	985	1170
106	Royal Northern College of Music	0	83	0	44	127	0	664	103	264	1031	0	0	0	74	74
107	Royal Postgraduate Medical School	0	654	0	381	1035	0	1626	0	894	2520	0	0	0	0	107
108	The Royal Veterinary College	0	268	59	271	598	0	924	44	346	1314	0	0	0	43	108

UK Institutions		£ Thousands																
		Total Academic Services					54a Central Administration & Services					54b General Educational Expenditure						
		Academic Staff Costs	Other Staff Costs	Depreciation	Other Operating Expenses	Total Expenditure	Academic Staff Costs	Other Staff Costs	Depreciation	Other Operating Expenses	Total Expenditure	Academic Staff Costs	Other Staff Costs	Depreciation	Other Operating Expenses	Total Expenditure		
109	St. Bartholomew's Hospital Medical College	0	761	6	338	1105	0	863	0	179	1042	0	0	0	158	158	109	
110	St. George's Hospital Medical School	570	526	0	361	1457	739	459	3	502	1703	0	0	0	406	406	110	
111	College of St. Mark & St John	0	281	0	260	541	0	608	0	905	1513	0	125	0	402	527	111	
112	St Martin's College	33	357	0	387	777	0	755	0	605	1360	0	192	0	279	471	112	
113	St Mary's College	123	310	96	286	815	321	736	9	382	1448	0	0	0	272	272	113	
114	Salford College of Technology	0	805	0	617	1422	0	2258	0	1728	3986	0	0	0	196	196	114	
115	The University of Salford	308	1808	0	1483	3599	0	2461	0	2228	4689	21	136	0	685	842	115	
116	The School of Oriental & African Studies	0	1672	24	716	2412	0	1626	5	1053	2684	0	0	0	651	651	116	
117	The School of Pharmacy	0	162	0	134	296	0	456	0	138	594	0	5	0	184	189	117	
118	Sheffield Hallam University	851	2941	1120	2417	7329	141	4932	461	2675	8209	0	0	22	1085	1107	118	
119	The University of Sheffield	0	4662	29	2603	7294	0	6169	136	2502	8807	0	170	0	5649	5819	119	
120	South Bank University	0	2820	280	2735	5835	0	6289	438	2980	9707	0	302	0	1982	2284	120	
121	Southampton Institute	221	1362	0	1061	2644	34	3060	1590	2683	7367	0	0	0	0	0	121	
122	The University of Southampton	203	3728	143	3022	7096	49	3944	50	3118	7161	154	171	0	2275	2600	122	
123	Staffordshire University	285	1185	0	1268	2738	142	3739	3652	1872	9405	0	0	0	102	102	123	
124	The University of Sunderland	0	1696	336	1774	3806	0	3067	326	1912	5305	0	316	5	1218	1539	124	
125	Surrey Institute of Art & Design	0	476	0	615	1091	0	989	0	1334	2323	0	0	0	36	36	125	
126	The University of Surrey	34	2411	190	2622	5257	73	2468	18	944	3503	0	291	0	1138	1429	126	
127	The University of Sussex	1692	1320	0	1757	4769	1692	1427	0	731	3850	74	203	0	1558	1835	127	
128	The University of Teesside	320	1232	210	1044	2806	32	2616	272	2003	4923	0	0	0	304	304	128	
129	Thames Valley University	6	1965	740	1443	4154	15	2854	446	2393	5708	2	578	0	562	1142	129	
130	Trinity & All Saints	173	283	153	203	812	298	455	50	419	1222	27	8	0	148	183	130	
131	Trinity College of Music	0	61	0	63	124	0	715	48	142	905	0	0	0	338	338	131	
132	United Medical & Dental Schools, Guy's & St Thomas's Hospitals	473	788	33	375	1669	1128	719	22	995	2864	28	59	0	525	612	132	
133	University College London	0	5166	310	4966	10442	0	9321	11	4814	14146	0	318	0	1225	1543	133	
134	The University of Warwick	0	2901	12	2794	5707	0	4517	38	2785	7340	0	1063	0	2975	4038	134	
135	West London Institute of HE(1)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	135	
136	The University of the West of England, Bristol	538	1720	0	1847	4105	701	3257	0	1710	5668	0	0	0	1394	1394	136	
137	Westhill College	0	100	0	77	177	0	599	119	433	1151	0	0	0	0	0	137	
138	Westminster College	0	234	0	152	386	0	644	0	464	1108	0	0	0	0	0	138	
139	The University of Westminster	0	3126	0	2537	5663	56	2865	0	1791	4712	172	399	0	1758	2329	139	
140	Wimbledon School of Art	158	0	0	0	158	0	386	0	176	562	0	0	0	99	99	140	
141	Winchester School of Art	41	151	43	89	324	123	249	33	498	903	0	34	0	56	90	141	
142	The University of Wolverhampton	0	1996	429	1574	3999	64	3517	59	2435	6075	0	0	0	936	936	142	
143	Worcester College of HE	0	353	102	287	742	68	1110	55	550	1783	84	70	3	948	1105	143	
144	Writtle College	0	179	9	86	274	365	509	36	554	1464	0	0	0	200	200	144	
145	Wye College	0	305	24	263	592	0	487	2	248	737	0	0	0	243	243	145	
146	The University of York	1260	833	26	1545	3664	1023	930	0	1628	3581	41	27	0	1357	1425	146	

UK Institutions		£ Thousands														
		Total Academic Services					54a Central Administration & Services					54b General Educational Expenditure				
		Academic Staff Costs	Other Staff Costs	Depreciation	Other Operating Expenses	Total Expenditure	Academic Staff Costs	Other Staff Costs	Depreciation	Other Operating Expenses	Total Expenditure	Academic Staff Costs	Other Staff Costs	Depreciation	Other Operating Expenses	Total Expenditure
147	Total Wales	482	15144	786	11661	28073	811	21549	589	12461	35410	297	1531	24	9355	11207
148	The University College of Wales, Aberystwyth	0	1761	90	1436	3287	0	1978	20	783	2781	0	126	2	1470	1598
149	Cardiff Institute of HE	0	451	48	665	1164	0	2086	103	1303	3492	0	0	0	376	376
150	University of Wales, College of Cardiff	61	3733	0	1550	5344	0	3761	0	1580	5341	0	0	0	1060	1060
151	Coleg Normal Bangor	0	297	71	345	713	0	590	97	336	1023	0	0	0	0	0
152	University of Wales College of Medicine	71	647	11	947	1676	110	1045	39	571	1765	18	0	0	368	386
153	University of Glamorgan	172	1884	87	1552	3695	454	1703	61	2065	4273	53	156	0	501	710
154	Gwent College of HE	0	596	27	306	929	0	1117	40	958	2115	0	11	0	429	440
155	North East Wales Institute of HE	0	440	0	427	867	0	1351	0	1029	2380	20	104	0	478	602
156	University College of North Wales, Bangor	0	1960	117	1211	3288	0	2203	0	844	3047	0	0	0	881	881
157	The University of Wales, Registry	0	0	0	0	0	0	1024	27	253	1304	0	714	8	1866	2588
158	St David's University College	0	318	34	281	633	0	435	17	179	631	0	41	0	237	278
159	Swansea Institute of HE	83	469	104	439	1095	30	873	41	879	1823	187	209	0	307	703
160	University College of Swansea	34	2143	156	2235	4568	23	2470	96	761	3350	19	170	14	1303	1506
161	Trinity College, Carmarthen	0	355	0	140	495	194	522	0	589	1305	0	0	0	79	79
162	Welsh Agricultural College(1)	0	59	0	64	123	0	85	0	44	129	0	0	0	0	0
163	Welsh College of Music & Drama	61	31	41	63	196	0	306	48	297	651	0	0	0	0	0
164	Total Scotland	2937	38239	1259	31214	73649	3102	46419	327	27571	77419	401	2510	96	14869	17876
165	The University of Aberdeen	64	2774	82	2236	5156	18	3191	0	2251	5460	12	282	7	1727	2028
166	University of Abertay Dundee	0	864	68	1084	2016	0	983	0	1016	1999	0	91	0	96	187
167	The University of Dundee	0	2656	0	1842	4498	108	2818	0	1450	4376	29	346	0	728	1103
168	Edinburgh College of Art	20	469	50	424	963	0	569	15	268	852	0	0	0	0	0
169	The University of Edinburgh	33	7951	207	4918	13109	78	6561	29	3061	9729	195	588	0	2898	3681
170	Glasgow Caledonian University	793	1102	146	1746	3787	563	2083	114	2198	4958	0	0	0	0	0
171	Glasgow School of Art	0	233	27	235	495	0	504	26	290	820	0	0	0	252	252
172	The University of Glasgow	269	5983	64	4014	10330	1214	7446	32	4064	12756	115	154	69	4380	4718
173	Heriot-Watt University	0	1176	45	2086	3307	0	2582	23	1342	3947	0	51	0	636	687
174	Moray House Institute of Education	0	880	0	337	1217	302	1092	0	836	2230	0	0	0	0	0
175	Napier University	74	1422	82	1302	2880	0	3269	28	2222	5519	0	163	0	146	309
176	Northern College of Education	0	861	0	204	1065	0	1398	0	614	2012	0	0	0	0	0
177	The University of Paisley	0	1973	342	1637	3952	0	1323	27	1445	2795	0	281	20	280	581
178	Queen Margaret College	0	578	94	539	1211	0	1259	33	1007	2299	0	0	0	92	92
179	The Robert Gordon University(1)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
180	The Royal Scottish Academy of Music & Drama	0	359	0	48	407	0	393	0	250	643	0	0	0	53	53
181	St Andrew's College of Education	495	0	0	130	625	161	479	0	347	987	0	0	0	0	0
182	The University of St Andrews	0	1519	0	1491	3010	0	2015	0	1595	3610	0	241	0	848	1089
183	Scottish Agricultural College	581	984	0	2037	3602	658	633	0	303	1594	50	75	0	170	295
184	The Scottish College of Textiles	0	238	0	115	353	0	477	0	372	849	0	0	0	28	28
185	The University of Stirling	0	1846	52	1812	3710	0	1795	0	893	2688	0	83	0	755	838
186	The University of Strathclyde	608	4371	0	2977	7956	0	5549	0	1747	7296	0	155	0	1780	1935
187	Total Great Britain	30219	304156	27294	256750	618419	28256	430912	28272	292034	779474	8018	29761	501	165152	203432
188	Total Northern Ireland	136	8136	72	0	8344	51	11946	124	5296	17417	0	0	0	1814	1814
189	The Queen's University of Belfast	136	4181	33	0	4350	51	4247	75	2412	6785	0	0	0	1814	1814
190	University of Ulster	0	3955	39	0	3994	0	7699	49	2884	10632	0	0	0	0	0

(1) See 'Notes on Coverage of Finance Data'.

Table 10 - Academic Services and Administration and Central Services Expenditure of each Institution 1994/95

UK Institutions		£ Thousands														
		55 Staff & Student Facilities					Total Administration & Central Services					Other Cost Centres				
		Academic Staff Costs	Other Staff Costs	Depreciation	Other Operating Expenses	Total Expenditure	Academic Staff Costs	Other Staff Costs	Depreciation	Other Operating Expenses	Total Expenditure	Academic Staff Costs	Other Staff Costs	Depreciation	Other Operating Expenses	Total Expenditure
1	Total UK	6496	79648	1301	84633	172078	42821	552267	30198	548929	1174215	73176	864558	57564	805679	1800977
2	Total England	5972	64082	1166	67802	139022	37635	452746	28903	460732	980016	64435	703518	54152	674607	1496712
3	Anglia Polytechnic University	157	124	0	898	1179	1211	3232	1886	3558	9886	1838	4781	1886	5571	14077
4	The University of Aston in Birmingham	0	671	0	442	1113	0	2537	0	1508	4045	41	4332	17	3259	7649
5	Bath College of HE	0	129	8	130	267	238	999	174	865	2276	345	1210	305	1035	2895
6	The University of Bath	0	685	27	695	1407	0	3591	34	3191	6816	67	5874	416	5789	12146
7	Birkbeck College	0	13	0	133	146	79	1392	6	1506	2983	79	2466	75	2578	5198
8	The University of Birmingham	2	792	132	2211	3137	265	6520	1053	5794	13632	849	10915	2445	8855	23064
9	Bishop Grosseteste College	0	29	0	28	57	0	501	24	316	841	2	560	48	387	997
10	Bolton Institute of HE	145	219	1	469	834	483	1189	8	1679	3359	654	1975	84	2696	5409
11	Bournemouth University	0	124	30	461	615	421	1734	116	2299	4570	621	3084	329	3718	7752
12	The University of Bradford	567	546	0	634	1747	2387	1842	22	2758	7009	4030	2795	55	4492	11372
13	Bretton Hall College of HE	0	140	0	75	215	25	944	123	823	1915	34	1150	236	1042	2462
14	The University of Brighton	0	897	9	621	1527	0	3034	250	2974	6258	0	5580	604	4882	11066
15	The University of Bristol	39	1535	13	1137	2724	179	7188	96	5724	13187	3156	8860	390	8071	20477
16	British Postgraduate Medical Federation	0	305	0	152	457	715	4006	3	2519	7243	902	5352	8	3621	9883
17	Brunel University	0	540	0	651	1191	0	4825	120	2883	7828	0	7870	473	4447	12790
18	Buckinghamshire College of HE	0	452	0	366	818	0	2180	1002	3823	7005	0	2854	1002	4330	8186
19	The University of Cambridge	0	1085	0	434	1519	0	6049	18	7414	13481	0	15402	67	15056	30525
20	Canterbury Christ Church College	61	163	0	279	503	192	1506	542	2256	4496	284	2160	542	3396	6382
21	The University of Central England in Birmingham	0	650	21	333	1004	171	3673	211	2323	6378	258	4993	410	3564	9225
22	The University of Central Lancashire	73	893	0	184	1150	110	4311	0	2079	6500	247	5996	0	3276	9519
23	Central School of Speech & Drama	0	22	0	44	66	0	574	81	516	1171	0	677	85	583	1345
24	Charing Cross & Westminster Medical School	0	74	0	119	193	538	446	0	518	1502	797	971	9	1238	3015
25	Cheltenham & Gloucester College of HE	62	386	48	378	874	124	2350	244	1496	4214	344	4192	463	2787	7786
26	Chester College of HE	30	154	0	181	365	215	1417	114	1774	3520	270	1824	134	2056	4284
27	Chichester Institute of HE	0	120	1	116	237	0	1169	50	1082	2301	97	1540	211	1445	3293
28	City University	0	792	0	297	1089	0	3103	0	2372	5475	74	4710	292	3504	8580
29	The College of Guidance Studies	0	0	0	1	1	0	128	0	142	270	0	139	0	152	291
30	Coventry University	0	865	63	586	1514	0	4081	344	5191	9616	0	6552	1033	6944	14529
31	Cranfield University	0	219	0	64	283	515	4373	0	4156	9044	515	6488	0	7033	14036
32	Darlington College of Arts	0	18	0	15	33	106	168	0	243	517	106	236	0	324	666
33	De Montfort University	18	0	0	0	18	52	5086	154	10433	15725	549	6805	306	13122	20782
34	University of Derby	100	422	0	493	1015	717	2736	0	2528	5981	902	4218	0	4118	9238
35	University of Durham	0	733	0	628	1361	0	3390	32	3378	6800	0	6787	265	5354	12406
36	The University of East Anglia	0	891	17	841	1749	0	3603	67	2692	6362	0	5867	476	3804	10147
37	The University of East London	259	805	3	145	1212	271	4588	199	3982	9040	586	7077	387	5622	13672
38	Edge Hill College of HE	4	227	2	6	239	4	1332	185	1200	2721	4	2515	518	1719	4756
39	The University of Essex	1	804	0	560	1365	73	2795	40	2022	4930	253	4422	60	3786	8521
40	The University of Exeter	2	555	0	629	1186	2	3472	0	2906	6380	70	5847	39	4672	10628
41	Falmouth College of Arts	0	49	0	38	87	0	558	42	735	1335	0	731	94	817	1642
42	Goldsmiths College	0	143	0	395	538	0	2427	80	1935	4442	0	3733	141	2653	6527
43	The University of Greenwich	14	667	0	1025	1706	286	5045	0	5952	11283	286	7714	0	8384	16384
44	Harper Adams Agricultural College	0	58	0	63	121	0	702	62	442	1206	0	910	158	663	1731
45	The University of Hertfordshire	0	801	0	500	1301	31	4447	0	3989	8467	31	6730	0	7018	13779
46	Homerton College	0	9	0	74	83	0	552	122	601	1275	219	662	122	643	1646
47	The University of Huddersfield	0	419	12	653	1084	0	3146	108	3184	6438	0	5013	542	4597	10152
48	The University of Hull	0	389	0	466	855	0	3284	0	3201	6485	0	6085	56	4643	10784
49	The University of Humber	0	279	0	279	558	0	2597	2367	3380	8344	0	4890	2367	4627	11884
50	Imperial College of Science, Technology & Medicine	138	1564	82	1542	3326	480	7452	221	5658	13811	954	11943	368	9078	22343
51	Institute of Advanced Nursing Education	0	0	0	78	78	0	388	37	726	1151	0	634	56	878	1568
52	Institute of Education	0	82	0	258	340	0	1735	0	1034	2769	0	3214	46	1562	4822
53	Institute of Psychiatry (associated with King's College London)	0	11	0	29	40	0	720	0	412	1132	0	1041	48	621	1710

UK Institutions

£ Thousands

		55 Staff & Student Facilities					Total Administration & Central Services					Other Cost Centres					
		Academic Staff Costs	Other Staff Costs	Depreciation	Other Operating Expenses	Total Expenditure	Academic Staff Costs	Other Staff Costs	Depreciation	Other Operating Expenses	Total Expenditure	Academic Staff Costs	Other Staff Costs	Depreciation	Other Operating Expenses	Total Expenditure	
54	The University of Keele	113	287	0	395	795	113	2407	0	2176	4696	844	2871	0	3031	6746	54
55	The University of Kent at Canterbury	0	472	6	567	1045	0	4152	58	3188	7398	0	6354	349	4746	11449	55
56	Kent Institute of Art & Design	0	0	0	0	0	0	1175	24	1194	2393	0	1483	31	1400	2914	56
57	King Alfred's College, Winchester	3	140	0	58	201	231	1296	41	1439	3007	292	1795	313	1886	4286	57
58	King's College London	0	518	0	723	1241	127	5154	6	2958	8245	127	8865	55	5027	14074	58
59	Kingston University	56	567	18	500	1141	56	5694	113	2598	8461	56	7893	559	3912	12420	59
60	La Sainte Union College of HE	0	73	0	157	230	0	637	110	835	1582	508	637	274	920	2339	60
61	The University of Lancaster	0	1239	0	805	2044	0	5161	7	2778	7946	0	8001	196	4686	12883	61
62	Leeds Metropolitan University	0	0	0	0	0	468	2835	0	1646	4949	854	5571	0	3736	10161	62
63	The University of Leeds	354	1571	0	1808	3733	831	6989	0	8239	16059	895	12354	109	13177	26535	63
64	The University of Leicester	0	642	0	904	1546	0	3788	13	4726	8527	0	6484	179	8228	14891	64
65	Liverpool Institute of HE	0	296	0	144	440	0	1501	0	1015	2516	0	2023	0	1346	3369	65
66	Liverpool John Moores University	23	610	0	852	1485	60	5698	107	8120	13985	200	8900	1591	9745	20436	66
67	The University of Liverpool	476	765	0	1726	2967	3215	3368	10	6277	12870	5233	5087	104	10114	20538	67
68	London Business School	0	0	0	390	390	0	1211	668	1537	3416	0	2063	668	2107	4838	68
69	London Guildhall University	38	515	0	453	1006	386	4960	66	3551	8963	647	7362	518	5460	13987	69
70	The London Hospital Medical College	0	100	0	129	229	0	1177	0	469	1646	0	1682	11	603	2296	70
71	The London Institute	0	919	0	529	1448	0	3123	514	3299	6936	0	4930	559	4368	9857	71
72	London School of Economics & Political Science	0	402	0	569	963	0	3819	0	4859	8678	0	6222	0	6487	12709	72
73	London School of Hygiene & Tropical Medicine	0	21	0	24	45	0	1054	0	933	1987	29	1986	0	1466	3481	73
74	London University - Senate Institutes	0	862	0	918	1780	0	10387	0	11190	21577	0	14893	0	16346	31239	74
75	Loughborough College of Art & Design(1)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	75
76	Loughborough University of Technology	0	957	6	1085	2048	0	3434	14	3288	6736	0	5691	178	5262	11131	76
77	University of Luton	77	349	5	472	903	1134	1960	348	2770	6212	1378	3121	906	4034	9439	77
78	The University of Manchester Institute of Science & Technology	45	727	0	643	1415	158	4481	78	3197	7914	158	6084	121	5177	11540	78
79	Manchester Metropolitan University	0	842	19	735	1596	0	8847	368	6328	15543	0	13094	1327	9051	23472	79
80	The Victoria University of Manchester	29	1619	0	1403	3051	318	9343	20	9519	19200	1286	16385	1417	16124	35212	80
81	Middlesex University	41	1004	53	1150	2248	547	6326	468	9073	16414	547	9361	1107	11178	22193	81
82	Nene College	0	239	14	247	500	0	2441	271	2633	5345	73	3617	661	3511	7862	82
83	The University of Newcastle-upon-Tyne	0	977	0	1215	2192	0	5957	0	5311	11268	2773	8527	211	8131	19642	83
84	Newman College	0	31	0	74	105	0	562	74	468	1104	26	626	74	533	1259	84
85	The University of North London	52	1401	0	752	2205	52	4282	0	2661	6995	325	7651	0	4121	12097	85
86	North Riding College	0	0	0	0	0	0	505	10	677	1192	0	744	36	819	1599	86
87	The University of Northumbria at Newcastle	0	1030	0	63	1093	0	5184	3117	6573	14874	210	7490	3117	9099	19916	87
88	Nottingham Trent University	0	1631	0	1055	2686	0	6894	0	2966	9860	0	9467	0	5303	14770	88
89	The University of Nottingham	0	991	0	963	1954	98	5594	49	5195	10936	217	9808	89	8840	18954	89
90	The Open University	0	0	0	550	550	8278	26311	1681	49511	85781	8293	33042	2726	63451	107512	90
91	Oxford Brookes University	1	851	92	653	1597	215	4058	215	3009	7497	361	6193	577	4326	11457	91
92	The University of Oxford	0	1079	113	306	1498	0	9978	750	10132	20860	0	24064	2776	17431	44271	92
93	The University of Plymouth	0	742	8	450	1200	0	4048	295	2830	7173	0	6867	770	4958	12595	93
94	The University of Portsmouth	369	562	9	1500	2440	1053	3274	227	5936	10490	1657	5151	362	7611	14781	94
95	Queen Mary & Westfield College	0	300	0	596	896	0	3518	38	3214	6770	0	5839	60	4988	10887	95
96	Ravensbourne College of Design & Communication	0	0	0	177	177	0	472	0	367	839	129	472	0	532	1133	96
97	The University of Reading	0	1136	0	771	1907	0	4586	0	3206	7792	0	7925	365	4749	13039	97
98	The College of Ripon & York St John	0	200	29	181	410	46	1290	171	1035	2542	46	1766	361	1298	3471	98
99	Roehampton Institute of HE	0	340	0	456	796	0	2971	249	1832	5052	0	4378	726	2675	7779	99
100	Rose Bruford College Speech & Drama	0	0	0	10	10	0	353	48	183	584	0	394	48	203	645	100
101	Royal Academy of Music	0	16	0	54	70	0	1006	17	666	1689	0	1113	84	721	1918	101
102	Royal College of Art	0	84	0	94	178	0	1179	0	2476	3655	153	1544	0	2709	4406	102
103	Royal College of Music	0	56	0	81	137	40	797	0	502	1339	40	1140	0	584	1764	103
104	Royal Free Hospital School of Medicine	0	0	0	111	111	0	920	0	939	1859	0	1524	0	1196	2720	104
105	Royal Holloway, University of London	2	376	33	621	1032	31	2742	73	2708	5554	37	4197	147	3863	8244	105
106	Royal Northern College of Music	0	0	0	30	30	0	664	103	368	1135	0	747	103	412	1262	106
107	Royal Postgraduate Medical School	0	0	0	0	0	0	1626	0	894	2520	0	2280	0	1275	3555	107
108	The Royal Veterinary College	0	23	0	89	112	0	947	44	478	1469	0	1215	103	749	2067	108

UK Institutions

£ Thousands

		55 Staff & Student Facilities					Total Administration & Central Services					Other Cost Centres					
		Academic Staff Costs	Other Staff Costs	Depreciation	Other Operating Expenses	Total Expenditure	Academic Staff Costs	Other Staff Costs	Depreciation	Other Operating Expenses	Total Expenditure	Academic Staff Costs	Other Staff Costs	Depreciation	Other Operating Expenses	Total Expenditure	
109	St. Bartholomew's Hospital Medical College	0	120	0	63	183	0	983	0	400	1383	0	1744	6	738	2488	109
110	St. George's Hospital Medical School	0	39	0	195	234	739	498	3	1103	2343	1309	1024	3	1464	3800	110
111	College of St. Mark & St John	0	225	0	121	346	0	958	0	1428	2386	0	1239	0	1688	2927	111
112	St Martin's College	0	178	0	157	335	0	1125	0	1041	2166	33	1482	0	1428	2943	112
113	St Mary's College	31	142	0	55	228	352	878	9	709	1948	475	1188	105	995	2763	113
114	Salford College of Technology	0	274	0	358	632	0	2532	0	2282	4814	0	3337	0	2899	6236	114
115	The University of Salford	0	286	0	579	865	21	2883	0	3492	6396	329	4691	0	4975	9995	115
116	The School of Oriental & African Studies	0	60	0	155	215	0	1686	5	1859	3550	0	3358	29	2575	5962	116
117	The School of Pharmacy	0	21	0	50	71	0	482	0	372	854	0	644	0	506	1150	117
118	Sheffield Hallam University	765	692	1	1353	2811	906	5624	484	5113	12127	1757	8565	1604	7530	19456	118
119	The University of Sheffield	0	1717	0	1403	3120	0	8056	136	9554	17746	0	12718	165	12157	25040	119
120	South Bank University	0	1029	128	896	2053	0	7620	566	5858	14044	0	10440	846	8593	19879	120
121	Southampton Institute	37	547	0	463	1047	71	3607	1590	3146	8414	292	4969	1590	4207	11058	121
122	The University of Southampton	2	988	0	1027	2017	205	5103	50	6420	11778	408	8831	193	9442	18874	122
123	Staffordshire University	0	717	0	669	1386	142	4456	3652	2643	10893	427	5641	3652	3911	13631	123
124	The University of Sunderland	0	1010	41	730	1781	0	4393	372	3860	8625	0	6089	708	5634	12431	124
125	Surrey Institute of Art & Design	0	103	0	269	372	0	1092	0	1639	2731	0	1568	0	2254	3822	125
126	The University of Surrey	0	701	5	684	1390	73	3460	23	2766	6322	107	5871	213	5388	11579	126
127	The University of Sussex	420	303	0	625	1348	2186	1933	0	2914	7033	3878	3253	0	4671	11802	127
128	The University of Teesside	143	625	6	469	1243	175	3241	278	2776	6470	495	4473	488	3820	9276	128
129	Thames Valley University	148	743	0	663	1554	165	4175	446	3618	8404	171	6140	1186	5061	12558	129
130	Trinity & All Saints	31	106	6	86	229	356	569	56	653	1634	529	852	209	856	2446	130
131	Trinity College of Music	0	20	0	22	42	0	735	48	502	1285	0	796	48	565	1409	131
132	United Medical & Dental Schools, Guy's & St Thomas's Hospitals	0	145	0	434	579	1156	923	22	1954	4055	1629	1711	55	2329	5724	132
133	University College London	0	356	0	1546	1902	0	9995	11	7585	17591	0	15161	321	12551	28033	133
134	The University of Warwick	0	737	0	1037	1774	0	6317	38	6797	13152	0	9218	50	9591	18859	134
135	West London Institute of HE(1)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	135
136	The University of the West of England, Bristol	326	546	0	1125	1997	1027	3803	0	4229	9059	1565	5523	0	6076	13164	136
137	Westhill College	0	0	0	36	36	0	599	119	469	1187	0	699	119	546	1364	137
138	Westminster College	0	68	0	170	238	0	712	0	634	1346	0	946	0	786	1732	138
139	The University of Westminster	18	1067	0	622	1707	246	4331	0	4171	8748	246	7457	0	6708	14411	139
140	Wimbledon School of Art	0	14	0	13	27	0	400	0	288	688	158	400	0	288	845	140
141	Winchester School of Art	0	16	0	29	45	123	299	33	583	1038	164	450	76	672	1362	141
142	The University of Wolverhampton	470	1036	105	1239	2850	534	4553	164	4610	9861	534	6549	593	6184	13860	142
143	Worcester College of HE	0	0	0	81	81	152	1180	58	1579	2969	152	1533	160	1866	3711	143
144	Writtle College	0	0	0	49	49	365	509	36	803	1713	365	688	45	889	1987	144
145	Wyke College	0	53	0	82	135	0	540	2	573	1115	0	845	26	836	1707	145
146	The University of York	230	286	0	1181	1697	1294	1243	0	4166	6703	2554	2076	26	5711	10367	146

UK Institutions		£ Thousands														
		55 Staff & Student Facilities					Total Administration & Central Services					Other Cost Centres				
		Academic Staff Costs	Other Staff Costs	Depreciation	Other Operating Expenses	Total Expenditure	Academic Staff Costs	Other Staff Costs	Depreciation	Other Operating Expenses	Total Expenditure	Academic Staff Costs	Other Staff Costs	Depreciation	Other Operating Expenses	Total Expenditure
147	Total Wales	201	4202	36	4916	9355	1309	27282	649	26732	55972	1791	42426	1435	38393	84045
148	The University College of Wales, Aberystwyth	0	541	1	543	1085	0	2645	23	2796	5464	0	4406	113	4232	8751
149	Cardiff Institute of HE	0	135	0	245	380	0	2221	103	1924	4248	0	2672	151	2589	5412
150	University of Wales, College of Cardiff	0	928	0	1499	2427	0	4689	0	4139	8828	61	8422	0	5689	14172
151	Coleg Normal Bangor	0	20	0	40	60	0	610	97	376	1083	0	907	168	721	1796
152	University of Wales College of Medicine	0	66	9	190	265	128	1111	48	1129	2416	199	1758	59	2076	4092
153	University of Glamorgan	140	646	13	524	1323	647	2505	74	3080	6306	819	4389	161	4632	10001
154	Gwent College of HE	0	277	13	23	313	0	1405	53	1410	2868	0	2001	80	1716	3797
155	North East Wales Institute of HE	0	228	0	194	422	20	1683	0	1701	3404	20	2123	0	2128	4271
156	University College of North Wales, Bangor	0	401	0	482	883	0	2604	0	2207	4811	0	4564	117	3418	8099
157	The University of Wales, Registry	0	0	0	0	0	0	1738	35	2119	3892	0	1738	35	2119	3892
158	St David's University College	0	73	0	159	232	0	549	17	575	1141	0	867	51	856	1774
159	Swansea Institute of HE	61	18	0	114	193	278	1100	41	1300	2719	361	1569	145	1739	3814
160	University College of Swansea	0	869	0	708	1577	42	3509	110	2772	6433	76	5652	266	5007	11001
161	Trinity College, Carmarthen	0	0	0	169	169	194	522	0	837	1553	194	877	0	977	2048
162	Welsh Agricultural College(1)	0	0	0	0	0	0	85	0	44	129	0	144	0	108	252
163	Welsh College of Music & Drama	0	0	0	26	26	0	306	48	323	677	61	337	89	386	873
164	Total Scotland	323	8664	22	9465	18474	3826	57593	445	51905	113769	6763	95832	1704	83119	187418
165	The University of Aberdeen	61	1162	0	592	1815	91	4635	7	4570	9303	155	7409	89	6806	14459
166	University of Abertay Dundee	0	240	0	42	282	0	1314	0	1154	2468	0	2178	68	2238	4484
167	The University of Dundee	6	765	0	661	1432	143	3929	0	2839	6911	143	6585	0	4681	11409
168	Edinburgh College of Art	0	64	5	421	490	0	633	20	689	1342	20	1102	70	1113	2305
169	The University of Edinburgh	23	1741	5	2307	4076	296	8890	34	8266	17486	329	16841	241	13184	30595
170	Glasgow Caledonian University	2	431	4	159	596	565	2514	118	2357	5554	1358	3616	264	4103	9341
171	Glasgow School of Art	0	19	0	86	105	0	523	26	628	1177	0	756	53	863	1672
172	The University of Glasgow	194	793	0	1387	2374	1523	8393	101	9831	19848	1792	14376	165	13845	30178
173	Heriot-Watt University	0	598	0	625	1223	0	3231	23	2603	5857	0	4407	68	4689	9164
174	Moray House Institute of Education	0	0	0	71	71	302	1092	0	907	2301	302	1972	0	1244	3518
175	Napier University	37	591	0	456	1084	37	4023	28	2824	6912	111	5445	110	4126	9792
176	Northern College of Education	0	0	0	30	30	0	1398	0	644	2042	0	2259	0	848	3107
177	The University of Paisley	0	197	8	68	273	0	1801	55	1793	3649	0	3774	397	3430	7601
178	Queen Margaret College	0	46	0	112	158	0	1305	33	1211	2549	0	1883	127	1750	3760
179	The Robert Gordon University(1)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
180	The Royal Scottish Academy of Music & Drama	0	37	0	8	45	0	430	0	311	741	0	789	0	359	1148
181	St Andrew's College of Education	0	0	0	0	0	161	479	0	347	987	656	479	0	477	1612
182	The University of St Andrews	0	447	0	602	1049	0	2703	0	3045	5748	0	4222	0	4536	8758
183	Scottish Agricultural College	0	25	0	95	120	708	733	0	568	2009	1289	1717	0	2605	5611
184	The Scottish College of Textiles	0	33	0	30	63	0	510	0	430	940	0	748	0	545	1293
185	The University of Stirling	0	748	0	485	1233	0	2626	0	2133	4759	0	4472	52	3945	8469
186	The University of Strathclyde	0	727	0	1228	1955	0	6431	0	4755	11186	608	10802	0	7732	19142
187	Total Great Britain	6496	76948	1224	82183	166851	42770	537621	29997	539369	1149757	72989	841776	57291	796119	1768175
188	Total Northern Ireland	0	2700	77	2450	5227	51	14646	201	9560	24458	187	22782	273	9560	32802
189	The Queen's University of Belfast	0	1138	56	1284	2478	51	5385	131	5510	11077	187	9566	164	5510	15427
190	University of Ulster	0	1562	21	1166	2749	0	9261	70	4050	13381	0	13216	109	4050	17375

(1) See 'Notes on Coverage of Finance Data'.